

# 2012 Annual Report



Town of Hampton  
New Hampshire





THE 375TH ANNUAL REPORT  
OF THE  
OFFICIALS, DEPARTMENTS, TRUSTEES,  
BOARDS, COMMISSIONS, AND COMMITTEES  
OF THE  
TOWN OF HAMPTON, NEW HAMPSHIRE  
FOR THE CALENDAR YEAR ENDING  
DECEMBER 31, 2012



*Table of Contents*

IN MEMORIAM..... 1

**GOVERNMENT AND TOWN ADMINISTRATION .....3**

FEDERAL ELECTED OFFICIALS..... 3

STATE ELECTED OFFICIALS..... 3

COUNTY ELECTED OFFICIALS..... 3

TOWN ELECTED OFFICIALS ..... 4

TOWN APPOINTED OFFICIALS..... 7

TOWN APPOINTED BOARDS, COMMISSIONS AND COMMITTEES..... 9

TOWN COMMUNICATIONS ..... 13

MEETING SCHEDULES..... 14

HOW TO VOLUNTEER ..... 14

**TOWN GOVERNMENTAL REPORTING.....15**

REPORT OF THE BOARD OF SELECTMEN..... 15

BOARD OF SELECTMEN ..... 17

REPORT OF THE TOWN MANAGER ..... 19

2012 ANNUAL SENATE BILL 2 SESSIONS REPORT..... 23

NEW TOWN EMPLOYEES ..... 56

TOWN EMPLOYEE WAGES..... 57

SCHEDULE OF TOWN OWNED BUILDINGS AND EQUIPMENT ..... 67

SCHEDULE OF TOWN OWNED LAND..... 69

PUBLIC NOTICE - DIVISION OF INVOLUNTARILY MERGED LOTS ..... 74

**TOWN FINANCIAL REPORTING .....75**

REPORT OF THE MUNICIPAL BUDGET COMMITTEE ..... 75

REPORT OF THE CAPITAL IMPROVEMENTS PLAN COMMITTEE..... 76

REPORT OF THE FINANCIALS OF THE CAPITAL IMPROVEMENT PLAN..... 78

REPORT OF THE FINANCIALS OF THE LANE MEMORIAL LIBRARY TRUST FUNDS..... 82

REPORT OF THE TOWN TAX COLLECTOR..... 83

REPORT OF THE FINANCIALS OF THE TOWN TAX COLLECTOR..... 84

REPORT OF THE TOWN TREASURER ..... 87

REPORT OF THE FINANCIALS OF THE TOWN TREASURER ..... 87

REPORT OF THE FINANCIALS OF THE TOWN CLERK..... 88

REPORT OF THE TRUSTEES OF THE TRUST FUND..... 89

REPORT OF THE FINANCIALS OF THE TRUSTEES OF THE TRUST FUND..... 92

REPORT OF THE FINANCE DEPARTMENT ..... 94

2012 UNAUDITED FINANCIALS..... 96

**2011 INDEPENDENT AUDIT .....121**

**FISCAL IMPACT NOTES 2013 TOWN WARRANT ARTICLES .....167**

**2013 TOWN WARRANT .....169**

**2013 TOWN BUDGET .....185**

**TOWN DEPARTMENTAL REPORTING .....199**

REPORT OF THE ASSESSING DEPARTMENT ..... 199

REPORT OF THE BUILDING DEPARTMENT - CODE ENFORCEMENT ..... 203

REPORT OF THE DEPARTMENT OF PUBLIC WORKS ..... 205

REPORT OF THE FIRE, EMERGENCY MEDICAL, & RESCUE SERVICES ..... 207

REPORT OF THE LANE MEMORIAL LIBRARY ..... 210

REPORT OF THE LEGAL DEPARTMENT ..... 213

REPORT OF THE PLANNING OFFICE ..... 215

REPORT OF THE POLICE DEPARTMENT..... 216

REPORT OF THE RECREATION AND PARKS DEPARTMENT .....	220
REPORT OF THE WELFARE DEPARTMENT.....	223
REPORT OF THE TOWN CLERK .....	224
<b>VITALS .....</b>	<b>226</b>
<b>TRUSTEES, BOARDS, COMMISSIONS AND COMMITTEES REPORTING .....</b>	<b>235</b>
REPORT OF THE CABLE ADVISORY COMMITTEE.....	235
REPORT OF THE CEMETERY TRUSTEES.....	236
REPORT OF THE CONSERVATION COMMISSION.....	237
Batchelder Farm Protected.....	240
REPORT OF THE ENERGY COMMITTEE .....	242
REPORT OF THE HAMPTON BEACH AREA COMMISSION .....	244
REPORT OF THE HAMPTON BEACH VILLAGE DISTRICT.....	247
REPORT OF THE HAMPTON HERITAGE COMMISSION .....	249
REPORT OF THE HAMPTON HISTORICAL SOCIETY.....	250
The Deacon Tuck Gristmill.....	254
REPORT OF THE HIGHWAY SAFETY COMMITTEE .....	256
REPORT OF THE MOSQUITO CONTROL COMMITTEE .....	257
REPORT OF THE PLANNING BOARD.....	259
REPORT OF THE RECYCLING EDUCATION COMMITTEE .....	260
REPORT OF THE SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B.....	262
REPORT OF THE SUPERVISORS OF THE CHECKLIST.....	263
REPORT OF THE ZONING BOARD OF ADJUSTMENT.....	264
<b>GENERAL INFORMATION .....</b>	<b>267</b>
TOWN OF HAMPTON HISTORICAL FACTS.....	267
IN RECOGNITION.....	274
QUICK REFERENCE NUMBERS AND TOWN ADMINISTRATION INFORMATION.....	INSIDE FRONT COVER
2013 TOWN TRANSFER STATION INFORMATION SHEET.....	INSIDE BACK COVER

*In Memoriam*

The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2012.

These individuals served in various areas, whether it was as a valued member of the community, a member of civic organization, a volunteer on a Town committee, a Town employee, or a governmental official, these individuals gave of themselves and had a profound effect on the residents of the Town of Hampton. We are grateful for their dedication and service to our Town and State, and they will be truly and fondly missed.

The 2012 Annual Report of the Town of Hampton is dedicated to them.

Catherine B. Anderson - Lane Memorial Library Trustee

Margaret Noyes Lovett - Lane Memorial Library Bookkeeper

L. Robert Searle - USS Hampton Commissioning Committee

Charles W. Tilton, Jr. - Trustees of the Trust Fund

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*Federal Elected Officials*

	Term Expiration
<i>President of the United States</i>	
Barack Obama	2012
<i>New Hampshire United States Senators</i>	
Kelly Ayotte	2017
Jeanne Shaheen	2015
<i>United States Congress -1st District</i>	
Frank Guinta	2012

*State Elected Officials*

<i>Governor of New Hampshire</i>	
John Lynch	2012
<i>New Hampshire Executive Councilor</i>	
Christopher T. Sununu	2012
<i>New Hampshire State Senator</i>	
Nancy Stiles	2012
<i>New Hampshire Representatives</i>	
Christopher Nevins	2012
Frederick Rice	2012
Kenneth Sheffert	2012
Kevin Sullivan	2012
James Waddell	2012

*County Elected Officials*

<i>Rockingham County Officials</i>	
James M. Reams, County Attorney	2013
Michael Dowling, County Sheriff	2013
Cathy Ann Stacey, Register of Deeds	2013
Edward “Sandy” Buck, Treasurer	2013
Katharin K. Pratt, Commissioner	2014
Kevin Coyle, Commissioner	2015
Thomas Tombarello, Commissioner	2012

*Town Elected Officials*

*Term Expiration*

*Board of Selectmen*

Richard P. Griffin, Chairman	2013
Richard E. Nichols, Vice Chairman	2014
Michael E. Pierce	2014
Bennett F. Moore	2015
Philip W. Bean	2015

*Municipal Budget Committee*

Eileen Latimer, Chair	2013
Mary-Louise Woolsey	2013
Diandra Sanphy	2013
Mark F. McFarlin	2013
Peter Traynor, Resigned	2014
Vic DeMarco, Appointed 1 year term	2013
Brian Warburton, Resigned	2014
Brian Lapham, Appointed 1-year term	2013
Richard Desrosiers	2014
Sandra Nickerson	2014
Joe Grzybowski	2015
Michael Plouffe	2015
Richard E. Reniere	2015
Patrick J. Collins	2015
Bennett F. Moore, Ex Officio Member	2013
Maureen Buckley, Hampton Beach Village District Representative	2013
Ginny Bridle-Russell, Hampton School Board SAU 90 Representative	2013

*Cemetery Trustees*

Matthew J. Shaw, Chair	2014
Susan Erwin	2013
Thomas F. Harrington	2015

*Hampton Beach Village District*

Charles Rage, Chairman	2013
Maureen Buckley	2014
William Ladd	2015
Michael Pierce, Ex Officio Member	2013

*Town Elected Officials*

Term Expiration

*Hampton School Board SAU 90*

Charlotte “Peppa” Ring, Chair	2015
Maureen O’Leary	2013
Ginny Bridle-Russell	2013
Art Gopalan	2014
Rusty Bridle	2015

*Lane Library Trustees*

Linda Sadlock, Chair	2013
Robert LaMothe	2014
Mark Hughes	2015
Susan Hughes, Alternate	2013
Diane Crow, Alternate	2013
Robert Frese, Alternate	2013

*Planning Board*

Francis McMahan, Chairman	2013
Keith R. Lessard	2013
Brendan McNamara	2014
Mark Loopley	2014
Tracy Emerick	2015
Mark Olson	2015
Richard P. Griffin, Ex Officio Member	2013
Ann Carnaby, Alternate	2013
Robert Bilodeau, Alternate	2013
Maurice H. Freidman, Alternate	2013
Steve A. Miller, Alternate	2013
Anthony D. Ciolfi, Alternate	2013

*Supervisors of the Checklist*

Arleen Andreozzi	2016
Davina Larivee, Resigned	2014
Barbara Renaud	2018

*Office of the Town Clerk*

Jane Marzinzik, Town Clerk	2013
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*Town Moderator*

Robert A. Casassa	2014
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*Town Elected Officials*

	Term Expiration
<i>Town Treasurer</i>	
Ellen M. Lavin	2014
<i>Office of the Tax Collector</i>	
Donna Bennett, Tax Collector	2015
<i>Trustees of the Trust Fund</i>	
Norm Silberdick, Chairman	2015
William Hartley	2013
Stephen Falzone	2014
John R. Troiano, Appointed	2014
John M. Sovich	2015
<i>Winnacunnet Cooperative School Board SAU 21</i>	
Wayne Skoglund, Chairman	2014
Henry Marsh, Vice Chair	2013
Maria Brown	2014
Leslie Lafond	2015
Chris Muns	2015
<i>Zoning Board of Adjustment</i>	
William O'Brien, Chairman	2015
Bryan Provencal	2013
Thomas McGuirk	2014
Edmund St. Pierre	2014
Robert "Vic" Lessard	2015
John "Jack" Lessard, Alternate	2012
Henry Stonie, Alternate - Resigned	

## *Town Appointed Officials*

### *Office of the Town Manager*

Frederick W. Welch, Town Manager

### *Office of the Assessor*

Edward Tinker, Chief Assessor

### *Office of the Building Department*

Kevin Schultz, Building Inspector/Health Officer

Milon Marsden, Assistant Building Inspector

### *Office of the Department of Public Works*

Keith Noyes, Director

Christopher Jacobs, Deputy Director

### *Office of the Finance Department*

Michael Schwotzer, Finance Director

### *Fire Department*

Christopher Silver, Chief

Jameson Ayotte, Deputy Chief

### *Forest Fire Wardens - 2012*

Chief Christopher Silver, Warden

Deputy Chief Jamie Ayotte, Deputy Warden

Fire Prevention Officer Scott Steele, Deputy Warden

EMS Officer Peter Wahl, Deputy Warden

Captain Dave Mattson, Deputy Warden

Captain William Kennedy, Deputy Warden

Captain Justin Cutting, Deputy Warden

Lieutenant Michael Brillard, Deputy Warden

Lieutenant John Stevens, Jr., Deputy Warden

Lieutenant Mike McMahon, Deputy Warden

Lieutenant Brian Wiser, Deputy Warden

Lieutenant Sean Gannon, Deputy Warden

### *Lane Library*

Amanda Reynolds-Cooper, Director

### *Office of the Parks and Recreation Department*

Dyana Martin, Director

## *Town Appointed Officials*

### *Police Department*

James Sullivan, Chief  
Richard Sawyer, Deputy Chief

### *Office of the Legal Department*

Mark S. Gearreald, Esq., Town Attorney  
Wanda Robertson, Esq., Assistant Town Attorney

### *Office of the Planning Department*

Jamie Steffen, Town Planner

### *Office of the Tax Collector*

Vivian Considine, Deputy Tax Collector

### *Office of the Town Clerk*

Shirley Doheny, Deputy Town Clerk

### *Office of the Welfare Department*

Michelle Kingsley, Welfare Administrator

***Town Appointed Boards, Commissions and Committees***

**Term Expiration**

***Cable Advisory Committee***

Brian McCain, Chairman	2013
Thomas Harrington	2013
Edmund St. Pierre	2013
Brad Jett	2014
William Lowney	2015
Michael E. Pierce, Ex Officio Member	2013

***Capital Improvement Program Committee***

J. Tracy Emerick, Chairman - Planning Board
Sandy Buck, Citizen, Citizen-At-Large Member
Art Gopalan, Hampton School Board SAU 90
Leslie R. Lafond, Winnacunnet School Board SAU 21
Eileen Latimer, Budget Committee Chair
Diandra Sanphy, Budget Committee
Jamie Steffen, Town Planner
Michael A. Schwotzer, Finance Director
Frederick W. Welch, Town Manager
Richard E. Nichols, Ex Officio Member

***Conservation Commission***

Jay Diener, Chairman	2015
Ellen Goethel	2013
Peter Tilton, Jr.	2013
Barbara Renaud	2014
Sharon Raymond	2015
Gordon Vinther	2015
Steve Scaturro - Resigned	
Nathan Page, Alternate	2014
Mark Loopley, Alternate	2014
Diane Shaw, Alternate	2014

***Energy Committee***

Richard Desrosiers, Chair	2013
Sunny Kravitz	2014
Irina Calante	2014
Thomas Withka	2015
Brian Betts	2015
Richard E. Nichols, Ex Officio Member	2013

***Town Appointed Boards, Commissions and Committees***

	Term Expiration
<b><i>Hampton Beach Area Commission</i></b>	
John Nyhan, Chairman, Town Representative	2015
Richard P. Griffin, Ex Officio Member	2014
Michael Houseman, DRED State Parks Representative	On-going
William Watson, NH DOT Representative	On-going
Chuck Rage, HBVD Representative	2014
Walter Kivlan, HBVD Representative	2015
Robert Preston, Chamber of Commerce Representative	2014
Francis McMahan, RPC Representative	2013
Richard Sawyer, Commissioner at Large	2013
<b><i>Hampton Commission 375</i></b>	
Dustin Marzinzik, Chairman	2014
Frederick Rice	2014
Richard Desrosiers	2014
Deborah Knowlton - Resigned	2014
Elizabeth Aykroyd - Resigned	2014
Arthur Moody	2014
Dave O'Connor	2014
<b><i>Hampton Historical Society</i></b>	
Candice Stellmach, President	
Mark McFarlin, Vice President	
Bennett Moore, Treasurer	
Sammi Moe, Secretary	
Elizabeth Aykroyd	
Dave DeGagne	
Robert Dennett	
Rich Hureau	
Ken Lobdell	
Dyana Martin	
Linda Metcalf	
Liz Premo	
Karen Raynes	
Richard P. Griffin, Ex Officio Member	
<b><i>Heritage Commission</i></b>	
Bonnie McMahan	2013
Susan Erwin	2013
Roger Syphers	2013
Martha Williams	2014

***Town Appointed Boards, Commissions and Committees***

**Term Expiration**

***Heritage Commission Continued***

Mike Bisceglia	2014
Fred Rice	2015
Arlene Andreozzi, Alternate	2014
Richard Reniere, Alternate	2014
Philip W. Bean, Ex Officio Member	

***Highway Safety Committee***

Anthony Ciolfi	2014
Lawrence M. Douglas	2015
Lt. Dan Gidley, Police Representative	
Keith Noyes, DPW Representative	

***IT Committee***

Timothy Jones	2013
Ben Soussan	2013
Stephen LaBranche	2013
Michael E. Pierce, Ex Officio Member	2013

***Leased Land Real Estate Commission***

Peter Baker	2014
Tom McGuirk	2015
Ute Pino	2016
Vic Lessard	2017
Vacancy	2018

***Metropolitan Planning Organization Technical Advisory Committee***

Jamie Steffen	2013
Warren Bambury	2013
Mark Olsen	2015

***Mosquito Control Commission***

Ann Kaiser, Chair	2015
Richard Reniere	2013
Russ Bernstein	2014

***Town Appointed Boards, Commissions and Committees***

**Term Expiration**

***Municipal Records Committee***

Paul Paquette, Town Systems Engineer  
Jane Marzinzik, Town Clerk  
Edward Tinker, Town Assessor  
Ellen Lavin, Town Treasurer  
Fred Rice, Heritage Committee Representative  
Donna Bennett, Tax Collector  
Arthur Moody, Town Representative

***Recycling Education Committee***

Jane Ansaldo Church, Chair	2013
Corinne Baker	2014
Mary-Louise Woolsey	2014
Antoinette Trotzer	2015
Norman Silberdick	2013
Tammy Deland, Alternate	2014
Ellen Latimer, Alternate	2013
Michael E. Pierce, Ex Officio Member	2013

***Recreation Advisory Council***

Tim Andersen, Chair	2014
Sheila Cragg, Vice Chair	2015
Jill Gosselin	2013
Mark McFarlin, Municipal Budget Committee Representative	2013
Charlene MacDonald	2013
Jeanine St. Germain	2014
Sandy Mace	2014
Alfonso 'Skip' Webb, Alternate	2013
Philip W. Bean, Ex Officio Member	2013

***Rockingham Planning Commission***

Warren T. Bambury	2013
Francis "Fran" McMahon	2015
Mark Olsen	2014
Maurice Friedman, Alternate	2015
Barbara Kravitz, Alternate	2015

***SRRD District***

Keith Noyes	2013
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## *Town Communications*

The Hampton Board of Selectmen supports a highly accessible government and encourages community participation. The Town of Hampton shares information using both traditional and innovative methods to expand its reach into the community.

In 2012, the Town produced several online and print publications. The essential need to share government services' valuable information never changes, however, in order to lower environmental impact and cost, communication efforts are redesigned to reduce hard copy printing.

The Town operates an internal website which is the hub of all digital, town related information. The Town continues its communication reach into the community by utilizing the social media platform, Facebook. Facebook is a useful tool for communicating timely information such as parking restrictions, cancellation or to announce upcoming Town events.

The Town's Facebook page reached nearly 400 in the first six months that the page was created. The Town's posts on Facebook are to inform residents, visitors, and businesses about Town meetings, event, and services and to announce upcoming Town events.

The Town still relies on traditional communications through radio, newspaper, TV and in person meeting. The Town's cable channel (Channel 22) remains an important avenue for communication to Town residents. Channel 22 broadcasts on Comcast cable channel 22, and runs listing of Town events, programs and resources for its residents 24/7. Channel 22's diverse programming includes the airing of Board of Selectmen meetings, Town committee and commission meetings, school board meetings and school events and encore presentation of special events.

For those on the road, the Town also uses digital signs in various locations to communicate events or other information. Drivers are able to get information about upcoming Parking bans and or emergency notices.

The Town of Hampton is deeply committed to its mission of innovative delivery of services to its community. Online services bring convenience and increased accessibility. The Town offers the following online services through its website.

