

Hampton School District – SAU 90

Capital Improvement Plan 2020-2025



Adopted 09/10/2019

Technology Upgrades (Class 2)

Technology plays an ever-increasing and important role in effective instruction in our schools: boosting student engagement, providing alternative presentations of curricula in a differentiated learning environment, allowing for self-directed study, and supporting remedial and/or reiterative instruction on an individualized basis. The offering of instructional technologies changes constantly and the Hampton Schools work to identify the most appropriate tools at the greatest cost benefit for our students and community. Current technologies are projected for upgrade or replacement on a three to four year cycle at an annual appropriation of \$200,000. That amount, initially included in the FY 2014-2015 adopted operating budget, has continued in subsequent operating requests of the school district. ****Items included in the operating budget will not be included for financial impact in the CIP.****

Long-term Facility Preventive Maintenance (Class 2)

An appropriation warrant article for \$300,000 has been successfully proposed annually for a number of years to support ongoing facility investments like energy efficiency upgrades, safety improvements for code compliance, building envelope waterproofing, HVAC upgrades, and fire suppression (sprinkler) systems. This warrant routine is expected to continue at the current level of funding request. ****Items included in the Long-term Maintenance warrant article will not be included for financial impact in the CIP.****

| | | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Notes |
|---|---|------------|------------|------------|------------|------------|------------|--|
| Hampton School District - SAU 90 | | | | | | | | |
| | Technology upgrades | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | Included in the current operating budget |
| | Long-term facility preventive maintenance | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | Long term maintenance warrant article |

Hampton School District – SAU 90 CIP 2020-25

Hampton School District – SAU 90 submission to Hampton CIP 2020-2025

| | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Notes |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---|
| Hampton School District - SAU 90 | | | | | | | |
| Technology upgrades | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | Included in the current operating budget |
| Long term facility maint | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | Long term maintenance warrant article |
| Hampton School Sub-total ** | \$ 300,000 | |
| | | | | | | | ** Please note that individual projects of less than \$200,000 may be included in the annual long term facility maintenance warrant article of \$300,000 which would reduce CIP impact in those years |
| School Debt Service | | | | | | | |
| Hampton Academy | \$ 1,504,623 | \$ 1,500,680 | \$ 1,500,335 | \$ 1,498,460 | \$ 1,499,928 | \$ 1,499,610 | |
| Centre School | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Marston | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Building Aid | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Hampton School Debt Sub-total | \$ 1,504,623 | \$ 1,500,680 | \$ 1,500,335 | \$ 1,498,460 | \$ 1,499,928 | \$ 1,499,610 | |
| SCHOOL TOTAL | \$ 1,804,623 | \$ 1,800,680 | \$ 1,800,335 | \$ 1,798,460 | \$ 1,799,928 | \$ 1,799,610 | |
| Tax Impact of SCHOOL TOTAL | \$ 0.54 | |
| calculated against Fall 2018 valuation | | | | | | | Revised 09/09/19 |