

Winnacunnet High School Proposed Capital Improvement Plan						
Item	CIP Projects	20/21	21/22	22/23	23/24	24/25
1	Lighting Upgrades	\$50,000	\$50,000			
2	HVAC Cycle	\$260,000	\$235,000	\$125,000	\$100,000	\$100,000
3	Roof Management - Repairs 2020 - TE 2021	\$60,000	\$225,000	\$60,000	\$500,000	\$500,000
4	Alumni Field - Top Dressing		\$10,000	\$10,000	\$10,000	\$10,000
5	Irrigation System - Upgrade	\$20,000				
6	Athletic Fields Top Dressing	\$90,000				
7	Auditorium Seat Replacement				\$225,000	
8	Blair Baseball Field - Top Dressing		\$10,000	\$10,000	\$10,000	\$10,000
9	Athletic Field Speaker System		\$35,000			
		\$480,000	\$565,000	\$205,000	\$845,000	\$620,000
Note 1	In an effort to reduce energy consumption, Winnacunnet is looking to replace all lighting with energy efficient LED Lighting. The majority of this project would be completed in-house.					
Note 2	HVAC Cycle - Upgrade above Area A, B, D, F. Several sections require daily attention - Nurse, Administration, D Wing Classrooms, F Wing Classrooms					
Note 3	Roof Management Plan - 2020/21 is scheduled for repairs in various areas; 2021/22 is scheduled for the Tech Ed Building, The large main TPO roof is scheduled for 2022/23 and is a major expense at \$1,400,000. This will be a multi-year phase and could begin in 22/23 or 23/24.					
Note 4	Alumni Field - Top dressing twice per year will repair the playing field and prepare for the following sporting event. Annual applications for November and June.					
Note 5	Irrigation System - Upgrade irrigation system to be controlled remotely and with sensors to adapt to weather conditions. Add heads to areas currently without irrigation.					
Note 6	Top Dressing Athletic Fields - Adding top dressing to all athletic fields will improve the irrigation, fertilization and drainage. This would be scheduled for all fields once every 5 years.					
Note 7	The auditorium seating is 22 years old and the style is no longer made. At this time the repairs are still being made with extra parts we have on hand, however we will run out of parts in the future and it is recommended to plan to replace the seats in the future.					
Note 8	Blair Field Renovation - Top Dressing the outfield at a minimal cost over the span of 5 years will gradually raise the elevation of the field and improve the drainage. Top Dress in November & June					

Note 9 Athletic Field speakers are distorted and should be replaced for Alumni and Soccer Fields

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