Online Services for Speed and Convenience EB2Government - [www.town.hampton.nh.us](http://www.town.hampton.nh.us)

Town Clerk	Vehicle Registration, Plate Renewal, Dog licensing
Tax Collector	Property Tax Payments
Assessing	Property Values
Parks and Recreation	Recreational Programs and Activities

## ***Meeting Schedules***

All meetings are held at the Hampton Town Offices, if not otherwise noted.

The **Board of Selectmen** - Monday evenings at 7:00 PM

The **Planning Board** - The first and third Wednesday of the month at 7:00 PM

The **Zoning Board of Adjustment** - The third and fourth Thursday of the month at 7:00 PM

The **Conservation Commission** - The fourth Tuesday of the month at 7:00 PM

The **Municipal Budget Committee** - The third Tuesday of the month at 7:00 PM

The **Lane Library Trustees** - The third Thursday of the month at the Lane Library at 6:30 PM

The **Trustees of Trust Funds** - The third Monday of the month at 3:00 PM

The **Energy Committee** - The first and second Thursday of the month at 7:00 PM. The second meeting is held at the Hampton Academy.

The **Hampton Beach Area Commission** - The fourth Thursday of the month at the Police Station at 7:00 PM.

The **Hampton Beach Village District Commissioners** - The second Wednesday of the month at the Beach Fire Station at 5:30 PM.

The **Heritage Commission** - The second Wednesday of the month at 7:00 PM

The **Highway Safety Commission** - The third Tuesday of the month at 8:30 AM

The **Recycling Education Committee** - The second Monday of the month at 3:30 PM

The **Recreation Advisory Committee** - The fourth Wednesday of the month at 6:30 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Hampton Historical Society, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, Rockingham Planning Commission, Seacoast Metropolitan Planning Organization, Shade Tree Commission, and the USS Hampton Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society or trust to confirm the date, time and location of the meeting.

## ***How to Volunteer***

Volunteers are always needed and welcomed! The volunteer positions are appointed in March of each year by the Board of Selectmen. If you are interested in volunteering your time to any of these groups, a letter of interest should be submitted to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position. Members of the Capital Improvements Committee are appointed by the Planning Board, and the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by those Boards respectively.

Elected positions include: Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

## *Report of the Board of Selectmen*

2012 was a good year for the Town of Hampton with the help and hard work of the Town employees, department heads, elected board members, boards, commissions, committees, trustees and many volunteers.

This year the Board of Selectmen started with Five Goals for 2012:

(1) Completion of a Collective Bargaining Agreement with the DPW SEA union.

The goal of completing the Collective Bargaining Agreement with the DPW SEA Union was not accomplished; however, we continue to negotiate and are hopeful of agreement with the DPW SEA Union soon.

(2) Creation of an Information Technology advisory Committee.

The goal of the Creation of an Information Technology advisory Committee was achieved with a sunset provision date of 2013.

(3) Improve the relationship between the Town and the State through cooperation, communication, joint efforts and partnerships.

The Board of Selectmen is looking forward to working with our new Governor and members of the Senate, and members of the House of Representatives to achieve this goal. Also, we continue to work closely with DRED, DOT and DES. The Board did achieve two Memorandum of Understandings (MOU) with DRED; the first being the “Joint Operations Plan” (JOP) concerning several topics such as the Refuse and Recycling Materials, Lobster Trap Disposal, Municipal Sewer Connections and Billings, Life Guards, Police Patrols, and State Employee Parking; the second MOU concerned receiving and treating wastewater from the State Beach Bathhouse in Rye.

(4) Financial Planning and Property Taxes:

- A. Make use of the Undesignated Fund Balance in 2012 to reduce property taxes, with the objective of achieving linear increases in the tax rate, beginning in 2012 projecting out through 2018.
- B. Provide direction to the Town Manager to limit proposed 2013 Operating Budget increases to a level equal to the default budget.
- C. In conjunction with the Planning Board and the School Boards, apply the information in the 2012 CIP to forecast future tax rates through 2018.

This goal and its three parts were achieved; first, by balancing the Town’s portion of the Tax from rising; secondly, the Town Manager was able to limit the proposed operating budget to \$24,599,427, which is \$78,787 more than the budget amount adopted in 2012 of \$24,520,640, and is 4,002 more than the default budget. The default budget is \$24,603,429, which is \$82,789 more than the budget amount adopted in 2012; thirdly, with the help of the Chairman of the CIP Tracy Emerick, this goal was successful.

(5) Improving the Procurement System

To improve the procurement process, associated with expenditures for goods and services, with the objective of increasing the value received by the Town, as well as the level of transparency and credibility with the public. This will be accomplished by strictly adhering to a set of policies and procedures grounded in a well-publicized, competitive bid process, which minimizes restrictive or proprietary design specifications, and strives to assure a minimum of three qualified bidders on purchases over \$15,000, and where appropriate, require a solid justification for awards to entities other than the low bidder.

The Board of Selectmen, thru several amendments to the Purchasing and Procurement Policy showed improvement in the administrative justification of purchases.

The renewal of Town manager Frederick Welch's three year contract was assured when Philip Bean and Bennett Moore were elected to the Board of Selectmen. Ben is back for a non-consecutive second term. Phil had previously served as a selectman for the Town of Milton before returning home to Hampton to be elected to his first term here.

Fire Chief Christopher Silver broke ground on the two new Fire Stations that the 2012 Annual Town Meeting approved; the voters approved these new facilities for our future needs in the area of firefighting and emergency medical care for our residents.

Public Works Director Keith Noyes has been working on the replacement of the Church Street Sewer Pumping Station that the 2012 Annual Town Meeting approved, and anticipates that construction will be completed in 2013. The efforts of Mr. Noyes together and his staff have ensured that we are eligible for SRF funding from the State, which will decrease the monetary effect of this project on the property tax rate.

I and the Board of Selectmen extend a sincere "Thank you" to the residents who take the time to vote, your vote counts and ensures the continuation of making Hampton the Town it is.

Respectfully submitted on behalf of the Board of Selectmen,

Rick Griffin  
Chairman  
Hampton Board of Selectmen  
Dick Nichols, Vice Chairman  
Mike Pierce  
Ben Moore  
Phil Bean



Michael E. Pierce

*Board of Selectmen*



Richard E. Nichols, *Vice-Chairman*



Richard P. Griffin, *Chairman*



Bennett F. Moore



Philip W. Bean

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## *Report of the Town Manager*

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton:

The year 2012 was important to the community as it provided a unique opportunity to meet the needs of today, build for the needed requirements of tomorrow, while planning for the long term goals and objectives of the future.

The community has resolved its challenges in the area of long term facilities for the Fire Department. The 2012 Annual Town Meeting approved the infrastructure improvements to the Fire Department through your voted approval of a new Fire Substation at the Beach and an addition to the Winnacunnet Road Fire Station that will house the Headquarters function as well as all of our Fire engines and equipment. Thanks in no small measure to the efforts of our Fire Chief Christopher Silver; the voters approved these new facilities for our future needs in the area of firefighting and emergency medical care for our residents.

In cooperation with the Hampton Beach District, property was transferred between the District and the Town allowing for the construction of the new substation, and the removal of the old District Fire Station that was constructed in 1923 and for the reconstruction of the District's parking areas. The new Substation will provide 4 equipment bays that will allow for the housing of modern fire equipment. The second floor will provide a District Meeting Room, appropriate modern sleeping, lavatory and work areas for our Firefighters and EMT personnel.

The Winnacunnet Road Fire Station will have two new equipment bays, headquarters facilities, multi-position dispatch facilities, appropriate modern sleeping, lavatory and work areas for our Firefighters, EMTs, office staff and Command Officers who will work here. This facility will also provide the Emergency Management Facilities for the community, and our second governmental cable channel. The new facilities will provide fire apparatus storage for all our fire engines should it be necessary to temporarily close the Beach Substation during severe storm events as well as provide an emergency dispatch for both Fire and Police should the need arise. A strong expression of appreciation is extended to Chief Silver for his outstanding service to the community as well as to his Officers, Firefighters, EMTs, and Staff.

The Department of Public Works continues to move forward in the replacement of the dewatering equipment in the Wastewater Facility. The Town approved this work in 2011 and the Department continues to work with the New Hampshire Department of Environmental Services to accomplish the necessary work following regulatory review and approval. The Town will be receiving SRF funding assistance from the State for this very important project. We anticipate completion of the required work during 2013.

The 2012 Annual Town Meeting approved bonding for the complete replacement of the Church Street Sewer Pumping Station. Public Works has been working on this project continually since the Town's vote and anticipates that construction will be completed in 2013. This project is also subject to SRF funding by the State. Mr. Noyes together with his staff and our engineers refined the work that has resulted in the receipt of bids that were much lower

than were anticipated and in the final analysis will result in the completion of the work within budget and on schedule.

Much effort has been invested into these two sewer projects to ensure that we are eligible for funding from the State in order to decrease the effect on the property tax rate. Thank you for a job well done.

Our Public Works Director and his able staff continue to examine the operations of the various Divisions within the Department and reorganize resources to achieve the most cost effective operations possible. A Manager was selected for Divisional Leadership in the Wastewater Treatment Facility. Leadership and organization is being addressed for the remainder of Public Works operational areas and we can look forward to changes in 2013 that will increase accountability, management and productivity.

Public Works completed the repair and repaving of Exeter Road from the Exeter Town line to Interstate 95 during the summer construction period. Extensive work was undertaken to accomplish this needed repair. The Department replaced a number of culverts prior to the reconstruction of the roadway surface. The entire roadway was ground in place with the resulting old pavement re-graded into the gravel base of the roadway and compacted thereby substantially improving the base and profile of the road that was then resurfaced with a base course and a finished coat of asphalt concrete for a finished product. Public Works has scheduled the beginning of the process to engineer the replacement of utilities, drainage, sidewalks and the roadway for the remaining balance of Exeter Road from Interstate 95 to Route 1 over the next three years.

The so-called West Side Sewers along the marsh side of Ashworth Avenue is actively being worked on for reconstruction and replacement. The Department has engaged an engineering company to complete the necessary design work and it is hoped that construction can begin in the fall of 2013 given the issuance of permits from the State and Federal governments. Initially only a few of the seven (7) streets will have their sewers replaced, and the determination of which of those streets that will be done first is dependent upon the Inflow and Infiltration study and analysis that will be conducted, the streets with the worst inflow and infiltration being the first to be reconstructed in order to decrease the groundwater inflow into the system. We should keep in mind that groundwater inflow reduces the capacity of the sewer plant. We are currently at about 60 percent of sewer plant capacity. Once we reach 80 percent of capacity the State will order the Town to put in place a sewer moratorium until plant capacity is increased. The elimination of groundwater inflow could add up to 30% capacity to the system thus reducing our overall costs of treatment as well as saving the community from large reconstruction costs. Elimination of inflow does not mean that the plant will not need to be replaced or renewed due to wear and tear of machinery due to new Federal or State regulations as the years pass; it will prevent the upgrading of the plant to a higher treatment capability limit which would be at a substantial higher cost, an added expense that should be avoided.

The infrastructure improvements in the Wastewater Division of the Public Works Department are moving forward with needed improvements. Our system of roads and drainage collection and discharge are undergoing extensive review to determine the proper

priorities for future maintenance and reconstruction. These are but a few of our more pressing challenges that in some form must be met as a community moving forward and acting together to resolve these high priority areas of concern that will affect the livelihood of all of our citizens. Our attention must not waiver from establishing the necessary priorities to resolve these and other problems of importance that will face the community in the future.

Public Works has many other projects and duties that are in constant review including drainage, dam structures, solid waste, recycling, street maintenance, snow and ice removal, and tree maintenance and removal to name just a few. The Department's hard work continues in each area of responsibility.

The Recreation and Parks Department continues to conduct superior programs for all age groups within the community on a year round basis

Thanks to the Town Meeting's decision to fund the replacement and repair of our older parks and recreation infrastructure through the earmarking of a portion of the parking funds, the Department has steadily improved our facilities dedicated to recreation and improved our parks for the enjoyment of all our citizens, a job well done. The Department is working on the new storage facility to be constructed in 2013, this facility will afford the Department much needed storage and work space, and replaces the temporary sheds at Tuck Field that were removed in late 2012 due to their unsafe condition.

We must not forget the hard work being accomplished by our Police Department. With decreased summertime assistance they have maintained the safety of the community and our residents. No policing task is easy as we have seen regionally over the past year. Our Police Department is considered by many to be head and shoulders above other communities; outstanding in the performance of their work and protection of the public. Everyone can be thankful for their professionalism and dedication to their duties and the community they represent and serve.

A special place should be reserved for the outstanding work of our Finance Department in handling the transactions required to pay our bills, receive what is due in income and meet the requirements of our annual audit without a misstep.

Following in the same path as Finance are the Building Department and Welfare Officer who report directly to the Town Manager and who are doing an outstanding job in their respective work areas. The Building Department has been extremely busy during the year setting records for permits, inspections and fees received that go to decrease the tax rate. The Welfare Officer has again decreased her expenditures in 2012 by making creative use of human service agencies retained by the Town thereby saving substantial tax dollars.

A Thank you to the Office of the Town Clerk for all of their able assistance during the year and to our Tax Collector for her close cooperation and assistance also. We rely on both of these offices for a great deal during the normal course of business, without their assistance we would not be as effective as we are.

To the citizens of Hampton, thank you for your support. I deeply appreciate your heart felt assistance in helping me perform my duties as your Town Manager. Please call at any time

if you think that I can be of assistance in any area. Your efforts on my behalf are very much appreciated.

To my staff and in particular my Administrative Assistant, thank you for all of your dedication and outstanding hard work, without it significantly less would be accomplished for the people of Hampton.

Respectfully submitted,

Frederick W. Welch

Town Manager

*2012 Annual Senate Bill 2 Sessions Report*

*As amended at the Deliberative Session of February 04, 2012*



**Town of Hampton  
Annual Town Meeting  
February 4, 2012  
Results of Balloting  
March 13, 2012**

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 0843 on February 4, 2012 in the Winnacunnet High School Community Auditorium.

Moderator Casassa welcomed everyone to Deliberative Session and announced that the warrant had been posted.

Moderator Casassa introduced Jacob Smith, Devin LaRoche, Michael Moser, Caitlyn Barbieri, Cooper Pennfield, and Cate Casassa, 8th Graders from HAJH who led the group in the Pledge of Allegiance.

The Moderator introduced the town officials: Selectmen Chairperson Richard Nichols, William Lally, Richard Griffin, Gerald Znoj, Michael Pierce; Town Manager Fred Welch; Town Attorneys Mark Gearreald and Wanda Robertson; Town Clerk Jane Marzinzik; Deputy Town Clerk Shirley Doheny; Administrative Assistant Kristina Ostman; Finance Director Michael Schwotzer; Budget Committee Chairperson Eileen Latimer; Supervisors of the Checklist Arleen Andreozzi, Davina Larivee, and Barbara Renaud. Assisting the Supervisors are Teresa Ryan and Martha Williams.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist to obtain your voting card.

Assisting the Moderator are Denis Kilroy, Darold Mosher, Nathan Page, Glyn Eastman, and Nancy Stiles. Breakfast is being served in the entry way, and lunch will also be served in the entry way by Hampton Academy 8th Grade Class to benefit their trip to New York City.

The Moderator advised we will be voting on March 13 at the WHS Dining Hall.

The Moderator gave the purpose and rules of Deliberative Session and gave information regarding exits and fire codes.

Moved by Dick Nichols, Seconded by William Lally to allow out of town residents to speak (Fred Welch, Town Manager, Mark Gearreald, Wanda Robertson, Town Attorneys; Kevin Schultz, Building Inspector; Mike Schwotzer, Finance Director; Dyana Martin, Recreation & Parks Director; Ed Tinker, Assessor; Jamie Steffen, Planner; Kristina Ostman, Administrative Assistant; Keith Noyes, Public Works Director, Amanda Reynolds Cooper, Library Director). Motion Passed.

ARTICLE 1

To choose by non-partisan Ballot: Two (2) Selectmen for 3-year terms: One (1) Tax Collector for a 3-year term; One (1) Moderator for a 2-year term; One (1) Supervisor of the Checklist for a 6-year term; Two (2) Trustees of the Trust Funds for a 3-year term; Two (2) Library Trustees for 3-year terms; Two (2) Members of the Planning Board for 3-year terms; One Cemetery Trustees for a 3-year term; Four (4) Members of the Budget Committee for 3-year terms; One (1) Member of the Budget Committee for a one-year term; Two (2) Members of the Zoning Board of Adjustment for 3-year terms

The Moderator announced the candidates for each office in the order in which they will appear on the ballot per RSA 656:5-a:

Selectman

Jerry Znoj - 1010  
Philip Bean - 1441\*  
Dustin Marzinzik - 847\*  
Ben Moore - 1592\*  
Mary-Louise Woolsey - 1146

Tax Collector

Donna Bennett - 2694\*

Moderator

Robert A. Casassa - 2827\*

Supervisor of the Checklist

Barbara Renaud - 2564\*

Trustee of the Trust Funds

John M. Sovich - 2256\*  
Norman Silberdick - 1917\*

Library Trustee

Richard M. Laskey, Jr. - 1425\*  
Mark Hughes - 1432\*  
Sunny Kravitz - 1301

Planning Board

Mark Olson - 1978\*  
Tracy Emerick - 1787\*  
Art Moody - 1415

Cemetery Trustee

Thomas Harrington - 2512\*

Budget Committee (3-yr term)

Richard E. Reniere - 1463\*  
Pat Collins - 1686\*  
Joe Grzybowski - 1532\*  
Brian Lapham - 1384  
Michael Plouffe - 1660\*

Budget Committee (1-yr term)

Diandra Sanphy - 1483\*  
Victor R. DeMarco - 1391

Zoning Board

William "Bill" O'Brien - 2076\*  
Robert Vic Lessard - 2109\*

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE I - GENERAL

Section 1.5 Planning Board - Site Plan Review.

To modify the wording to comply with new State law (RSA 674:39) on vested rights relative to approval of site plans.

Moved by Mary-Louise Woolsey, Seconded by Mike Plouffe, to open Article 2 for discussion.

Fran McMahon, Chairman of the Planning Board gave an overview of Article 2.

No further discussion. Article 2 will be on the ballot as written.

*Yes - 2753\**

*No - 346*

*Article 2 passed.*

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE III - USE REGULATION

Section 3.26 to modify the wording to replace the use regulation term of Garage with Motor Vehicle Repair and Service Shop; and

to delete Parking Lots from the use category; and

to revise the definition of filling station to include the words “and dispensing” after the word “sale” and “electricity or other alternative fuel” after the words “diesel oil”; and

Section 3.26a to permit parking lots and/or parking areas in the RCS zoning district with site plan approval by the Planning Board.

Moved by Mike Pierce, Seconded by Jerry Znoj to open Article 3 for discussion.

Alec Desrochers, non-resident appeared at the podium. Moved by Dick Nichols Seconded by Rick Griffin allow to Mr. Desrochers speak. Motion passed. Alec Desrochers advised the article should be split up to be two articles and that the acts that occur in the parking lots are deplorable.

Steve Light, owner of 180 Riverview Terrace, non-resident, asked for permission to speak, which was granted by the body. Mr. Light spoke in opposition of Article 3.

Fran McMahon advised this would be with a site plan approval only.

Rick Griffin advised the types of circumstances Mr. Desrochers has described happens all over Hampton.

Steve Light advised the police activity in the residential areas is much less than the business districts. He advised the parking lots are out of the way.

Jerry Znoj advised he doesn't believe this subject came up in the public hearing.  
Rick Griffin advised the establishments are paying for police presence in these areas.  
Arthur Moody, 3 Thomsen Rd, spoke in regard to grandfathering parking lots.  
No further discussion. Article 3 will be on the ballot as written.

*Yes - 2302\**  
*No - 629*  
*Article 3 passed.*

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE IV - DIMENSIONAL REQUIREMENTS

Section 4.1.1. To modify the table to add footnotes 6, 7, 8 and 23 from pages 45 and 46, relative to existing lots of record for the required minimum lot area per dwelling unit requirement in the RA, RB, RCS, and BS zoning districts.

Moved by Mike Plouffe, Seconded by Mike Pierce to open Article 4 for discussion. Fran McMahon gave an overview of Article 4.

No further discussion. Article 4 will be on the ballot as written.

*Yes - 2006\**  
*No - 768*  
*Article 4 passed.*

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE II - DISTRICTS

Section 2.3 Wetlands Conservation District. To clarify the existing wording and modify the organization of the District regulations to make them easier for the public to understand. A definition of impervious surface is proposed to be added, and a requirement that all tree removal shall comply with the NHDES Shoreland Water Quality Protection Act.

Moved by Mary-Louise Woolsey, Seconded by Mike Pierce, to open Article 5 for discussion.

Jay Diener 206 Woodland Road, gave an overview of Article 5.

Fran McMahon advised that the Planning Board unanimously endorsed Article 5.

No further discussion. Article 5 will be on the ballot as written.

*Yes - 2653\**  
*No - 447*  
*Article 5 passed.*

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend ARTICLE XIX to enact a new article entitled ARTICLE XIX TRANSPORTATION CORRIDOR OVERLAY DISTRICT and renumber the articles that follow accordingly.

The Transportation Corridor Overlay District would serve the following purposes:

- a) to provide opportunities for future transportation uses and facilities and utility line uses and facilities; and
- b) to allow for recreational trail use; and
- c) to restrict land uses from being established in the transportation corridor that conflict with these uses.

The District shall consist of the B&M Hampton Branch rail line property regardless of ownership running from the North Hampton Town line to the Hampton Falls Town line within the Town of Hampton.

Moved by Mike Pierce, Seconded by Mary-Louise Woolsey, to open Article 6 for discussion.

Fran McMahon gave an overview of Article 6.

Fred Welch advised that the rail has been de-classified, and the railroad most likely will be sold. He advised that the best place to install drainage along Route 1 is to bury a drain line where the railroad is now. He advised if the rail is sold privately, the town would not be able to install drainage & utilities along that line.

Arthur Moody advised the state currently owns the state bed and gave further information regarding the rail line.

No further discussion. Article 6 will be on the ballot as written.

Yes -2609\*

No - 445

*The Article passed.*

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend ARTICLE V - SIGNS

Amend Section 5.2 Definitions. To define Sandwich Board/Menu signs separate from Portable signs; and

Section 5.4.2. To set forth restrictions on Sandwich Board/Menu signs as indicated in Table I - Permitted Signs Per Zone; to list in which zones such signs are permitted; and

Amend Table II - Size Chart to include Sandwich Board/Menu signs, and to list the size restriction on such signs.

**Recommended by the Planning Board**

Moved by Mike Pierce, Seconded by Jerry Znoj to open Article 7 for discussion.

Fran McMahon gave an overview of Article 7.

Mike Pierce spoke in favor of Article 7.

Rick Griffin spoke in favor of Article 7.

Arthur Moody advised there is no mention of how the signs look and spoke in opposition of Article 7.

Victor DeMarco, 11 Milbern Ave, advised enforcement is a problem and that there are so many ordinances that they are difficult to enforce.

No further discussion. Article 7 will be on the ballot as written.

*Yes -2392 \**

*No -685*

*The Article passed.*

ARTICLE 8

Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,744,940 for the purposes

a) of constructing a new Beach Fire substation for \$3,109,990 including but not limited to, as to the Beach substation, demolishing and removing existing structures and making other ancillary and related improvements with respect thereto as provided in the Memorandum of Understanding described below; and

b) of constructing the first phase of improvements to the Winnacunnet Road Fire Station for \$1,634,950.

Such sum of \$4,744,940 to be raised by the issuance of municipal bonds and notes for a period not to exceed twenty (20) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and to:

Authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

Authorize the Board of Selectmen to apply for, contract for, accept and expend Federal, State or other available funds toward the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act, (RSA 33), as amended; and

Authorize the Board of Selectmen to execute and deliver, in the name of and on behalf of the Town, a Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners pertaining to the construction of a new Beach Fire substation in the Hampton Beach Village District, and the conveyance of certain property interests, and other matters, all as more particularly described in said Memorandum of Understanding, and to

ratify and confirm the prior execution of said Memorandum of Understanding by the Board and any other actions by the Board taken with respect thereto; and

Authorize the Board of Selectmen, under such terms and conditions as the Board of Selectmen determine to be in the best interest of the Town, including but not limited to appropriate rights of reverter, and as per the terms of the Memorandum of Understanding between the Board and the Hampton Beach Village District Commissioners:

To accept from the Hampton Beach Village District Precinct the transfer of Tax Map 287, Lot 31 in its entirety and portions of Tax Map 287, Lot 29, and Tax Map 287, Lot 32 for a combined total of 18,200 square feet, plus or minus; and

To transfer to the Hampton Beach Village District Precinct all of Tax Map 287, Lot 28 at the expiration of the current lease with the Town in the year 2013; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

**Recommended by the Board of Selectmen 5-0  
Not Recommended by the Budget Committee 8-7**

Moved by Gerald Znoj, Seconded by Michael Pierce to open Article 8 for discussion.

Jerry Znoj gave an overview of Article 8.

Christopher Silver, Fire Chief, 8 Reddington Landing, gave an overview of the project relative to Article 8.

Moved by Dick Nichols, Seconded by William Lally, to Amend Article 8 to change the amount in line 2 to \$5,756,740 and to change the amount in Line B to \$2,646,750 and remove the words “the first phase of” and to change the amount in the sentence that begins “Such sum” to \$5,756,740. Dick Nichols gave a review of the reasoning for making this amendment.

Victor DeMarco asked a question regarding the memorandum of understanding. Mark Gearreald explained the memorandum of understanding and the reverter.

Eileen Latimer, 251 Mill Road, Chairman of Budget Committee, spoke in favor of the Nichols amendment. She advised that at the end of the meeting the budget committee will take another vote regarding the recommendation of this article and should the vote change, thereby the budget committee recommendation changes, asked if this would mean that the 10% wording would be removed. Mark Gearreald advised the wording cannot be removed. Eileen Latimer asked why, Mark Gearreald gave an explanation.

Eileen Latimer advised she sees this as a legal maneuver to get around the budget committee.

Peter Traynor, Presidential Circle, Budget Committee, spoke in favor of the Nichols amendment.

Mary-Louise Woolsey, 148 Little River Road, spoke in opposition of the Nichols amendment.

Diandra Sanphy, 34 Langdale Drive, spoke in favor of the Nichols amendment.

Richard Reniere 29 Highland Ave, spoke in favor of the Nichols amendment.

Brian Warburton, 24 Sanborn Road, spoke in agreement with Mr. Gearreald’s comments and made recognition of William Lally and his service to the town.

Vote taken on the Nichols amendment. The Nichols amendment passed.

Arthur Moody spoke regarding the selectmen's hearing on the bond issue and questioned the memorandum of understanding.

Brian Warburton, 24 Sanborn Road, spoke in opposition of Article 8.

John Nyhan, 2 Walnut Ave, spoke in favor of Article 8.

Chuck Rage, 121 OB, spoke in favor of Article 8.

The Moderator took a sense of the body on whether or not to continue discussion on Article 8. The body indicated it was in favor of moving the article forward.

No further discussion. Article 8 will be on the ballot as amended.

*Yes -2396\**

*No -952*

*60% Required – 67% Received*

*The article passed.*

### ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,850,000 for the purpose of constructing a complete replacement and installing necessary equipment at the Church Street Sewer Pumping Station that provides sewer services to Hampton Beach from Boar's Head to the Hampton-Seabrook town line.

Such sum to be raised by the issuance of municipal bonds or notes for a period not to exceed thirty (30) years under and in accordance with the provisions of the Municipal Finance Act (RSA 33); and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and

To authorize the Board of Selectmen to apply for, contract for, accept and expend any Federal, State or other available funds towards the project in accordance with the terms and conditions under which they are received and to borrow in anticipation of the receipt of such aid or the issuance of such bonds or notes as provided in the Municipal Finance Act (RSA 33), as amended; and

To authorize participation in the State Revolving Fund (SRF) (RSA 486:14) established for the purpose, and to authorize the Board of Selectmen to apply for, accept, and expend such monies as they become available from the Federal and State Governments; and

To authorize the Board of Selectmen to implement such cost effective solutions as are presented in the future that they deem to be in the best interests of the Town that may result in a lesser amount of expenditure than is authorized by this warrant article; and

To authorize the Board of Selectmen to take any and all actions necessary to carry out the project in the best interests of the Town of Hampton? (3/5ths vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by Budget Committee 7-5**

Moved by Gerald Znoj, Seconded by William Lally to open Article 9 for discussion.

Jerry Znoj gave an overview and spoke in favor of Article 9.

Keith Noyes, Public Works Director, gave an overview of Article 9 and highly recommends approval of this article.

Vic Lessard stated that it was the prior Town Manager that allowed the contractor to leave without completing the Beach Project. He spoke in favor of Article 9.

Rusty Bridle, 225 Towle Farm Road, advised that he wants to support this article. He believes sewer west of Rte 95 needs to be addressed.

Eileen Latimer, 251 Mill Road spoke in favor of Article 9.

Keith Noyes advised we do have a plan, it is a preliminary design with cost estimates, and then if the funding is approved then full design will be done. He stated he feels confident with the program.

John Nyhan asked a question of clarification of Mr. Noyes, asking what he sees as a time frame for completion.

Keith Noyes advised the delay could be with DES, he advised his goal is to start January 1, 2013. He is hopeful that the majority of the work will be done before the summer season of 2013.

John Nyhan spoke in favor of Article 9.

Keith Noyes advised we have done everything we can to have a backup plan should the pump go.

Norman Silberdick, 70 Tide Mill Rd, spoke in favor of Article 9.

Fred Rice, 15 Heather Lane, spoke in favor of Article 9.

The Moderator asked for a sense of the body as to whether to close discussion of Article 9. No further discussion. Article 9 will be on the ballot as written.

Motion by Rusty Bridle to Restrict Reconsideration of Articles 8 & 9, Seconded by Brian Warburton. Motion passed.

*Yes -2609\**

*No - 751*

*60% Required – 73% Received*

*The Article passed.*

#### ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$80,000 for the purpose of replacing the air conditioning chiller with an energy efficient model and replacing current lighting with energy saving fixtures, all at the Lane Memorial Library so as to realize energy savings that are expected to far exceed the cost of the improvements; and

To authorize the Board of Selectmen and the Town Treasurer to issue and negotiate such bonds or notes or loans with Unitil Energy Systems, Inc. for 10 years under a program providing no interest loans, with repayment of said loans to occur monthly over the 10 year period with the Library's monthly energy bills, and with the Library through its Trustees is to

be solely responsible by agreement with the Town for the repayment of these loans from Unitil; and

To authorize the Board of Selectmen to take any and all actions as may be necessary to ensure that the project is implemented by the Library Trustees in the best interests of the Town of Hampton? (3/5ths vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 14-0**

Moved by Jerry Znoj, Seconded by William Lally to open Article 10 for discussion.

Jerry Znoj gave an overview of Article 10.

Amanda Cooper, Library Director, gave an overview of Article 10.

Brian Warburton spoke in favor of Article 10.

Sunny Kravitz spoke in favor of Article 10.

No further discussion. Article 10 will be on the ballot as written.

Yes- 2918\*

No -480

60% Required – 81% Received

*The Article passed.*

#### ARTICLE 11

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations for special warrant articles and other appropriations voted separately; the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,388,634. Should this article be defeated, the default budget shall be \$24,632,021, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised budget only? (Majority vote required)

**Not Recommended by the Board of Selectmen 3-2**  
**Recommended by the Budget Committee**

Moved by Mike Plouffe, Seconded by Peter Traynor to open Article 11 for discussion.

Moved by Art Gopalan, Seconded by Skip Webb to amend the operating budget figure from \$24,388,634 to \$24,535,290 an increase of \$146,656. Art Gopalan spoke to the amendment.

Skip Webb spoke in favor of the Gopalan amendment.

Diandra Sanphy spoke in opposition of the Gopalan amendment.

Eileen Latimer offered a point of order that we restrict comments to town residents. Mrs. Latimer spoke in opposition of the Gopalan amendment.

Brian Warburton spoke in opposition of the Gopalan amendment.

Keith Noyes spoke in favor of the Legal Department.

Mike Schwotzer, Finance Director gave a visual view of the difference between in-house and out-of-house legal counsel.

Ed Tinker, Town Assessor, spoke in favor of the Legal Department.

Kevin Schultz, Building Inspector, spoke in favor of the Legal Department.

Fred Rice, 15 Heather Lane, spoke in regard to the Budget Committee doing things the right way.

Amanda Cooper spoke in favor of the Legal Department.

The body voted to move the Gopalan amendment. Motion passed.

Gopalan amendment passed.

Moved by Mike Pierce, Seconded by Jerry Znoj to add at the end before (Majority vote required): ; if Article 16 on this warrant passes so as to approve the cost items in a two-year collective bargaining agreement between the Hampton Board of Selectmen and the Hampton Fire Department Supervisory Association Local 3017 (Fire Officers), then the foregoing operating budget and default budget amounts shall each be reduced by \$1,899; and if this Article 11 passes, then Articles 26 (as to mosquito control) and 27 (as to the Police Department Mounted Patrol) on this warrant shall be null and void?

Mike Pierce gave an overview of his amendment.

Mary-Louise Woolsey asked why we are seeing this now.

The Moderator advised that this amendment was required by DRA.

Eileen Latimer spoke regarding Diandra Sanphy speaking on her amendment.

Vote taken on the Pierce amendment. Motion passed.

Diandra Sanphy made a motion to amend Article 11 to decrease by \$14,650 to \$24,520,640, Seconded by Mark McFarlin. Diandra Sanphy gave an overview of her amendment.

Mark McFarlin, 3 Warner Lane, gave an explanation of the \$14,650 (human resource position).

Eileen Latimer spoke in favor of the Sanphy amendment.

Sanphy amendment passed.

A vote was taken to close discussion on Article 11. Motion passed.

Motion made by Brian Warburton, Seconded by Mary-Louise Woolsey to restrict reconsideration of Articles 10 & 11, Motion passed.

Yes -2845\*

No 420

The Article passed.

## ARTICLE 12

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Teamsters Local 633, which calls for the following increases in salaries and benefits at the current staffing level:

2012 \$17,638  
2013 \$40,237

And further to raise and appropriate the sum of \$17,638 to fund the cost items relating to the Teamsters Local 633 salaries and benefits for 2012? Such sum represents the additional salaries and benefits (over the 2011 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters Local 633 (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 13-1**

Moved by Richard Nichols, Seconded by William Lally to open Article 12 for discussion.

Dick Nichols gave an overview of Article 12.

Keith Noyes, Public Works Director, spoke in favor of Article 12.

Mike Pierce spoke in favor of Article 12.

Mike Edgar, 7 Ann's Terrace, spoke in favor of Article 12.

No further discussion. Article 12 will be on the ballot as written.

Yes -2346\*

No - 951

*The Article passed.*

### ARTICLE 13

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012 \$133,420  
2013 \$191,105

And further to raise and appropriate the sum of \$133,420 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Officers) salaries and benefits for 2012? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 14-0**

Note: the above stated amounts are calculated as follows:

2012: \$133,420, which is derived from the difference between an increase in salaries, and benefits of \$173,196, offset by \$39,776 in health insurance savings.

2013: \$191,105, which is derived from the difference between an increase in salaries, and benefits of \$247,101, offset by \$55,996 in health insurance savings.

Moved by Richard Nichols, Seconded by William Lally to open Article 13 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 13.

Jamie Sullivan spoke in favor of Article 13.

William Lally spoke in favor of Article 13.

Rick Griffin spoke in favor of Article 13.

Brian Warburton spoke in favor of Article 13.

Arthur Moody asked if “Officers” is the same as “Patrolman?” Dick Nichols advised the two are synonymous.

Diandra Sanphy spoke in favor of Article 13.

Art Gopalan attempted to clarify Arthur Moody’s question.

Jamie Sullivan made clarification for Arthur Moody and Art Gopalan. He advised Officers is a universal term.

Bill Bowley, 252 Landing Road spoke in favor of Article 13.

Eileen Latimer spoke in favor of Article 13.

No further discussion. Article 13 will be on the ballot as written.

Yes - 2379\*

No -955

The Article passed.

#### ARTICLE 14

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Police Association (Sergeants), which calls for the following increases in salaries and benefits at the current staffing level:

2012	\$16,041
2013	\$27,118

And further to raise and appropriate the sum of \$16,041 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Police Association (Sergeants) salaries and benefits for 2012? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Note: the above amounts are calculated as follows:

2012: \$16,041, which is derived from the difference between an increase in salaries, and benefits of \$30,307, offset by \$14,266 in health insurance savings.

2013: \$27,118, which is derived from the difference between an increase in salaries, and benefits of \$47,182, offset by \$20,064 in health insurance savings.

Moved by Richard Nichols, Seconded by William Lally to open Article 14 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 14.

Mike Pierce spoke in favor of Article 14.

Vic Lessard suggested we move all of the contracts together.

The Moderator advised he would continue as we've been going.

No further discussion. Article 14 will be on the ballot as written.

*Yes - 2373\**

*No - 960*

*The Article passed.*

### ARTICLE 15

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton Fire Fighters Local 2664, which calls for the following increases in salaries and benefits at the current staffing level:

2012	\$58,579
2013	\$116,439

And further to raise and appropriate the sum of \$58,579 representing the additional cost attributed to the increase in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Fighters Local 2664 salaries and benefits for 2012? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Note: the above amounts are calculated as follows:

2012: \$58,579, which is derived from the difference between an increase in salaries, and benefits of \$106,734, offset by \$48,155 in health insurance savings.

2013: \$116,439, which is derived from the difference between an increase in salaries, and benefits of \$184,238, offset by \$67,799 in health insurance savings.

Moved by Richard Nichols, Seconded by William Lally to open Article 15 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 15.

Rick Griffin spoke in favor of Article 15.

William Lally spoke in favor of Article 15.

Sandy Buck spoke in favor of Article 15.

No further discussion. Article 15 will be on the ballot as written.

*Yes - 2378\**

*No - 962*

*The Article passed.*

### ARTICLE 16

Shall the Town of Hampton vote to approve the cost items included in a two-year collective bargaining agreement reached between the Hampton Board of Selectmen and the Hampton

Fire Department Supervisory Association Local 3017 (Fire Officers), which calls for the following increases in salaries and benefits at the current staffing level:

2012	-\$1,899
2013	\$12,951

And further to approve net savings in year one of the agreement of -\$1,899 representing the costs attributed to the changes in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Department Supervisory Association Local 3017 (Fire Officers) salaries and benefits for 2012? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 14-0**

Note: the above amounts are calculated as follows:

2012: -\$1,899, which is derived from the difference between an increase in salaries, and benefits of \$26,632, offset by \$28,531 in health insurance savings.

2013: \$12,951, which is derived from the difference between an increase in salaries, and benefits of \$53,079, offset by \$40,128 in health insurance savings.

Moved by Richard Nichols, Seconded by Rick Griffin to open Article 16 for discussion.

Dick Nichols gave an overview and spoke in favor of Article 16.

Moved by Dick Nichols, Seconded by William Lally to change paragraph 2 to read: And further to raise and appropriate \$0 representing the costs attributed to the changes in salaries and benefits required by the new agreement to fund the additional cost items Hampton Fire Department Supervisory Association Local 3017 (Fire Officers) salaries and benefits for 2012; if this Article passes, then both the operating and default budget amounts in Article 11 will be reduced by \$1,899? (Majority vote required)

Dick Nichols gave an overview of the amendment.

A vote was taken on the Nichols Amendment. The Nichols amendment passed.

Christopher Silver spoke in favor of Article 15 and all collective bargaining agreements.

Ed St. Pierre, Ocean Blvd spoke in favor of Article 16.

Fred Rice spoke in favor of Article 16 and all other collective bargaining agreements.

No further discussion. Article 16 will be on the ballot as written.

Sandy Buck made a motion to restrict reconsideration of Articles 12-16, Seconded by Ben Moore. Motion passed.

Yes -2468\*

No -896

The Article passed.

## ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$320,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35, this sum,

\$320,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised from taxation in this tax year? (Majority vote required) (Tax impact has already occurred)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 12-1-1**

Moved by Mike Pierce, Seconded by Gerald Znoj to open Article 17 for discussion.

Mike Pierce gave an overview of Article 17.

Keith Noyes spoke in favor of Article 17.

No further discussion. Article 17 will be on the ballot as written.

Yes - 2677\*

No - 636

*The Article passed.*

### ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 to be placed in the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting in accordance with the provisions of RSA 35, and to fund said appropriation by authorizing the withdrawal of the sum of \$300,000 from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised by taxation in this tax year, and to authorize the withdrawal of \$611,000 from the Road Improvement Capital Reserve Fund for the improvement of the 2012 Department of Public Works Road Capital Improvements Plan to include street repairs, reconstruction and procurement of associated materials and labor necessary to do the work, and also to include the repair, replacement, upgrades and improvements in drainage and sewer systems under the plan for 2012 for the following streets: Exeter Road, Tuck Road, Mill Road, Kings Highway, Belmont Circle, Fairfield Drive and Moulton Road? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 10-4**

Moved by Mike Pierce, Seconded by Gerald Znoj to open Article 18 for discussion.

Moved by Mike Pierce Seconded by Jerry Znoj to amend Article 18 by striking the paragraph and rewrite it as follows: Shall the Town of Hampton vote to raise and appropriate the sum of \$611,000 for the purpose of making road improvements, and authorize the withdrawal of \$311,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose, and to fund the balance of the appropriation by authorizing the withdrawal of the sum of \$300,000 from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011 and no additional amount to be raised by taxation in this tax year for this article to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and

improvements as outlined in the Department of Public Works Road Capital Improvements Plan? (Majority vote required)

Mike Pierce spoke in favor of his amendment.

A vote was taken on the Pierce amendment. The Pierce Amendment passed.

Mary-Louise Woolsey made a motion to amend Article 18 to change second line to read “and to authorize the withdrawal of \$150,000 from the Road Improvement Capital Reserve Fund,” Seconded by Sandra Nickerson. Mary-Louise Woolsey gave an overview of her amendment.

After some discussion among The Moderator, the Finance Director and Mary-Louise Woolsey, it was the consensus along with Sandra Nickerson’s approval, that the \$611,000 should be changed to \$150,000, the \$311,000 should be changed to \$0, and the \$300,000 should be changed to \$150,000.

Keith Noyes spoke in opposition of Article 18.

Rusty Bridle, 225 Towle Farm Road, spoke in opposition of Article 18.

Dick Nichols provided a visual slide to give a better description of the facts of the Article.

Arthur Moody spoke in favor of the Woolsey amendment.

Vic Lessard spoke in favor of the original Article 18.

Mary-Louise Woolsey asked why \$311,000 is left, and was not spent on roads last year.

A vote was taken on the Woolsey amendment. Woolsey amendment failed.

No further discussion. Article 18 will be on the ballot as amended.

Dick Nichols made a motion to restrict reconsideration of Articles 17 & 18, Seconded by Jerry Znoj. Motion passed.

*Yes -2814\**

*No - 512*

*The Article passed.*

ARTICLE 19

Shall the Town of Hampton vote:

a) to amend the second sentence of Section 2:601 of the Sewage Use and Construction Ordinance that now reads “There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system” so that same would then read “There shall be no additional out of town sewage and sewer systems added to our Hampton sewer system, except that the Town of Hampton will accept wastewater originating from the North Hampton State Beach in conjunction with the rehabilitation by the State of its bathhouse at said State Beach to be commence in 2012, via a connection into the Town of Rye force main sewer pipe that conducts wastewater to Hampton’s wastewater treatment plant under the Agreement for Treatment and Disposal of Wastewater, October 1989 for however long that Agreement remains in effect;” and

b) to authorize the Board of Selectmen to enter into a Memorandum of Agreement between the Towns of Hampton and Rye and the State of New Hampshire Department of Resources and Economic Development, Division of Parks and Recreation, whereby the State will

implement the above connection with the Town of Rye force main sewer line and the Town of Hampton will be paid by the Town of Rye for the resulting additional input into Hampton's wastewater treatment plant of wastewater from the North Hampton State Beach, which is not expected to have any significant effect on the available capacity or process capability of the wastewater treatment plant, on the same terms as the Town of Rye now pays the Town of Hampton under the October 1989 Agreement? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

Moved by Rick Griffin, Seconded by William Lally to open Article 19 for discussion.

Rick Griffin gave an overview of Article 19.

A request was made by Philip Bryce, Director, State of NH DRED, Division of Parks & Recreation, Thomas Mansfield, Architect for DRED to be allowed to speak as nonresidents. The body voted to allow.

Mr. Bryce & Mr. Mansfield gave an overview of Article 19.

Jay Diener spoke in favor of Article 19.

Jerry Znoj spoke in favor of Article 19.

Brian Warburton spoke in favor of Article 19.

John Nyhan spoke in favor of Article 19.

Rusty Bridle spoke in favor of Article 19.

Ellen Goethel, 23 Ridgeview Terrace, spoke in favor of Article 19.

Arthur Moody spoke in opposition of Article 19.

Eileen Latimer spoke in favor of Article 19.

Fred Rice spoke in favor of Article 19.

Ed St .Pierre spoke in favor of Article 19.

Senator Stiles spoke in favor of Article 19.

The Moderator took a consensus of the body of all those in favor of closing discussion of Article 19. Motion passed.

No further discussion. Article 19 will be on the ballot as written.

A motion was made by Dick Nichols to restrict reconsideration of Article 19, Seconded by Art Gopalan. Motion passed.

*Yes -2611\**

*No - 596*

*The Article passed.*

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to be placed in the Compensated Leave Trust Fund approved under Article 30 of the 2009 Annual Town Meeting said sum, \$100,000 to come from the Undesignated General Fund Balance, a fund containing unexpended appropriations from prior years, as of December 31, 2011, and no additional amount to be raised by taxation in this tax year, and to amend the Trust by placing

therein the following additional purpose in line three, as published in the warrant for 2009 under Article 30, after the words “payment of compensated leave to employees” the words “and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment” and to add the same words after “Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave” so that the amended 2009 Trust article would read as follows:

“Shall the Town of Hampton vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust funds appropriated for the payment of compensated leave to employees *and such other assessments from the State of New Hampshire as are assessed at the time of an employees retirement or severance from employment* in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town. Funds shall be transferred at the discretion of the Board of Selectmen from the annual operating budget to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave *and such other assessments from the State of New Hampshire as are assessed at the time of an employee’s retirement or severance from employment* upon separation from the Town by eligible employees”? (2/3rds vote required)

**Recommended by the Board of Selectmen 5-0**  
**Not Recommended by the Budget Committee 8-5-1**

Moved by Gerald Znoj, Seconded by Richard Nichols to open Article 20 for discussion.

Jerry Znoj gave an overview of Article 20.

Mike Schwotzer spoke in favor of Article 20 and gave more detail.

Art Gopalan, 20 Windmill Lane, asked for clarification on protection from spiking. Dick Nichols gave the clarification Mr. Gopalan was looking for.

Jerry Znoj gave more detail.

Eileen Latimer spoke in opposition of Article 20.

No further discussion. Article 20 will be on the ballot as written.

Yes -1870\*

No -1269

66% Required – 52% Received

The Article failed.

## ARTICLE 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$15,450 generated from the sale of Town-owned cemetery lots and to authorize the transfer of such sum to the Cemetery Burial Trust Fund; the interest from this fund is withdrawn annually and deposited in the Town’s General Fund as an off-set to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 14-0**

Moved by Rick Griffin, Seconded by William Lally to open Article 21 for discussion.

Rick Griffin spoke in favor of Article 21.

No further discussion. Article 21 will be on the ballot as written.

Yes -2972 \*

No -304

*The Article passed.*

#### ARTICLE 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Annual Town Meeting to carry out all lawful functions allowed under Federal, State and Local criminal justice forfeiture programs? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Moved by William Lally, Seconded by Rick Griffin to open Article 22 for discussion.

William Lally spoke in favor of Article 22.

No further discussion. Article 22 will be on the ballot as written.

Yes -2662 \*

No -564

*The Article passed.*

#### ARTICLE 23

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton TV Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand and enhance the development of the local origination channels? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Moved by Mike Plouffe. Seconded by Rick Griffin, to open Article 23 for discussion.

Ed St. Pierre spoke in favor of Article 23.

No further discussion. Article 23 will be on the ballot as written.

Mike Pierce made a motion to restrict reconsideration of Articles 20-23. Seconded by William Lally. Motion passed.

Yes -2593 \*

No -625

*The Article passed.*

ARTICLE 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$78,000 for the purpose of replacing storage sheds at Tuck Field and Eaton Park, as well as planning for the remodeling of existing facilities at Tuck Field for use as Recreation Department offices, work and meeting areas as determined by the Board of Selectmen, Town Manager, the Director of Public Works and the Director of Recreation and Parks, and to fund said appropriation by transferring \$78,000 from the Hampton Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and no amount to be raised by taxation? (Majority Vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Moved by William Lally, Seconded by Mike Pierce to open Article 24 for discussion.

William Lally gave an overview of Article 24.

Dyana Martin, Parks & Recreation Director, gave an overview and spoke in favor of Article 24.

Arthur Moody asked if the Recreation vehicles will be stored there too. Dyana Martin advised they would be.

No further discussion. Article 24 will be on the ballot as written.

*Yes -2158\**

*No -1156*

*The Article passed.*

ARTICLE 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

<u>Human Service Agency</u>	<u>Agency Request</u>
A Safe Place	\$5,500
American Red Cross	1,000
Aids Response Seacoast	2,700
Area Home Care & Family Services	12,000
Big Brothers/Big Sisters	6,500
Child & Family Services	5,000
Cross Roads	15,000
Families First Health & Support Center	10,000
Lamprey Health Sr. Transp. Program	4,200
New Generation Shelter	2,000
Retired Senior Volunteer Program	1,800

## Town Governmental Reporting

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Richie McFarland Children's Center	6,000
Rockingham Community Action	25,000
Rockingham Meals on Wheels	5,051
SeaCare Health Services	10,000
Seacoast Assault Services	2,000
Seacoast Mental Health Center	8,000
Seacoast Visiting Nurse	40,000
Seacoast Youth Services	2,500
Transportation Assistance for Seniors	6,400
Total	<u>\$170,651</u>

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Moved by Gerald Znoj, Seconded by Mike Pierce to open Article 25 for discussion.

Moved by Vic Lessard, Seconded by Arthur Moody to waive reading.

Jerry Znoj gave an overview of Article 25.

No further discussion. Article 25 will be on the ballot as written.

Moved by Vic Lessard, Seconded by Dick Nichols to restrict reconsideration of Article 25.

Yes -2794\*

No -576

*The Article passed.*

### ARTICLE 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$43,000 for the purpose of providing full larviciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2012, but if the operating budget article for 2012 passes then this article shall not be deemed to authorize a duplicate amount of expenditures? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Not Recommended by the Budget Committee 8-7**

Moved by Rick Griffin, Seconded by William Lally to open Article 26 for discussion.

Moved by Rick Griffin, Seconded by William Lally to amend Article 26 as follows:

Capitalize the word "article" in line 3. And add "11 in this warrant" and strike "for 2012". Then capitalize "article" again and add "26 is null and void" and strike from "shall not be deemed to authorize a duplicate amount of expenditures"

Rick Griffin advised that Mike Schwotzer will give an overview of the amendment.

Mike Schwotzer gave an overview of the amendment.

Rick Griffin spoke in favor of Article 26.

Ann Kaiser spoke in favor of Article 26.

Eileen Latimer spoke in favor of Article 26.

A vote was taken on the Griffin amendment. Motion passed.

No further discussion. Article 26 will be on the ballot as amended.

Yes -2970\*

No -406

*The Article passed.*

ARTICLE 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$33,511 to fund the operations of the Police Department Mounted Patrol Unit: such funds to include (but not be limited to) the care and maintenance of the horses, training, wages, benefits and outfitting of the riders, the cost of transporting horses and riders, and other such costs necessary or desirable to the operation of the Mounted Patrol Unit, but if the operating budget article for 2012 passes then this article shall not be deemed to authorize a duplicate amount of expenditures? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Not Recommended by the Budget Committee 8-6**

Moved by Rick Griffin, Seconded by Mike Pierce to open Article 27 for discussion.

Rick Griffin gave an overview of Article 27.

Moved by Rick Griffin, Seconded by Jerry Znoj to amend Article 27 by capitalizing the word "article" in two places and add "11 in this warrant" after the word "Article" and strike "for 2012". Add after second "Article" "27 is null and void" and strike "shall not be" and "deemed to....."

A vote was taken on the Griffin amendment. Motion passed.

No further discussion. Article 27 will be on the ballot as amended.

Yes -1790\*

No -1558

*The Article passed.*

ARTICLE 28

Shall the Town of Hampton vote to raise and appropriate the sum of \$145,000 for continued improvements to the Town's drainage management systems as planned for Cogger Street, Tuck Road, Belmont Circle, Fairfield Drive, Ruth Lane, Moulton Road, Kings Highway and updating drainage plans and mapping for all Town streets and roads? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Not Recommended by the Budget Committee 11-2-1**

Moved by Mike Pierce, Seconded by William Lally to open Article 28 for discussion.

Mike Pierce gave an overview of Article 28.

Keith Noyes spoke in favor of Article 28.

Rosemary Lamers, 155 Woodland Rd, spoke in favor of Article 28.

Keith Noyes addressed Ms. Lamers' comments.

Vic Lessard spoke in favor of Article 28.

Eileen Latimer spoke in opposition of Article 28.

Peter Traynor spoke in opposition of Article 28.

No further discussion. Article 28 will be on the ballot as written.

Moved by Dick Nichols to restrict reconsideration of Articles 26-28, Seconded by William Lally. Motion passed.

Yes -2534\*

No - 759

*The Article passed.*

### ARTICLE 29

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages, that had previously been accepted by the Board of Selectmen on the dates shown, have been maintained by the Town since the Selectmen's acceptance and by administrative oversight were not brought before a Town Meeting for an acceptance vote:

Johnson Avenue, August 13, 1971; Shirley Terrace, May 21, 1973; Bonair Avenue, May 21, 1973; Gentian Road, July 2, 1973; Sunset Lane now Page Lane, on July 2, 1973; Whitten Street, July 16, 1973; Duston Avenue, July 16, 1973; Mill Pond Lane, March 4, 1974; Glen Road, March 4, 1974; Fox Road, March 4, 1974; Bittersweet Lane, March 18, 1974; Beach Plum Way from Tax Map 134, Lot 38 to Lot 97, April 29, 1974; Sanborn Road, May 27, 1974; Gill Street, August 23, 1976; Jones Avenue, April 26, 1977; Presidential Circle, August 14, 1978; Holly Lane, February 11, 1980; Ross Avenue, February 28, 1980; Stickney Terrace, June 2, 1981; Willow Lane, September 8, 1981; Francine Street, September 28, 1992; Bruce Street, September 28, 1992; Patricia Street, September 28, 1992; Falcone Circle, February 10, 1992? (Majority vote required)

Moved by William Lally, Seconded by Rick Griffin to open Article 29 for discussion.

William Lally gave an overview of Article 29.

Arthur Moody gave some suggestions regarding spelling of roads and wondering if Sunset/Page Lane are just east or west side.

Fred Welch advised the reason why this article is here is because the selectmen voted in various years to accept the above listed streets, but the acceptances were never presented to the voters at town meeting.

No further discussion. Article 29 will be on the ballot as written.

Yes -2705\*

No -537

*The Article passed.*

ARTICLE 30

Shall the Town of Hampton vote to adopt the following Ordinance for the Disposal of Town Property? (Majority vote required)

DISPOSAL OF SURPLUS TOWN EQUIPMENT AND MATERIALS ORDINANCE

Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 3 and Chapter 31, Section 39, I, (l) authorizing the Town of Hampton to enact by-laws, the following Ordinance for the disposal of non-real estate and financial assets property is adopted for the Town of Hampton by its Annual Town Meeting assembled.

Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to regulate the disposition of its non-real estate property by establishing a uniform method of disposal that will protect the public interest, secure its assets, and insure accountability.

Section 1. Exclusions. Excluded from this Ordinance is the disposal of Town owned real estate that shall be disposed of in accordance with existing laws; the disposal of any financial assets; assets retained by insurance carriers the result of an insurance settlement; and the disposal of materials that have no resale value as defined herein.

Section 2. Property of No Resale Value. Materials that have no value by virtue of its destruction, its inability to be used for the purpose for which it was designed or materials that have no or extremely low value are excluded from this Ordinance. Such property shall be designated in writing that it has no value and verified by at least two Town Officials before its disposal.

Section 3. All property not otherwise excluded from this Ordinance shall be sold only by sealed bid or by public auction at such times and under such conditions as the Selectmen shall direct.

Section 4. Effective. This Ordinance shall take effect at the time of its passage.

Moved by Gerald Znoj, Seconded by Mike Pierce to open Article 30 for discussion.

Jerry Znoj gave an overview of Article 30.

No further discussion. Article 30 will be on the ballot as written.

*Yes- 2639\**

*No -439*

*The Article passed.*

ARTICLE 31

Should the Board of Selectmen enter into a Memorandum of Understanding or any other agreement that will obligate the Town of Hampton to maintain, repair, construct and reconstruct the sidewalks on State Department of Transportation property along Route 1A (Ocean Boulevard) at the Town's expense?

Moved by Rick Griffin, Seconded by William Lally to open Article 31 for discussion.

Rick Griffin made a motion, Seconded by Jerry Znoj to amend Article 31 to strike add “or “ between “maintain” & “repair” “construct and reconstruct” and add after Route 1A (Ocean Blvd “between Haverhill Street and Ashworth Ave”) and after at the Town’s expense add “as long as the State Department of Transportation newly constructs and/or reconstructs those same sidewalks at their expense or is paid by non town capital funds which NHDOT would partner with the community in obtaining through different Federal/State funding sources.”

John Nyhan spoke in favor of the Griffin amendment.

Vic Lessard spoke in opposition of this amendment.

Keith Noyes spoke to the amendment.

Richard Reniere asked a question and Mr. Nichols advised this is simply advisory.

Timothy Jones, 16 Duston Ave asked if we are speaking on just the amendment and asked for the opportunity to speak on the Article once the amendment is voted upon.

Arthur Moody spoke in opposition of the amendment.

A vote was taken on the Griffin amendment. Motion passed.

Timothy Jones, 16 Duston Ave, spoke in opposition of Article 31.

John Nyhan asked for the privilege of clarifying the Article and that the Town of Hampton does have the legal right to maintain the sidewalks.

Fred Rice made a motion Seconded by Mike Pierce to amend Article 31 to read “Shall the Board of Selectmen attempt to negotiate a memo of understanding with NHDOT regarding construction and maintenance of roads and sidewalks at Hampton Beach”

A vote was taken on the Rice Amendment. The Rice amendment failed.

Mary-Louise Woolsey made a motion to move the question, Seconded by Matt Newton. Motion passed.

No further discussion. Article 31 will be on the ballot as amended.

Motion by William Lally Seconded by Mike Pierce to restrict reconsideration of Article 31. Motion passed.

Moved by Dick Nichols, Seconded by Jerry Znoj to Restrict Reconsideration of Articles 29 & 30. Motion passed.

Yes -1182

No -1984\*

*The Article failed.*

## ARTICLE 32

By petition of Paula J. and John J. White, Jr., and more than 25 other legal voters of the Town.

To release and remove deed restriction # 3 (Bk 2555, Pg. 2413) as to the premises located at 159 Ashworth Avenue (Tax Map 293, Lot 129) owned by John J. & Paula J. White, in order to allow the installation of a higher fence, no more than six-foot high. Deed restriction # 3 reads as follows, “No fence may be erected upon said premises other than ornamental fences of no

more than a three-foot height. The grantee shall not erect any fencing 15-feet distance from the point of intersecting streets.”; and further, to authorize and direct the Town Clerk to execute and, deliver to the lot owners for recording a notice of this vote at the Rockingham Registry of Deeds, at no cost to the Town? (Majority vote required)

Moved by William Lally, Seconded by Jerry Znoj to open Article 32 for discussion.

June White spoke in favor of and gave an explanation of Article 32.

William Lally spoke in favor of Article 32.

No further discussion. Article 32 will be on the ballot as written.

*Yes -2154\**

*No -898*

*The Article passed.*

### ARTICLE 33

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010 & 2011 Hampton Christmas Parades, to help defray the expenses of the 2012 Christmas Parade and related activities? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Moved by William Lally, Seconded by Jerry Znoj to open Article 33 for discussion.

John Nyhan spoke in favor of Article 33.

No further discussion. Article 33 will be on the ballot as written.

*Yes -2701\**

*No -562*

*The Article passed.*

### ARTICLE 34

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall the Town of Hampton vote to raise and appropriate the sum of \$34,260 for the following purposes: (1) reconstruct the stone foundation of the Deacon Tuck Gristmill; (2) replacement of the roof, including installation of ice and water shielding; fire retardant red cedar wood roof shingles; replace pine fascia, and install rake and shadow boards; (3) strip and replace existing sidewalls sheathing; installation of Tyvek house wrap; and re-shingle with White Cedar Wood Sidewall Shakes; and (4) install new interior floor boards. Said work to be overseen by the Department of Public Works. This shall be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or until two (2) years after passage of the article, whichever occurs first? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**  
**Recommended by the Budget Committee 12-2**

Moved by Jerry Znoj. Seconded by Rick Griffin to open Article 34 for discussion.

Candace Stellmach, 488 High Street, member of Deacon/Tuck Grist Mill committee, spoke in favor of Article 34.

Ben Moore spoke in favor of Article 34.

Diandra Sanphy asked if any grant money was searched for this project. Rick Griffin advised we are always looking for grant money on this.

No further discussion. Article 34 will be on the ballot as written.

Yes - 1881\*

No -1343

*The Article passed.*

### ARTICLE 35

On Petition of Bryan Provencal, and more than 25 registered voters:

To see if the Town will vote to amend the Entertainment Activities Ordinance Section 148-15.

A. Noise Ordinance Applied. To replace paragraph A with the following:

The operation of an entertainment activity within an establishment or place between the hours of 12:00 PM and 1:00 AM in a such a manner as to be audible at a distance of 50 feet from the property boundary, at levels of 80 decibels at a weight of C or greater, shall be prima facie evidence of a violations of this section? (Majority vote required)

Moved by Jerry Znoj, Seconded by Rick Griffin to open Article 35 for discussion.

Steve Light, 180 Riverview Terrace, asked about the decibel level and spoke to Article 35.

Diandra Sanphy suggested lowering the decibels to 40. Moved by Diandra Sanphy, Seconded by Steve Light to amend the decibel level from 80 to 40 and to change the Ordinance Section from 148 to 149. Mrs. Sanphy advised her husband has a background in audio engineering and that the 40 decibels is at an acceptable level.

Maureen Buckley, 6 Harris Ave, asked if this would also apply to the stage and all the music on it. Rick Griffin stated that this would affect the stage at Hampton Beach. Mrs. Buckley expressed her opposition to the Sanphy amendment.

A vote was taken on the Sanphy Amendment. The amendment failed.

Vic Lessard spoke to Article 35.

Pat Morgenstern, spoke in opposition of Article 35.

Ben Moore, Ocean Blvd, made a motion, Seconded by Rick Griffin, to amend Section 148 to 149 and to add the "d" to make "an" "and" and to change the time from 12:00 AM to 1:00 AM.

Steve Light made a point about the decibel meters, the police department can't control the motorcycle noise with the decibel meter and they don't have the manpower to keep up with the noise complaints.

A vote was taken on the Moore amendment. Motion passed.

No further discussion. Article 35 will be on the ballot as amended.

Motion by Dick Nichols, Seconded by Mike Pierce, to restrict reconsideration of Articles 32-35. Motion passed.

*Yes- 1788\**

*No -1283*

*The Article passed.*

### ARTICLE 36

On petition of Mary-Louise Woolsey, Brian Warburton and 25 or more registered voters: to see if the town will reduce line item, 4153, in the legal department budget by \$200,000. The remaining \$80,656 in the legal department budget will be available for outside counsel fees and expenses. The town shall return to its previous practice of outside counsel only, on an as needed basis? (Majority vote required)

**Not Recommended by the Board of Selectmen 4-1**

**Not Recommended by the Budget Committee 10-0-2**

Moved by Mary-Louise Woolsey, Seconded by Jay Diener, to open Article 36 for discussion.

Mary-Louise Woolsey moved to amend Article 36, seconded by Brian Warburton by substituting Article 36 to read:

On petition of Mary-Louise Woolsey, Brian Warburton and 25 or more registered voters, to see if the town will confirm the Budget Committee the Budget Committee's reduction of \$146,656 in salaries in the legal department budget. The balance of \$134,000 remaining in the legal budget will be available for outside counsel fees and expenses. The intent of the petitioners is that the town shall return to its previous practice of hiring outside counsel only, on an "as needed" basis.

Dick Nichols gave a written opinion from outside counsel regarding the language of deleting the legal department.

Mike Schwotzer spoke to the amendment and offered the opinion of DRA.

Timothy Jones spoke in opposition of the amendment.

Leslie Lafond, 53 Moulton Road, stated the recommendations seem convoluted.

Mary-Louise Woolsey advised that it should not have recommendations in this case.

A vote was taken on the Woolsey amendment. The amendment failed.

James Workman, 126 Landing Road, spoke in opposition of Article 36.

Ellen Goethel spoke in opposition of Article 36.

Jay Diener spoke in opposition of Article 36.

Brian Warburton spoke in favor of Article 36.

Timothy Jones spoke in favor of Article 36.

James Workman spoke in opposition of Article 36.

Ben Moore offered an amendment to insert the wording “this article is advisory only”. The Moderator advised he would not allow the amendment.

Motion by Ben Moore, Seconded by Nathan Page, to amend Article 36 by deleting \$200,000 and insert \$0 and to strike the two sentences that follow. Ben Moore advised he does not like to do this.

Article to read at that point: To see if the town will reduce line item 4153, in the legal department budget by \$0.

Fred Rice spoke in opposition of the Moore amendment.

David Goethel spoke in favor of the Moore amendment.

Matt Shaw, Emery Lane, spoke in opposition of the Moore amendment.

Timothy Jones spoke in opposition of the Moore amendment.

A vote was taken on the Moore amendment. The amendment failed.

A vote was taken to close discussion of Article 36. Motion passed.

No further discussion. Article 36 will be on the ballot as written.

Moved by Mary-Louise Woolsey, Seconded by Peter Traynor, to restrict reconsideration of Article 36. Motion passed.

Nancy Stiles took over for The Moderator for Article 37.

*Yes -1185*

*No -2018\**

*The Article failed.*

### ARTICLE 37

By petition of Sue Erwin and at least 25 registered voters, shall the Town of Hampton vote to raise and appropriate the sum of \$4,950 to be used for the repair and restoration of historic cemetery markers and monuments within the Ring Swamp Cemetery? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 13-1**

Moved by Rick Griffin, Seconded by Dick Nichols, to open Article 37 for discussion.

Sue Erwin, Winnacunnet Road, gave an overview and spoke in favor of Article 37.

Rick Griffin thanked Mrs. Erwin for getting up to speak.

No further discussion. Article 37 will be on the ballot as written.

*Yes -2352\**

*No -903*

*The Article passed.*

ARTICLE 38

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include the Warrant for the 2012 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of Bingo and the sale of Lucky 7 tickets? (Majority vote required)

Moved by Rick Griffin, Seconded by Jerry Znoj, to open Article 38 for discussion.

Rick Griffin spoke in favor of Article 38.

Matt Shaw spoke in favor of Article 38.

Skip Webb, 11 Windmill Lane, spoke in favor of Article 38.

Eileen Latimer spoke in favor of Article 38.

Pat Morgenstern, 45 Hampton Meadows, spoke in favor of Article 38.

No further discussion. Article 38 will be on the ballot as written.

Yes -1500

No -1532\*

*The Article failed.*

ARTICLE 39

Matthew Shaw, Susan Erwin, and Thomas Harrington along with twenty five registered voters of the town of Hampton ask to raise and appropriate the sum of \$65,000 to be used for improvements at the High Street Cemetery. Improvements shall include permanent year round water, permanent heating system with hot water, remodeling of the cemetery building to create a separate office and bathroom, tree removal and fence and gate repairs? (Majority vote required)

**Recommended by the Board of Selectmen 5-0**

**Recommended by the Budget Committee 14-0**

Moved by Matt Shaw, Seconded by Rusty Bridle, to open Article 39 for discussion.

Matt Shaw gave an overview and spoke in favor of Article 39.

Sandy Nickerson, 10 Cogger St, spoke in favor of Article 39.

Leslie Lafond, 53 Moulton Rd, spoke in favor of Article 39.

Rusty Bridle spoke in favor of Article 39.

No further discussion. Article 39 will be on the ballot as written.

Moved by Dick Nichols, Seconded by Jerry Znoj to restrict reconsideration of Articles 37-39.  
Motion passed.

Yes -1741 \*

No -1539

*The Article passed.*

ARTICLE 40

On Petition of Pearly G. Deneault and 25 or more registered voters. Shall the Town of Hampton vote:

To remove and release a portion of deed restrictions under #4 as to the following premises located at 5 13<sup>th</sup> Street and 125 Kings Highway (Tax Map 183, Lot 45 and Tax Map 183, Lot 52 and owned by Pearly G. Deneault and Jane P. Deneault, in order to allow for a minor lot line adjustment between the properties at 5 13<sup>th</sup> Street and 125 Kings Highway to provide 125 Kings Highway with adequate on-site parking.

The portion of the deed restriction #4 to be released and removed reads as follows: “nor shall the premises be subdivided”; and further, to authorize and direct the Town Clerk to execute and deliver to the owner of said lots for recording a notice of this vote at the Rockingham County Registry of Deeds, at no cost to the Town? (Majority vote required)

Moved by Jerry Znoj, Seconded by Rick Griffin, to open Article 40 for discussion.

Jerry Znoj advises the article speaks for itself.

No further discussion. Article 40 will be on the ballot as written.

*Yes -1610\**

*No -1432*

*The Article passed.*

ARTICLE 41

The undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town of Hampton will vote to raise and appropriate the amount of \$35,000.00 for improvements to the Town of Hampton Skateboard Park, specifically, said requested funds would be used for the renovation of existing “street plaza” portion of the skateboard park as well as improvements to “sitting areas” for parents and spectators, conditioned on any balance owed for the renovation project shall be paid for from privately raised funds? (Majority vote required)

**Not Recommended by the Board of Selectmen 3-2**

**Recommended by the Budget Committee 14-0**

Moved by William Lally, Seconded by Rick Griffin, to open Article 41 for discussion.

William Lally gave an overview and spoke in favor of Article 41.

Rick Griffin spoke in favor of Article 41.

Dyana Martin gave an overview and spoke in favor of Article 41.

Chris Valhouli, 20 Vanderpool Drive, spoke in favor of Article 41.

Dustin Marzinzik, 308 Mill Road, spoke in support of Article 41.

No further discussion. Article 41 will be on the ballot as written.

*Yes -1786\**

*No -1596*

*The Article passed.*

The Moderator reminded voters to vote on March 13, 2012 from 7 am - 8 pm at Winnacunnet Dining Hall.

Moved by Arthur Moody, Seconded by William Lally to adjourn. The meeting was adjourned at 6:04 pm.

Respectfully submitted this 14th day of March, 2012.

Jane M. Marzinzik  
Hampton Town Clerk

*New Town Employees*



Penny Jett  
Assessing



Kyle Averill  
Fire



Jameson Ayotte  
Fire



Seth Butler  
Fire



Kyle Jameson  
Fire



Kathleen O'Leary  
Fire



James Colburn  
Police



Matthew Robinson  
Police



John MacDonald  
Public Works



Michael Moran  
Public Works



Peter Reed  
Public Works



Amy Hansen  
Parks & Recreation



Anne Tirrell  
Town Clerk

*Town Employee Wages*

\*Shaded Wages include leave time paid to employee upon retirement.

\*\*Total hours worked includes overtime.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Aham, James	Patrolman	54,442.00	16,764.03	2,920.00	71,206.03	11,389.47	82,595.50
Akerley, Brian	Firefighter	46,170.76	12,262.01	2,712.00	58,432.77	932.22	59,364.99
Anderson, Janet	PT Library Staff	5,331.79	-	483.25	5,331.79	-	5,331.79
Andreozzi, Arleen	Supervisors of the Checklist	1,350.00	-	-	1,350.00	-	1,350.00
Arruda, Edith	Town Clerk Assistant	14,620.48	21.95	1,020.75	14,642.43	-	14,642.43
Arsenault, Robin	PT Fire Secretary	4,866.76	-	389.50	4,866.76	-	4,866.76
Aslin, Steven	WWTP Operations/Maint. Tech	54,005.81	7,566.88	2,274.00	61,572.69	-	61,572.69
Averill, Kyle	Firefighter	18,993.90	148.65	973.57	19,142.55	304.73	19,447.28
Aykroyd, Douglas	Ballot Clerk	276.26	-	32.50	276.26	-	276.26
Aykroyd, Elizabeth	Ballot Clerk	312.38	-	36.75	312.38	-	312.38
Ayotte, Jameson	Deputy Fire Chief	67,304.72	979.71	1,880.64	68,284.43	403.85	68,688.28
Azarian, Anthony	Patrolman/SRO	43,698.00	9,126.21	2,563.25	52,824.21	3,162.00	55,986.21
Baiany, Zachary	Camp Counselor	-	-	15.00	-	150.00	150.00
Barclay, Oliver	Seasonal Laborer	2,399.13	-	282.25	2,399.13	-	2,399.13
Barrett, Larry	Patrolman/PT Communication Specialist	15,382.25	-	728.00	15,382.25	-	15,382.25
Basque, Nathan	Patrolman	46,512.80	6,575.74	2,403.50	53,088.54	759.00	53,847.54
Bates, Scott	Patrolman	52,486.72	27,256.53	3,098.50	79,743.25	1,172.50	80,915.75
Bauer, Zachary	Laborer	34,631.00	2,888.12	2,177.75	37,519.12	-	37,519.12
Bean, Phillip	Selectman	2,357.28	-	-	2,357.28	-	2,357.28
Becotte, Brian	Light Equipment - Rubbish	45,954.69	1,456.39	2,123.50	47,411.08	-	47,411.08
Beliveau, Kenneth	Mechanic Helper	46,657.76	2,708.72	2,159.75	49,366.48	-	49,366.48
Bennett, Donna	Tax Collector	49,851.20	-	1,820.00	49,851.20	-	49,851.20
Berthiaume, Eugene	Laborer	19,459.24	4,287.84	1,101.00	23,747.08	-	23,747.08
Bird, Liam	Seasonal Laborer	2,796.52	-	329.00	2,796.52	-	2,796.52
Blain, Dennis	Vehicle Mechanic	54,457.20	13,782.53	2,521.25	68,239.73	-	68,239.73
Bonansigna, Samuel	Seasonal Laborer	1,272.14	-	122.25	1,272.14	-	1,272.14
Boudreau, Rene	Program Coordinator	35,069.11	1,606.87	2,096.87	36,675.98	-	36,675.98
Bowley, William	Laborer	46,714.01	11,505.86	2,421.25	58,219.87	-	58,219.87
Bratsos, Gary	Police Special	10,703.52	1,331.61	647.50	12,035.13	-	12,035.13
Brennan, Savannah	Police Special	4,756.00	312.00	367.75	5,068.00	2,068.50	7,136.50
Bridle, Coleen	Camp Counselor	-	-	111.00	-	1,332.00	1,332.00
Bridle, John	Camp Counselor	-	-	125.00	-	1,500.00	1,500.00
Brillard, Michael	Firefighter	68,747.27	15,560.22	2,736.00	84,307.49	681.92	84,989.41
Brooks, Roland	Police Special	6,210.75	263.25	327.50	6,474.00	-	6,474.00
Brown, Derek	Patrolman	46,981.52	23,003.11	3,130.50	69,984.63	8,541.04	78,525.67

# Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Brown, Chris	Seasonal Laborer	4,866.75	602.45	501.75	5,469.20	-	5,469.20
Buck, Edward	Ballot Clerk/Cable Committee	65.88	-	17.75	65.88	85.00	150.88
Buczek, Barry	Prosecution	53,234.58	21,052.73	2,780.50	74,287.31	1,621.76	75,909.07
Burke, John	Light Equipment Operator	46,839.13	3,004.72	2,169.25	49,843.85	-	49,843.85
Burns, Paul	Parking Enforcement Officer	888.82	-	75.50	888.82	-	888.82
Burton, Allysia	Police Special	8,400.00	276.00	532.50	8,676.00	-	8,676.00
Busfield, Jason	Parking Lot Attendant	1,190.00	-	140.00	1,190.00	-	1,190.00
Butchok, Charles	Laborer	27,974.64	4,104.29	2,277.75	32,078.93	-	32,078.93
Butler, Seth	Firefighter	19,350.66	282.44	985.82	19,633.10	-	19,633.10
Carle, Michael	Assistant Plant Operator	51,105.66	5,923.49	2,323.00	57,029.15	-	57,029.15
Carpentier, Jed	Firefighter	49,588.48	13,906.46	2,816.75	63,494.94	3,819.86	67,314.80
Carter, Thomas	Seasonal Laborer	5,026.88	102.38	485.25	5,129.26	-	5,129.26
Casassa, Robert	Moderator	1,000.00	-	-	1,000.00	-	1,000.00
Champey, Stephen	Detective Sergeant	59,798.72	37,096.72	3,186.00	96,895.44	2,135.20	99,030.64
Chase, Priscilla	Building Secretary	34,437.51	-	2,080.00	34,437.51	-	34,437.51
Chevalier, Brian	Fire Alarm Operator	43,073.22	19,043.97	2,700.50	62,117.19	503.22	62,620.41
Chidester, Mark	Program Instructor	-	-	36.75	-	294.00	294.00
Chouinard, Steven	Parking Lot Attendant	1,173.00	-	138.00	1,173.00	-	1,173.00
Cico, Nicole	PT Library Staff	349.25	-	31.75	349.25	-	349.25
Clement, Matthew	Firefighter	48,455.25	1,353.58	2,323.75	49,808.83	102.18	49,911.01
Coates, Robert	Rubbish Collector	41,881.24	8,188.47	2,329.25	50,069.71	-	50,069.71
Codair, Andrew	Program Instructor	-	-	92.75	-	742.00	742.00
Codair, Kenny	Program Instructor	-	-	110.25	-	882.00	882.00
Colburn, James	Police Special/ Patrolman	38,252.21	5,912.20	2,097.50	44,164.41	999.00	45,163.41
Collins, Norma	Ballot Clerk	280.52	-	33.00	280.52	-	280.52
Collins, Timothy	Police Special	10,512.41	6,244.89	877.50	16,757.30	4,651.00	21,408.30
Connoly, Gayle	Ballot Clerk	216.76	-	25.50	216.76	-	216.76
Considine, Vivian	Deputy Tax Collector	27,560.92	268.40	1,950.00	27,829.32	-	27,829.32
Cooper, Amanda Reynolds	Library Director	61,249.76	-	1,950.00	61,249.76	-	61,249.76
Corbett, Kirsten Rundquist	Librarian II A	37,288.76	-	1,950.00	37,288.76	-	37,288.76
Correll, James	Firefighter	29,219.39	-	1,749.45	29,219.39	-	29,219.39
Correll, Joan	Ballot Clerk	280.51	-	33.00	280.51	-	280.51
Costa, Jamie	Police Special	5,181.00	-	278.50	5,181.00	245.00	5,426.00
Coughlin, Daniel	Scale House Operator	36,515.20	10,836.25	2,393.75	47,351.45	-	47,351.45
Covert, Deborah	PT Library Staff	2,301.75	-	209.25	2,301.75	-	2,301.75
Cray, Matthew	Firefighter	55,309.77	16,810.40	2,998.75	72,120.17	6,178.57	78,298.74
Cronin, William	Patrolman	60,860.72	6,675.23	2,327.75	67,535.95	-	67,535.95
Cullen, Maureen	PT Library Staff	794.75	-	72.25	794.75	-	794.75
Cummings, Audrey	Accounting Clerk	35,264.03	86.63	2,083.50	35,350.66	-	35,350.66
Cutting, Justin	Captain - Fire	71,479.12	22,140.96	2,747.25	93,620.08	500.00	94,120.08

*Town Governmental Reporting*

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Cyr, Eleanor	PT Library Staff	8,416.32	-	597.75	8,416.32	-	8,416.32
Cyrus, Claudia	PT Library Staff	12,831.48	-	981.00	12,831.48	-	12,831.48
Cyrus, Jonathan	Parking Lot Attendant	1,341.25	-	161.00	1,341.25	-	1,341.25
Dalton, Timothy	Light Equipment Operator	46,592.00	6,265.84	2,258.25	52,857.84	-	52,857.84
Davis, Betsy	Ballot Clerk	150.88	-	17.75	150.88	-	150.88
Decker, Corbin	Police Special	6,660.00	500.00	584.50	7,160.00	5,206.50	12,366.50
DelGreco, Michael	Police Special	5,783.92	-	328.00	5,783.92	490.00	6,273.92
Deluca, James	Police Special	6,773.50	48.00	440.00	6,821.50	1,228.25	8,049.75
DeMarco, Victor	Parking Lot Supervisor	13,107.00	-	-	13,107.00	-	13,107.00
Denio, Nathan	Firefighter	52,658.54	16,992.61	2,962.25	69,651.15	6,150.34	75,801.49
Dennett, Margaret	Ballot Clerk	227.38	-	26.75	227.38	-	227.38
Desrosiers, Robert	Transfer Station Operator	48,469.38	3,882.88	2,274.00	52,352.26	-	52,352.26
Diecidue, Michael	Seasonal Laborer	2,798.26	-	266.50	2,798.26	-	2,798.26
Dionne, Rayann	Conservation Coordinator	21,023.76	-	1,239.00	21,023.76	-	21,023.76
Doheny, Kathleen	Accounting Clerk	36,244.17	220.20	2,088.56	36,464.37	-	36,464.37
Doheny, Shirley	Deputy Town Clerk	43,318.78	1,258.89	1,982.75	44,577.67	-	44,577.67
Donaldson, John	Police Special	11,908.24	3,846.07	1,052.50	15,754.31	10,978.50	26,732.81
Drew, Judith	Camp Counselor	-	-	309.75	-	4,706.26	4,706.26
Dube, Michael	WWTP Operations Manager	63,359.86	3,461.38	2,166.50	66,821.24	-	66,821.24
Eastman, Glyn	Ballot Clerk	146.63	-	17.25	146.63	-	146.63
Eaton, John	Seasonal Laborer	252.00	-	24.00	252.00	-	252.00
Eifert, Darrell	Head of Adult Services	41,891.78	-	1,950.00	41,891.78	-	41,891.78
Eldridge, Tobi	Laborer	40,886.06	2,926.91	2,175.25	43,812.97	-	43,812.97
Ells, Kendall	Parking Lot Attendant	3,456.00	-	384.00	3,456.00	-	3,456.00
Esposito, Margaret	Police Secretary	36,644.40	235.98	2,089.00	36,880.38	-	36,880.38
Evans, Neil	Cemetery Laborer	9,192.00	-	766.00	9,192.00	-	9,192.00
Faulkingham, Kathryn	PT Library Staff	511.50	-	46.50	511.50	-	511.50
Flynn, Matthew	Parking Enforcement Officer	1,548.43	134.16	146.50	1,682.59	-	1,682.59
Flynn, Ryan	Public Works Engineer	45,442.78	745.41	2,102.75	46,188.19	-	46,188.19
Foley, Jon	Ballot Clerk	70.40	-	8.00	70.40	-	70.40
Foley, Mary Ellen	Ballot Clerk	68.00	-	8.00	68.00	-	68.00
Fontaine, Joyce	Parking Lot Attendant	1,946.50	-	235.00	1,946.50	-	1,946.50
Fontaine, Sharon	Parking Lot Attendant	2,314.15	-	272.25	2,314.15	-	2,314.15
Ford, William	Fire Alarm Operator	36,325.95	13,668.01	2,615.75	49,993.96	663.36	50,657.32
Fratto, Ashley	Camp Counselor	170.00	-	338.00	170.00	2,536.00	2,706.00
Frost, Buck	Firefighter	54,980.79	11,139.54	2,645.00	66,120.33	1,914.11	68,034.44
Frotton, Jason	Cable Committee	-	-	56.00	-	560.00	560.00
Fuller, Robert	PT Parks Employee	23,113.29	442.61	1,587.00	23,555.90	-	23,555.90
Galvin, John	Police Special	7,800.00	2,437.50	517.00	10,237.50	-	10,237.50

# Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Galvin, Joseph	Prosecutor	70,391.36	35,730.54	3,023.50	106,121.90	2,547.00	108,668.90
Galvin, Timothy	Patrolman	60,592.24	3,845.59	2,365.50	64,437.83	4,215.37	68,653.20
Gamelin, Olivia	Recreation Operations Assistant	10,531.13	111.37	642.75	10,642.50	-	10,642.50
Ganley, Mary Jo	PT Communication Specialist	517.08	-	46.25	517.08	-	517.08
Gannon, Sean	Lieutenant - Fire	68,729.87	22,787.39	2,798.25	91,517.26	1,142.74	92,660.00
Gauthier, Kurt	Seasonal Laborer	1,306.88	-	153.75	1,306.88	-	1,306.88
Gay, William	Senior Police Custodian	39,613.52	2,087.45	2,236.50	41,700.97	-	41,700.97
Gearreald, Mark	Town Attorney	91,462.93	-	1,820.00	91,462.93	-	91,462.93
Genest, Charlene	Data Collector	40,652.25	-	2,080.00	40,652.25	-	40,652.25
Gibb, Julie	PT Library Staff	12,023.95	-	1,134.25	12,023.95	-	12,023.95
Gidley, Daniel	Lieutenant - Police	83,483.28	15,454.41	2,757.75	98,937.69	1,084.52	100,022.21
Gilbreath, Kyle	Police Special	192.00	-	12.00	192.00	-	192.00
Gilroy, Christopher	Detective	53,891.31	25,033.50	2,870.00	78,924.81	1,567.14	80,491.95
Gmelch, Catherine	Police Special	3,657.50	-	205.00	3,657.50	-	3,657.50
Graham, Jacqueline	Program Instructor	1,818.00	-	120.00	1,818.00	-	1,818.00
Grearson, Norman	Cemetery Laborer	4,477.00	-	407.00	4,477.00	-	4,477.00
Griffin, Rick	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Griffin, Martha	Lifeguard	2,825.00	-	282.50	2,825.00	-	2,825.00
Griffin, Shawn	Program Instructor	-	-	72.00	-	576.00	576.00
Gudaitis, Thomas	Lieutenant - Police	82,785.44	11,986.80	2,790.00	94,772.24	-	94,772.24
Hafey, James	PT Transfer Station Coordinator	8,835.84	-	624.00	8,835.84	-	8,835.84
Hall, Marie	Public Works Secretary	40,393.65	3,495.60	2,200.00	43,889.25	-	43,889.25
Hall, Kathleen	PT Library Staff	17,193.00	-	1,563.00	17,193.00	-	17,193.00
Hamel, Claire	Ballot Clerk	371.88	-	43.75	371.88	-	371.88
Hamilton, David	Ballot Clerk	89.26	-	10.50	89.26	-	89.26
Hamilton, Emily	Assessing Clerk	15,713.28	-	952.32	15,713.28	-	15,713.28
Hamlen, Timothy	Patrolman	58,367.26	17,417.30	2,636.00	75,784.56	1,370.92	77,155.48
Hansen, Amy	Recreation Operations Assistant	10,116.59	-	606.50	10,116.59	-	10,116.59
Harding, Susan	Assessing Asst./Data Collector	2,688.32	-	144.00	2,688.32	-	2,688.32
Hartenstein, Craig	Parking Lot Attendant	2,541.50	-	299.00	2,541.50	-	2,541.50
Hartley, Melissa	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Hartley, Stephanie	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Heal, Joyce	Senior Bookkeeper	51,159.87	-	2,245.98	51,159.87	-	51,159.87
Hedman, Michael	Rubbish Collector	37,359.68	4,356.81	2,241.50	41,716.49	-	41,716.49
Henderson, Steven	Sergeant	64,439.68	40,015.01	3,382.00	104,454.69	13,776.33	118,231.02
Henderson, James	Firefighter	45,839.52	7,418.61	2,561.75	53,258.13	964.43	54,222.56
Hendry, Connor	Lifeguard	2,390.00	-	239.00	2,390.00	-	2,390.00
Hess, Marcia	Prosecution Secretary	40,773.36	1,419.17	2,213.50	42,192.53	-	42,192.53
Hobbs, David	Sergeant	65,154.24	23,124.88	2,754.50	88,279.12	2,637.06	90,916.18
Hopkins, Mary	PT Clerk/Ballot Clerk	393.13	-	46.25	393.13	-	393.13

*Town Governmental Reporting*

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Hubbard, Benjamin	Seasonal Laborer	2,401.26	-	282.50	2,401.26	-	2,401.26
Hughes, Susan	Ballot Clerk	72.25	-	8.50	72.25	-	72.25
Hunt, James	Cemetery Laborer	8,316.00	-	693.00	8,316.00	-	8,316.00
Hynes, Tietjen	WWTP System Operations/Maint	3,268.80	102.15	147.00	3,370.95	-	3,370.95
Jackson, Jayson	Patrolman	47,228.30	12,774.47	2,618.75	60,002.77	1,558.68	61,561.45
Jacobs, Chris	Deputy Director DPW	77,126.93	-	2,079.38	77,126.93	-	77,126.93
Jameson, Kyle	Firefighter	20,580.83	126.48	983.07	20,707.31	86.96	20,794.27
Jett, Penny	Assessing Clerk	5,416.13	-	328.25	5,416.13	-	5,416.13
Jett, Bradford	Cable Committee	-	-	479.00	-	11,975.00	11,975.00
Jones, Alan	Light Equipment Operator	50,033.28	1,620.15	2,125.50	51,653.43	-	51,653.43
Jones, Joseph	Sergeant	61,655.58	34,810.40	3,552.75	96,465.98	23,080.07	119,546.05
Jordan, Craig	Firefighter	48,142.00	8,924.94	2,884.00	57,066.94	10,089.53	67,156.47
Jowett, Andrew	Patrolman	57,555.04	20,372.63	2,870.50	77,927.67	7,958.20	85,885.87
Joyce, John	Police Special	12,243.16	1,163.38	858.50	13,406.54	7,792.25	21,198.79
Kamieneski, Patrick	Ballot Clerk	53.13	-	6.25	53.13	-	53.13
Karmen, Christine	Police Special	4,353.34	-	228.75	4,353.34	-	4,353.34
Karpenko, Charles	Patrolman	49,252.62	10,930.25	2,884.50	60,182.87	13,922.84	74,105.71
Keefe, Michael	Heavy Equipment Operator	51,567.12	1,887.98	2,130.75	53,455.10	-	53,455.10
Kelly, Brian	PT Laborer/Laborer	27,585.13	2,790.11	2,176.50	30,375.24	-	30,375.24
Kennedy, William	Captain - Fire	70,821.54	26,747.44	2,974.50	97,568.98	972.60	98,541.58
Kenney, Danny	Cemetery Director	41,204.80	-	2,080.00	41,204.80	-	41,204.80
Kent, Sandra	PT Library Staff	1,529.00	-	139.00	1,529.00	-	1,529.00
Kenyon, Robert	Patrolman	46,011.72	17,629.46	3,138.50	63,641.18	14,522.29	78,163.47
Keyser, Christopher	Police Special	8,800.00	372.00	566.25	9,172.00	306.25	9,478.25
Kierstead, Melissa	Communication Specialist	39,552.03	2,711.32	2,271.75	42,263.35	-	42,263.35
Kilroy, Denis	Ballot Clerk	920.13	-	108.25	920.13	-	920.13
Kilroy, Thomas	Ballot Clerk	51.00	-	10.00	51.00	-	51.00
Kingsley, Michelle	Welfare Officer	29,396.96	-	1,660.00	29,396.96	-	29,396.96
Kinton, Mark	Police Special	6,475.00	262.25	477.50	6,737.25	3,696.00	10,433.25
Knowles, Franklin	Police Special	5,928.00	-	302.00	5,928.00	192.00	6,120.00
Kulberg, Eric	Police Special	-	148.44	6.00	148.44	-	148.44
Lafond, Bryan	Cable Committee	-	-	14.00	-	140.00	140.00
Lafond, Leslie	Ballot Clerk	248.63	-	29.25	248.63	-	248.63
Lafond, Meaghan	Ballot Clerk	155.13	-	18.25	155.13	-	155.13
Lally, William	Selectman	642.72	-	-	642.72	-	642.72
Lamagna, Joseph	PT Communication Specialist	8,632.00	48.00	581.00	8,680.00	1,522.50	10,202.50
Larivee, Davina	Town Clerk Asst/Bookkeeper /Checklist	21,218.33	-	1,268.75	21,218.33	-	21,218.33
Larivee, Guy	Ballot Clerk	82.88	-	9.75	82.88	-	82.88
Lavigne, Clifford	Laborer	40,783.20	4,031.87	2,225.50	44,815.07	-	44,815.07
Lavigne, Kevin	Firefighter	49,102.81	6,009.98	2,483.00	55,112.79	665.25	55,778.04

# Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Lavin, Ellen	Treasurer	18,493.83	-	-	18,493.83	-	18,493.83
Lawless, James	Rubbish Collector	38,700.33	8,076.11	2,371.25	46,776.44	-	46,776.44
Leavitt, Cassandra	Fire Alarm Operator	37,484.83	11,459.32	2,482.25	48,944.15	680.12	49,624.27
Leblanc, David	Seasonal Laborer	16,944.38	-	1,613.75	16,944.38	-	16,944.38
Lejune, Joseph	Cemetery Laborer	55.00	-	5.00	55.00	-	55.00
Lobdell, Kathe	Ballot Clerk	93.50	-	11.00	93.50	-	93.50
Lobdell, Kenneth	Ballot Clerk	603.52	-	71.00	603.52	-	603.52
Lonergan, Owen	Parking Lot Attendant	3,854.75	89.25	460.50	3,944.00	-	3,944.00
Lonergan, Ryley	Parking Lot Attendant	2,762.50	6.38	325.50	2,768.88	-	2,768.88
Lowney, Jay	Cable Committee	1,770.00	-	177.00	1,770.00	-	1,770.00
Lowney Jr., William	Laborer/Cable Committee	38,149.28	3,799.45	2,476.75	41,948.73	2,585.00	44,533.73
Lysik, John	Cemetery Laborer	7,579.00	-	689.00	7,579.00	-	7,579.00
MacDonald, John	PT Vehicle Mechanic	25,170.00	123.75	841.75	25,293.75	-	25,293.75
MacKinnon, Peter	Senior Animal Control Officer	43,298.40	3,220.77	2,183.00	46,519.17	-	46,519.17
Madore Jr., Walter	Firefighter	51,262.42	12,494.61	2,863.50	63,757.03	6,917.67	70,674.70
Magner, Craig	Firefighter	44,410.64	3,868.69	2,523.25	48,279.33	3,157.50	51,436.83
Marsden Jr., Milon	Assistant Building Inspector	41,421.86	-	2,080.00	41,421.86	-	41,421.86
Marsolais Jr., Richard	Ballot Clerk	282.63	-	33.25	282.63	-	282.63
Martin, Dyana	Parks & Rec Director	57,886.32	-	2,080.00	57,886.32	-	57,886.32
Marzinzik, Dustin	Ballot Clerk	38.25	-	13.50	38.25	-	38.25
Marzinzik, Jane	Town Clerk	53,599.56	-	1,820.00	53,599.56	-	53,599.56
Mason, Alex	Cable Committee	-	-	21.00	-	210.00	210.00
Mattison, Brandon	Camp Counselor	-	-	327.25	-	2,781.63	2,781.63
Mattson, David	Captain - Fire	72,169.47	21,830.36	2,750.00	93,999.83	981.90	94,981.73
Mazur, Stacy	Cataloger	29,774.47	-	1,951.00	29,774.47	-	29,774.47
McCain, Brian	Cable Committee Supervisor	-	-	440.50	-	4,405.00	4,405.00
McCain, Craig	Cable Committee	-	-	390.50	-	3,905.00	3,905.00
McCarron, Daniel	Light Equipment - Rubbish	43,950.44	79.25	2,082.50	44,029.69	-	44,029.69
McDaniel, Justin	Firefighter	52,590.68	14,908.25	2,758.00	67,498.93	1,525.04	69,023.97
McDonald, Scott	PT Building Inspector	20,332.28	-	1,244.00	20,332.28	-	20,332.28
McFarlin, Heidi	Camp Counselor	-	-	320.50	-	2,566.00	2,566.00
McFarlin, Ian	Camp Counselor	850.00	-	374.00	850.00	2,331.13	3,181.13
McGinnis, Christopher	Laborer	28,356.85	899.58	2,093.46	29,256.43	-	29,256.43
McGinnis, Theresa	Asst. Operations Manager	55,291.85	8,696.15	2,303.00	63,988.00	-	63,988.00
McLaughlin, Kathryn	PT Library Staff	1,193.50	-	108.50	1,193.50	-	1,193.50
McMahon, Michael	Lieutenant - Fire	68,114.69	22,743.96	2,888.50	90,858.65	693.29	91,551.94
McNamara, Ruth	Ballot Clerk	133.88	-	15.75	133.88	-	133.88
Meehan, Katherine	Firefighter	48,555.63	10,812.92	3,801.25	59,368.55	5,650.50	65,019.05
Mellin, Douglas	Grease Trap Inspector	6,051.20	-	155.00	6,051.20	-	6,051.20

*Town Governmental Reporting*

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Michael, Joseph	Firefighter	6,875.82	-	399.00	6,875.82	573.10	7,448.92
Miller, Patrick	Seasonal Laborer	5,137.13	232.32	502.00	5,369.45	-	5,369.45
Miller, Timothy	Seasonal Laborer	5,124.00	74.82	492.75	5,198.82	-	5,198.82
Millet, Darian	Fire Secretary	41,863.31	3,865.82	1,946.25	45,729.13	500.00	46,229.13
Mills, James	Parking Enforcement Officer	855.27	83.85	81.50	939.12	-	939.12
Moisakis, Peter	Patrolman/SRO	48,325.35	31,968.30	3,169.50	80,293.65	2,787.50	83,081.15
Moore, Bennett	Selectman	2,357.28	-	-	2,357.28	-	2,357.28
Moore, Geoffrey	Police Special	10,784.00	1,860.00	859.50	12,644.00	3,795.00	16,439.00
Morais, Paul	Patrolman	47,285.06	13,030.78	2,758.00	60,315.84	6,922.08	67,237.92
Moran, Michael	PT Laborer	20,204.80	-	1,541.00	20,204.80	-	20,204.80
Morrison, Sean	Firefighter	49,377.19	11,383.70	2,759.75	60,760.89	1,725.71	62,486.60
Morrissey, Tyler	Laborer	17,435.09	1,194.67	1,049.09	18,629.76	-	18,629.76
Morse, Warner	Cemetery Laborer	1,573.00	-	143.00	1,573.00	-	1,573.00
Mosher, Darold	Ballot Clerk	629.00	-	74.00	629.00	-	629.00
Mulcahy, Patrick	Data Collector	1,375.51	-	73.84	1,375.51	-	1,375.51
Mulready, Joanne	PT Library Staff	178.75	-	16.25	178.75	-	178.75
Munday, Ronald	Seasonal Laborer	4,911.38	-	467.75	4,911.38	-	4,911.38
Murray, Sean	Firefighter	55,744.42	13,946.48	2,779.00	69,690.90	258.96	69,949.86
Nersesian, Daniel	Communication Specialist	40,626.16	9,372.62	2,516.00	49,998.78	-	49,998.78
Newcomb, Barry	Sergeant	63,606.48	34,962.94	3,106.00	98,569.42	6,582.28	105,151.70
Newman, Jason	Firefighter	51,980.00	14,480.01	2,771.50	66,460.01	2,633.41	69,093.42
Newton, Matthew	Firefighter	55,317.21	14,838.04	2,838.25	70,155.25	1,619.12	71,774.37
Nichols, Richard	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Nicholson, Barbara	Ballot Clerk	42.50	-	5.00	42.50	-	42.50
Nicholson, Daniel	Ballot Clerk	36.13	-	4.25	36.13	-	36.13
Nickerson, Russell	Working Foreman	52,562.41	10,346.21	3,002.00	62,908.62	-	62,908.62
Nickerson, Laurie	Records Clerk/ PT Bldg. Secretary	24,841.25	-	770.50	24,841.25	-	24,841.25
Nigro Jr., Leonard	PT Communication Specialist	3,711.76	-	332.00	3,711.76	-	3,711.76
Noyes, Debra	Ballot Clerk	110.50	-	13.00	110.50	-	110.50
Noyes, Keith	Public Works Director	90,418.64	-	2,080.00	90,418.64	-	90,418.64
O'Brien, John	Carpenter	45,215.54	168.00	2,085.00	45,383.54	-	45,383.54
O'Brien, Patrick	Seasonal Laborer	4,024.41	-	424.25	4,024.41	-	4,024.41
O'Leary, Kathleen	PT Fire Prevention Secretary	8,687.00	-	620.50	8,687.00	-	8,687.00
Olivier, Laurie	Planning Secretary/ HBAC Minutes	29,909.98	-	1,826.50	29,909.98	-	29,909.98
Olson, Stanley	PT Library Staff	382.50	-	25.50	382.50	-	382.50
Ostman, Kristina	Administrative Assistant	46,850.08	1,105.37	1,973.96	47,955.45	-	47,955.45
Page, Nathan	Ballot Clerk/Conservation Coordinator/Program Instructor	5,396.89	-	376.25	5,396.89	537.00	5,933.89

# Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Paine, William	Firefighter	52,606.09	4,467.60	2,423.75	57,073.69	530.19	57,603.88
Palazzolo, Barbara	Ballot Clerk	584.38	-	68.75	584.38	-	584.38
Paquette, Paul	Network Systems Engineer	56,892.72	8,838.80	2,434.75	65,731.52	-	65,731.52
Parker, Lisa	Ballot Clerk	127.50	-	15.00	127.50	-	127.50
Patton, James	Patrolman	59,239.72	7,593.31	2,428.00	66,833.03	2,974.07	69,807.10
Paustian, Karissa	Communication Specialist	38,304.82	1,977.56	2,243.00	40,282.38	-	40,282.38
Perkins, Cameron	Seasonal Laborer	252.00	-	24.00	252.00	-	252.00
Perreault, Lisa	Fire Alarm Operator	36,220.47	15,464.03	2,671.25	51,684.50	194.24	51,878.74
Peters, Phillip	Police Special	3,513.50	-	187.50	3,513.50	-	3,513.50
Peterson, Jordan	Parking Enforcement Officer	3,054.94	268.32	289.25	3,323.26	-	3,323.26
Petit, Carolyn	PT Communication Specialist	3,275.74	134.16	301.00	3,409.90	-	3,409.90
Pierce, Michael	Selectman	3,000.00	-	-	3,000.00	-	3,000.00
Pierce, Robert	Truck Driver	48,693.28	9,863.89	2,387.75	58,557.17	-	58,557.17
Pierson, Bruce	Ballot Clerk	63.75	-	7.50	63.75	-	63.75
Plouffe, Sharron	Ballot Clerk	99.88	-	11.25	99.88	-	99.88
Poulin, Nicholas	Firefighter	8,412.62	1,348.30	502.50	9,760.92	-	9,760.92
Power, Ian	PT Parks Employee/Parking Lots	2,086.75	-	245.50	2,086.75	-	2,086.75
Power, Jean	Ballot Clerk	303.88	-	35.75	303.88	-	303.88
Premo, Elizabeth	Recreation Operations Assistant/ PT Library Staff	15,747.90	136.13	986.00	15,884.03	-	15,884.03
Price, Adam	Seasonal Laborer	2,975.04	-	350.00	2,975.04	-	2,975.04
Pulliam, Kristi	Payroll Supervisor/Minutes	54,930.94	723.13	2,101.00	55,654.07	-	55,654.07
Reed, Peter	PT Laborer	20,806.20	548.91	1,553.25	21,355.11	-	21,355.11
Rega, Wendy	PT Library Staff	25,486.23	-	1,784.75	25,486.23	-	25,486.23
Renaud, Barbara	Supervisors of the Checklist	1,250.00	-	-	1,250.00	-	1,250.00
Reno, Alexander	Patrolman/SRO/ Detective	45,944.20	9,626.59	2,464.50	55,570.79	415.24	55,986.03
Rice, Joan	Budget Committee Secretary/Minutes	2,910.00	-	-	2,910.00	-	2,910.00
Richardson, Mark	Transfer Station Coordinator	49,480.01	2,000.54	2,136.00	51,480.55	-	51,480.55
Riffert, William	Lifeguard	3,786.00	-	315.50	3,786.00	-	3,786.00
Robertson, Wanda	Assist. Town Attorney/HR	48,008.05	-	2,080.00	48,008.05	-	48,008.05
Robinson, Matthew	Police Special/Patrolman	37,116.46	7,327.06	2,226.75	44,443.52	3,998.50	48,442.02
Rodolakis, Charles	Police Special	144.00	-	9.00	144.00	-	144.00
Roe, Nathan	Parking Lot Attendant	140.25	-	16.50	140.25	-	140.25
Ross, Robert	Ballot Clerk	680.01	-	80.00	680.01	-	680.01
Rossi, Frank	Police Special	80.00	-	5.00	80.00	-	80.00

## Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular</u> <u>Wages</u>	<u>Overtime</u> <u>Wages</u>	<u>**Total</u> <u>Hours</u> <u>Worked</u>	<u>General</u> <u>Fund</u> <u>Subtotal</u>	<u>Wages</u> <u>from</u> <u>Other</u> <u>Funds &amp;</u> <u>Grants</u>	<u>Grand Total</u> <u>Wages</u>
Ruth, Douglas	Patrolman/SRO	36,114.24	23,186.52	2,685.50	59,300.76	823.50	60,124.26
Ryan, Theresa	Ballot Clerk	648.13	-	76.25	648.13	-	648.13
Sanderling, Marija	Reference Services	45,540.26	-	1,950.00	45,540.26	-	45,540.26
Sawyer, Richard	Deputy Police Chief	91,144.40	4,179.19	2,506.50	95,323.59	4,422.46	99,746.05
Scaturro, Irene	PT Library Staff	574.75	-	52.25	574.75	-	574.75
Schultz, Kevin	Building Inspector	70,052.88	364.14	2,112.00	70,417.02	-	70,417.02
Schwotzer, Michael	Finance Director	86,238.46	-	2,080.00	86,238.46	-	86,238.46
Scully, James	Police Special	9,924.00	2,136.00	778.00	12,060.00	2,957.50	15,017.50
Seamans, Charles	Light Equipment Operator	46,771.52	7,459.16	2,295.50	54,230.68	-	54,230.68
Sevin, Damien	Firefighter	46,300.26	8,965.98	2,602.00	55,266.24	856.58	56,122.82
Shadowens, Paulina	Children's Services	46,702.76	-	1,950.00	46,702.76	-	46,702.76
Sharpe, Ryan	Working Foreman	51,417.60	6,674.40	2,260.00	58,092.00	-	58,092.00
Shaw, Jeanneen	Gatekeeper	2,379.30	-	-	2,379.30	-	2,379.30
Shaw, Spencer	Program Instructor	-	-	32.50	-	39 0.00	390.00
Sheridan, Brian	Seasonal Laborer	8,644.13	-	823.25	8,644.13	-	8,644.13
Sherman, Noah	Lifeguard	2,230.00	-	223.00	2,230.00	-	2,230.00
Sherrill, Andrew	Camp Counselor	-	-	268.00	-	2,144.00	2,144.00
Silver, Christopher	Fire Chief	93,048.64	1,342.20	2,196.00	94,390.84	-	94,390.84
Simonds, Mary	Ballot Clerk	227.38	-	26.75	227.38	-	227.38
Skumin, Janine	Parking Lot Attendant	748.00	-	88.00	748.00	-	748.00
Skumin, John	Parking Lot Attendant	4,264.88	-	501.75	4,264.88	-	4,264.88
Smith, Kathryn	Camp Counselor	-	-	299.75	-	2,398.00	2,398.00
Smushkin, Gregory	Firefighter	54,948.59	13,756.44	2,828.50	68,705.03	6,171.16	74,876.19
Snyder, Jeanne	Ballot Clerk	187.00	-	22.00	187.00	-	187.00
Sorokins, Vitalijs	Patrolman	44,942.24	5,967.30	2,367.00	50,909.54	-	50,909.54
Souney, Karen	Ballot Clerk	150.88	-	17.75	150.88	-	150.88
Soussan, Laura	Ballot Clerk	144.50	-	17.00	144.50	-	144.50
Sowerby, Kathy	Ballot Clerk	571.63	-	67.25	571.63	-	571.63
Spainhower, Tobey	Sewer & Drain Foreman	55,199.04	4,702.25	2,198.25	59,901.29	-	59,901.29
Sparkes Jr., Robert	Police Special	6,420.38	721.17	354.25	7,141.55	-	7,141.55
Squires, James	Firefighter	54,968.89	13,576.23	2,723.50	68,545.12	2,560.29	71,105.41
Steele, Scott	Fire Prevention Officer	69,959.25	5,037.40	2,180.50	74,996.65	500.00	75,496.65
Steffen, James	Town Planner	54,864.24	-	2,080.00	54,864.24	-	54,864.24
Stevens, John	Lieutenant - Fire	71,466.38	17,100.51	2,640.75	88,566.89	500.00	89,066.89
Stevens, Rhonda	Supervisor Comm. Specialist	30,005.55	19,775.44	2,380.75	49,780.99	-	49,780.99
Stiles, Howard	Ballot Clerk	65.88	-	7.75	65.88	-	65.88
Stiles, Lynda	Police Administrative Assistant	44,167.76	426.72	2,093.00	44,594.48	-	44,594.48
Stoessel, Laura	Detective	48,674.70	1,034.28	1,801.00	49,708.98	-	49,708.98
Stone, Robert	Police Special	6,851.53	288.75	485.00	7,140.28	2,877.50	10,017.78
Sullivan, Dorothy	Ballot Clerk	310.27	-	36.50	310.27	-	310.27
Sullivan, James	Police Chief	99,967.20	268.44	2,624.00	100,235.64	1,142.88	101,378.52
Swift, Frank	General Foreman	59,842.58	8,656.53	2,281.25	68,499.11	-	68,499.11

# Town Governmental Reporting

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>**Total Hours Worked</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Szymlyzcha, Zackery	Parking Lot Attendant	858.50	-	101.00	858.50	-	858.50
Terry, Caitlin	Camp Counselor	-	-	133.00	-	1,064.00	1,064.00
Teschek, William	Technical Services	61,074.00	-	1,950.00	61,074.00	-	61,074.00
Thibeault, Donald	Firefighter	57,227.14	15,975.00	3,128.50	73,202.14	16,647.08	89,849.22
Timson, Jeremy	Firefighter	55,029.84	17,786.09	2,924.50	72,815.93	4,675.33	77,491.26
Tinker, Edward	Assessor	80,611.20	-	2,080.00	80,611.20	-	80,611.20
Tirrell, Anne	Ballot Clerk/Town Clerk Assistant	1,693.20	-	135.25	1,693.20	-	1,693.20
Tobler, Jenny	PT Library Staff	4,083.75	-	371.25	4,083.75	-	4,083.75
Tommasi, John	Police Special	5,368.13	-	413.25	5,368.13	3,855.50	9,223.63
Tousignant, Steven	Police Special	1,017.40	81.00	69.50	1,098.40	224.00	1,322.40
Towler, Robert	Police Special	5,011.50	-	507.25	5,011.50	8,857.50	13,869.00
Travers, Joanne	Program Instructor	-	-	100.00	-	800.00	800.00
Tsonas, Dean	Firefighter	49,145.04	14,834.62	2,831.50	63,979.66	2,997.47	66,977.13
Turcotte, Robert	Patrolman	44,231.34	12,430.51	2,823.00	56,661.85	8,176.25	64,838.10
Tuttle, James	Police Special	262.50	-	22.00	262.50	245.00	507.50
Twomey, Mary	PT Library Staff	8,992.32	-	608.00	8,992.32	-	8,992.32
Tyler, Charles	Cable Committee	-	-	155.00	-	1,550.00	1,550.00
Vaughan, Timothy	Police Special	5,024.96	243.00	358.00	5,267.96	2,432.50	7,700.46
Vichill, Eric	Police Special	128.00	-	8.00	128.00	-	128.00
Wahl, Peter	EMS Officer	1,386.13	3,334.87	2,203.00	4,721.00	1,191.60	75,912.60
Walker, Robert	Sewer Inspector	52,416.00	2,731.05	2,236.25	55,147.05	-	55,147.05
Wardle, Margaret	Ballot Clerk	172.13	-	20.25	172.13	-	172.13
Wasiuk, Peter	Parking Lot Attendant	2,577.00	-	308.00	2,577.00	-	2,577.00
Watterson, Susan	Ballot Clerk	221.02	-	26.00	221.02	-	221.02
Weinhold, Karen	PT Library Staff	7,422.25	-	674.75	7,422.25	-	7,422.25
Welch, Frederick	Town Manager	94,242.06	-	-	94,242.06	-	94,242.06
Wells, Nicholas	Lifeguard	2,425.00	-	242.50	2,425.00	-	2,425.00
Wheeler, Terry	PT Library Staff	236.50	-	21.50	236.50	-	236.50
White, Eddie	Cemetery Laborer	286.00	-	22.00	286.00	-	286.00
Whitney, Eleanor	Cemetery Admin. Assistant	2,800.00	-	-	2,800.00	-	2,800.00
Williams, Andrew	Ballot Clerk	61.63	-	7.25	61.63	-	61.63
Williams, David	Seasonal Laborer	3,412.77	-	401.50	3,412.77	-	3,412.77
Williams, Martha	Ballot Clerk	686.38	-	80.75	686.38	-	686.38
Wiser, Brian	Lieutenant - Fire	68,072.37	19,388.58	2,707.50	87,460.95	500.00	87,960.95
Wong, William	Police Special	9,864.00	2,700.00	804.50	12,564.00	2,671.00	15,235.00
Woods, Michael	Firefighter	47,025.93	12,738.73	2,836.25	59,764.66	4,922.83	64,687.49
Yeaton, John	PT Parks Employee	10,449.00	-	870.75	10,449.00	-	10,449.00
Young, John	Police Special	6,246.00	416.25	339.00	6,662.25	-	6,662.25
Zahrndt, Kenneth	Cemetery Laborer	1,534.00	-	118.00	1,534.00	-	1,534.00
Zelepsky, Christopher	Computer Technician	34,961.49	1,622.78	1,811.50	36,584.27	-	36,584.27
Zigler, Christopher	Patrolman	38,750.03	14,194.72	2,957.00	52,944.75	4,719.00	57,663.75
Znoj, Gerald	Selectman	642.72	-	-	642.72	-	642.72
		9,055,277.82	1,399,712.32		10,454,990.14	455,660.38	10,910,650.52

*Schedule of Town Owned Buildings and Equipment*

<b>Name</b>	<b>Street Address</b>	<b>Building Value</b>	<b>Contents Value</b>
Aeration Basins	11 Hardardt's Way	\$5,856,000	\$5,000
Bar Screen Building	11 Hardardt's Way	\$165,000	\$96,000
Blacksmith Building	75 Barbour Rd	\$82,000	\$20,000
Blower Building	11 Hardardt's Way	\$199,000	\$239,000
Cave Field House	36 Park Ave	\$273,000	\$100,000
Cemetery Building	140 High St	\$103,000	\$22,000
Chlorine Contact Chambers	11 Hardardt's Way	\$445,000	\$5,000
Chlorine Shed	11 Hardardt's Way	\$150,000	\$31,000
Courthouse	128 Winnacunnet Rd	\$456,000	\$93,000
Dock	Glade Path	\$6,800	\$0
Drakeside Road Pump Station	Drakeside Road	\$122,000	\$175,000
Dugouts (4)	38 Park Avenue	\$4,000	\$0
Eaton Park Concession Stand	50 Park Ave	\$123,000	\$8,000
Fire Station	140 Winnacunnet Rd	\$948,000	\$182,000
Fire Station	64 Ashworth Ave	\$926,000	\$222,000
Gazebo	466 Lafayette Rd	\$121,000	\$0
Generator Building	50 Church Street	\$26,000	\$91,000
Gravity Thickeners	11 Hardardt's Way	\$1,366,000	\$5,000
Grist Mill	488A High Street	\$18,000	\$0
Grit Building	11 Hardardt's Way	\$106,000	\$49,000
Library	2 Academy Ave	\$2,312,000	\$1,282,000
Mace Fish House	540 Ocean Blvd.	\$15,000	\$1,000
Maintenance Building	11 Hardardt's Way	\$651,000	\$43,000
Marine Pier	29 Harbor Rd	\$217,000	\$0
Office Trailer	11 Hardardt's Way	\$7,500	\$0
Old Town Hall	136 Winnacunnet Rd	\$491,000	\$92,000
Operations Building	11 Hardardt's Way	\$782,000	\$1,314,000
Police Station	100 Brown Ave	\$5,662,000	\$1,032,000
Police Storage Facility	100 Brown Ave	\$438,000	\$41,000
Primary Clarifiers	11 Hardardt's Way	\$1,799,000	\$5,000
Public Works Garage	11 Hardardt's Way	\$1,302,000	\$270,000
Public Works Shed	11 Hardardt's Way	\$225,000	\$40,000
Pump Station	303A High St West	\$113,000	\$168,000
Pump Station	39A Falcone Circle	\$228,000	\$255,000
Pump Station	50 Church Street	\$753,000	\$201,000
Pump Station	507 High Street East	\$322,000	\$190,000
Pump Station	565 Winnacunnet Rd	\$460,000	\$195,000
Pump Station	5A Vanderpool Dr	\$132,000	\$70,000
Pump Station	9A Industrial Dr	\$147,000	\$190,000

## Town Governmental Reporting

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<b>Name</b>	<b>Street Address</b>	<b>Building Value</b>	<b>Contents Value</b>
Pump Station	Bear Path	\$81,000	\$79,000
Pump Station	Campton Street	\$130,000	\$94,000
Pump Station	Hackett Lane	\$0	\$116,000
Pump Station	Katie Lane	\$46,000	\$63,000
Secondary Clarifier 3	11 Hardardt's Way	\$1,041,000	\$5,000
Secondary Clarifiers 1&2	11 Hardardt's Way	\$1,920,000	\$5,000
Shed	11 Hardardt's Way	\$1,500	\$1,700
Shed	11 Hardardt's Way	\$3,500	\$7,000
Sludge Storage Building	11 Hardardt's Way	\$1,143,000	\$135,000
Storage Shed	11 Hardardt's Way	\$900	\$3,300
Storage Shed - Bruce Pier	28 Harbor Road	\$3,000	\$3,000
Town Offices	100 Winnacunnet Rd	\$3,112,000	\$750,000
Transfer Station	11 Hardardt's Way	\$291,000	\$50,000
Tuck Building	36 Park Ave	\$290,000	\$50,000
Tuck Field Concession Stand	38 Park Ave	\$81,000	\$4,000
Tuck Field Maintenance Sheds	38 Park Ave	\$6,500	\$0
Wet Well Building	11 Hardardt's Way	\$1,193,000	\$90,000

*Schedule of Town Owned Land*

Tax Map/Lot	Location	Description	Size	Value
282-183	9 A Street	Leased Land	5000sf	\$ 223,300
282-140	7 A Street	Leased Land	10000sf	\$ 440,100
282-207	23 B Street	Leased Land	6643sf	\$ 227,400
287-18	48 North Ave	Leased Land	864sf	\$ 12,500
287-28	Brown Ave	Leased Land	9614sf	\$ 313,000
287-35	21 F Street	Leased Land	5015sf	\$ 223,300
287-37	15-17 F Street	Leased Land	5000sf	\$ 223,300
290-1	14 G Street	Leased Land	5000sf	\$ 223,300
290-27	12 H Street	Leased Land	5000sf	\$ 223,300
290-50	95 Ashworth Ave	Leased Land	14473sf	\$ 378,500
290-54	5 H Street	Leased Land	5828sf	\$ 225,300
290-79	14 I Street	Leased Land	5000sf	\$ 223,300
290-144	5 I Street	Leased Land	5014sf	\$ 223,300
134-40	50 Ancient Hwy	Leased Land	5928sf	\$ 327,800
134-41	48 Beach Plum	Leased Land	5134sf	\$ 776,900
197-32	4 Ninth Street	Leased Land	5000sf	\$ 272,600
223-22	2 Third Street	Leased Land	5624sf	\$ 182,800
290-17	11 G Street	Leased Land	5000sf	\$ 182,500
290-78	16 I Street	Leased Land	5000sf	\$ 182,500
290-80	10 I Street	Leased Land	5000sf	\$ 182,500
290-142	9 J Street	Leased Land	5165sf	\$ 220,400
290-162	28-30 K Street	Leased Land	6867sf	\$ 195,800
290-163	24-26 K Street	Leased Land	5000sf	\$ 182,500
293-55	19 L Street	Leased Land	5000sf	\$ 182,500
293-83	4 M Street	Leased Land	4792sf	\$ 179,300
293-141	44 Ocean Blvd	Leased Land	4007sf	\$ 296,800
293-151	14 O Street	Leased Land	2892sf	\$ 154,100
296-5	16 P Street	Leased Land	5000sf	\$ 182,500
296-12	38 Ocean Blvd	Leased Land	2080sf	\$ 149,700
296-37	6 Atlantic Ave	Leased Land	5000sf	\$ 277,500
296-44	181 Ashworth Ave	Leased Land	4025sf	\$ 228,300
296-45	12 Q Street	Leased Land	3005sf	\$ 154,700
296-82	River Ave	Leased Land	2885sf	\$ 154,000
296-88	17 Ocean Blvd	Leased Land	4500sf	\$ 175,000
296-136	26 River Ave	Leased Land	3414sf	\$ 159,900
296-145	33-35 Dover Ave	Leased Land	9181sf	\$ 876,700
296-147	8 Ocean Blvd	Leased Land	4660sf	\$ 177,300
299-1	1 Epping Ave	Leased Land	4934sf	\$ 181,500
299-20	22 Epping Ave	Leased Land	4007sf	\$ 200,900
17-1	off NH 101	Land	43560sf	\$ 25,900
19-1	off NH 101	Land	25a	\$ 10,000
39-1	off NH 101	Land	3a	\$ 3,000

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
41-3	Stowecroft Dr	Land	.03a	\$ 400
59-2	Off Barbour Rd	Land	3.5a	\$ 3,500
60-11	Off Barbour Rd	Land	8a	\$ 8,700
71-1	Post Road	Land	43560sf	\$ 3,700
75-1	Off Barbour Rd	Land	4a	\$ 4,000
75-4	Off Woodland	Land	5a	\$ 6,000
76-15	11 Munsey Dr	Land	43560sf	\$ 24,500
87-6A	Langdale Dr	Land	5600sf	\$ 2,700
87-31	Langdale Dr	Land	5442sf	\$ 2,700
92-1	Twelve Shares	Land	19a	\$ 171,000
92-2	Off Barbour Rd	Land	43560sf	\$ 416,900
93-1	Off Barbour Rd	Land	3a	\$ 3,000
96-1	Woodland Rd	Land	1071sf	\$ 10,400
96-2D	Great Gate Dr	Land	5a	\$ 6,000
96-2	Great Meadows	Land	4a	\$ 2,000
96-3	Woodland Rd	Land	43560sf	\$ 157,700
98-1	Boulter's Cove	Land	.50a	\$ 8,400
98-2	Ocean Blvd	Land	4356sf	\$ 1,700
98-29	Ocean Blvd	Land	2.5a	\$ 2,500
99-2	Ocean Blvd	Land	1a	\$ 7,600
106-14	Maplewood Dr	Land	5616sf	\$ 25,600
108-39	off Fairfield Dr	Land	2a	\$ 3,000
110-3C	Barbour Rd	Land	10890sf	\$ 1,300
110-4B	Vanderpool Dr	Land	15682sf	\$ 1,600
110-4D	Vanderpool Dr	Land	15682sf	\$ 1,600
116-57	Ancient Hwy	Land	45738sf	\$ 2,053,600
139-26	Off M Batchelder Rd	Land	43560sf	\$ 364,700
150-1A	507 High St	Land	13820sf	\$ 102,700
150-26	Rear Glen Rd	Land	.29a	\$ 2,500
150-52	488A High St	Land	7000sf	\$ 95,700
150-60	High St	Land	10890sf	\$ 1,300
151-7	Ocean Blvd	Land	35000sf	\$ 2,337,500
151-11	Ocean Blvd	Land	62291sf	\$ 2,293,300
151-16	High St	Land	1a	\$ 100
161-15	High St	Land	1.42a	\$ 710,000
161-51	Academy Ave	Land	21774sf	\$ 137,000
164-31A	Little River Rd	Land	33300sf	\$ 141,200
165-2	High St	Land	6a	\$ 30,000
165-12	393A High St	Land	4791sf	\$ 19,300
168-3	High St	Land	21780sf	\$ 484,400
168-6	Gentian Rd	Land	2.4a	\$ 400
175-13	Lafayette Rd	Land	.07a	\$ 21,000
177-9A	Moulton Rd	Land	.1a	\$ 1,100
180-1	Alexander Dr	Land	.5a	\$ 800
181-31	Birch Rd	Land	20a	\$ 2,000
183-57	118 Kings Hwy	Land	10000sf	\$ 211,700

Tax Map/Lot	Location	Description	Size	Value
187-2	Drakeside Rd	Land	6.5a	\$ 700
187-4	Drakeside Rd	Land	6a	\$ 600
190-7	Park Ave	Land	43560sf	\$ 206,900
190-10	Park Ave	Land	800sf	\$ 1,000
191-11	Winnacunnet Rd	Land	43560sf	\$ 198,500
191-36	Park Ave	Land	1550sf	\$ 3,200
191-39	Park Ave	Land	43560sf	\$ 167,500
194-1	Alexander Dr	Land	29.8a	\$ 7,200
195-4	The Oaks	Land	1a	\$ 300
195-5	The Oaks	Land	.5a	\$ 100
200-1	Marshland	Land	6a	\$ 600
200-2	Marshland	Land	2a	\$ 200
200-3	Marshland	Land	6a	\$ 600
201-1	Rear Drakeside Rd	Land	4.5a	\$ 500
201-2	Rear Drakeside Rd	Land	3a	\$ 300
201-4	Marshland	Land	4a	\$ 400
204-1	Park Ave	Land	1a	\$ 10,000
206-28	Locke Road	Land	43560sf	\$ 175,100
216-1	Marshland	Land	.7a	\$ 100
216-1A	Marshland	Land	2a	\$ 200
217-1	Landing Rd	Land	4a	\$ 400
218-9	Marshland	Land	5a	\$ 1,397,700
222-26	Emerald Ave	Land	1600sf	\$ 23,700
223-166	Winnacunnet Rd	Land	43560sf	\$ 4,200
226-1	Lafayette Rd	Land	3.8a	\$ 400
226-1A	Lafayette Rd	Land	.50a	\$ 5,000
226-1B	Lafayette Rd	Land	5.3a	\$ 500
229-2	Landing Rd	Land	11.31a	\$ 1,100
230-1	Landing Rd	Land	.5a	\$ 1,000
234-3	Winnacunnet Rd	Land	8a	\$ 800
235-2	Winnacunnet Rd	Land	20200sf	\$ 158,200
237-1	Lafayette Rd	Land	.5a	\$ 100
240-2	Marshland	Land	12a	\$ 1,200
241-14	Tide Mill Rd	Land	.6a	\$ 100
245-4	Ocean Blvd	Land	.02a	\$ 200
247-1	Marshland	Land	6a	\$ 600
248-1	Lafayette Rd	Land	7a	\$ 700
250-1	NH 101	Land	4a	\$ 400
251-1	NH 101	Land	15a	\$ 1,500
265-4	Spring Marsh	Land	.59a	\$ 100
273-16	Glade Path	Land	16a	\$ 1,600
273-26	Glade Path	Land	4060sf	\$ 1,200
273-28	Church St	Land	.16a	\$ 100
273-30	Glade Path	Land	.57a	\$ 100
274-1	Glade Marsh	Land	1.5a	\$ 200
274-48	Brown Ave	Land	5.8a	\$ 200

Town Governmental Reporting

Tax Map/Lot	Location	Description	Size	Value
280-1	Alice Ave	Land	.11a	\$ 100
280-2	Ina Ave	Land	.08	\$ 100
280-3	Alice Ave	Land	.01a	\$ 100
280-4	Alice Ave	Land	.11a	\$ 100
280-6	Alice Ave	Land	.09a	\$ 100
280-8	Alice Ave	Land	.09a	\$ 100
280-10	Alice Ave	Land	.09a	\$ 100
280-13	Cora Ave	Land	.07a	\$ 100
280-18	Cora Ave	Land	.05a	\$ 100
280-27	Ballard St	Land	.08a	\$ 100
281-1	Island Path	Land	43560sf	\$ 239,600
281-11	Garland St	Land	.08a	\$ 100
281-32	Island Path	Land	.8a	\$ 100
281-47	Island Path	Land	2a	\$ 200
281-48	Island Path	Land	5a	\$ 500
281-49	Island Path	Land	6.5a	\$ 700
281-73	Battcock Ave	Land	.15a	\$ 100
281-74	Battcock Ave	Land	.26a	\$ 100
281-76	Battcock Ave	Land	.28a	\$ 200
282-7	Island Path	Land	.03a	\$ 300
282-76	Island Path	Land	60000sf	\$ 955,200
286-2	Battcock Ave	Land	.48a	\$ 100
286-3	Battcock Ave	Land	.22a	\$ 100
286-6	Island Path	Land	2a	\$ 200
286-7	Island Path	Land	2a	\$ 300
287-31	Brown Ave	Land	6362sf	\$ 313,000
287-30	Brown Ave	Land	5500sf	\$ 310,000
289-23	Manchester St	Land	.59a	\$ 500
289-30	Manchester St	Land	.59a	\$ 500
289-50	Perkins Ave	Land	2a	\$ 300
289-52	Perkins Ave	Land	.46a	\$ 100
292-2	Perkins Ave	Land	.22a	\$ 100
295-1A	Fellows Ave	Land	.07a	\$ 100
295-67	Harbor Rd	Land	1387sf	\$ 298,400
296-42	Atlantic Ave	Land	5000sf	\$ 918,600
296-59	Atlantic Ave	Land	5000sf	\$ 918,600
296-60	Atlantic Ave	Land	5000sf	\$ 918,600
296-77	Atlantic Ave	Land	5000sf	\$ 918,600
296-85	Boston Ave	Land	5000sf	\$ 918,600
296-100	Boston Ave	Land	5000sf	\$ 918,600
296-101	Boston Ave	Land	5000sf	\$ 918,600
296-102	Boston Ave	Land	5000sf	\$ 918,600
296-120	Concord Ave	Land	3920sf	\$ 882,000
304-25	Ocean Front	Land	1.3a	\$ 2,587,900
305-41	Woodstock	Land	2614sf	\$ 151,500
998-20	Landing Rd	Land	100sf	\$ 100

*Town Governmental Reporting*

<b>Tax Map/Lot</b>	<b>Location</b>	<b>Description</b>	<b>Size</b>	<b>Value</b>
998-49	Mill Marsh	Land	3a	\$ 300
998-50	Spring Marsh	Land	11a	\$ 1,000
998-72	Little Neck Marsh	Land	100sf	\$ 100
998-73	Hop Ground	Land	1a	\$ 100
998-78	Clambake Marsh	Land	100sf	\$ 100
998-85	Hop Ground	Land	100sf	\$ 100
998-101	Island Path	Land	.01a	\$ 100
998-102	Ann's Meadow	Land	.01a	\$ 100
998-106	Spring Marsh	Land	.01a	\$ 100
998-126	Spring Marsh	Land	.01a	\$ 100
998-128	Spring Marsh	Land	.01a	\$ 100
998-144	Cole Creek Marsh	Land	.01a	\$ 100
998-145	Canal Marsh	Land	2a	\$ 200
998-146	Spring Marsh	Land	2a	\$ 200
998-172	Locke Marsh	Land	3a	\$ 300
998-176	Spring Marsh	Land	3a	\$ 300
998-177	Spring Marsh	Land	.01a	\$ 100
998-178	Oaks (Marsh)	Land	1.5a	\$ 200
998-179	Spring Marsh	Land	3a	\$ 300
998-180	Landing Marsh	Land	1a	\$ 100
998-186	Low Marsh	Land	7a	\$ 700
998-187	Drake Meadow	Land	3a	\$ 300
998-191	Mill Rd	Land	4a	\$ 400
998-192	Marshland	Land	3a	\$ 300
998-193	Spring Marsh	Land	3a	\$ 300
998-196	Marshland	Land	5a	\$ 500
998-224	Spring Marsh	Land	2a	\$ 200
998-226	Spring Marsh	Land	.55a	\$ 100
998-239	Philbrook Ter	Land	.01a	\$ 100
998-240	Woodland	Land	.5a	\$ 100
998-242	Nudd Ave	Land	2a	\$ 300
998-243	Spring Marsh	Land	2a	\$ 200
998-251	Marshland	Land	.01a	\$ 100
998-252	Marshland	Land	.01a	\$ 100
998-257	Spring Marsh	Land	6a	\$ 600
998-259	Marshland	Land	3a	\$ 300
998-260	Spring Marsh	Land	6a	\$ 600
998-261	Marshland	Land	4.5a	\$ 400
998-294	Island Path	Land	4a	\$ 400
998-313	Marshland	Land	144a	\$ 10,100
998-317	Marshland	Land	24a	\$ 2,400
				<u>\$ 34,135,500</u>

*Public Notice - Division of Involuntarily Merged Lots*

Chapter 206 (HB 316) requires a municipality, upon request of the property owner, to divide lots that were involuntarily merged prior to September, 18, 2010, subject to certain conditions.

First, the request must be submitted to the governing body prior to December 31, 2016.

Second, if any owner in the chain of title from the date of the involuntary merger abandoned a lot line or took any other action indicating that the owner regarded the lots as merged, the municipality is not required to divide the lots.

Third, the legislation makes clear that separation of previously merged lots does not cure any non-conformity with current land use ordinances.

Fourth, the amendment authorizes a municipality to adopt ordinances that provide more generous relief than the statute.

Finally, municipalities must inform the public of this new law by posting a Notice of posting in a public place continuously from January 2012 until December 2016,

Publish notice in the town's annual reports for years 2011 through 2015

## *Report of the Municipal Budget Committee*

The Hampton Municipal Budget Committee, whose creation and duties are explained under state law RSA 32:1-24, is comprised of 12 elected At-Large members, 1 representative from the board of Selectmen, 1 member from the SAU 90 School Board and 1 member from the Hampton Beach Precinct District. Each At-Large member is elected to a term of 3 years, while all representative members are appointed from their boards annually. Meetings are held on the 3<sup>rd</sup> Tuesday of every month with a traditional summer hiatus in July and August and additional workshop sessions related to the next fiscal year from November-January.

As history will bear itself out 2012 was not much easier than 2011 so with strict guidelines and keen awareness that our taxpayers were still financially overburdened, the Budget Committee again sought to build a budget predicated on the following principals:

1. Minimize impact to the tax rate.
2. Eliminate wherever possible separate warrant articles for recurring expenses.
3. Eliminate expense duplication.

Recommend to the annual Public Hearings the Town, School District and Precinct Budgets, estimated revenues, and any money Warrant Articles that we believe to be crucial and relevant in the coming year.

Some members of this committee also serve on other committees, such as CIP, Recycling and Energy Committees, which shared experiences further enhances our understanding of long and short-term budgetary necessities.

The result of these efforts was to propose a 2013 Municipal Operating Budget of \$24,599,427, which for the second year in a row, is less than the default budget of \$24,603,429.

This committee is dedicated to the oversight of Municipal, School District (SAU 90) and Village District expenses, and values the circumstances and opinions of all Hampton citizens.

Respectfully,

Eileen Latimer  
Chairman

## *Report of the Capital Improvements Plan Committee*

The CIP Committee agreed that it should be upgraded in order to provide more information for the citizens of Hampton. The objective of the CIP changed from being primarily an administrative plan to a more informative plan.

The following CIP Committee members met about every two weeks in order to accomplish the new CIP objective:

Tracy Emerick, CIP Committee Chair - Planning Board  
Art Gopalan, SAU 90 Hampton School Board  
Leslie Lafond, SAU 21 Winnacunnet School Board  
Sandy Buck, Citizen-At-Large Member  
Eileen Latimer, Budget Committee Chairman  
Diandra Sanphy, Budget Committee Representative  
James Steffen, Town Planner  
Michael A. Schwotzer, Finance Director  
Frederick W. Welch, Town Manager  
Richard Nichols, Ex Officio Member

The CIP information of planned purchases is made up of three, separately-governed bodies:

1. Town of Hampton
2. SAU 90 (Hampton Schools)
3. SAU 21 (Winnacunnet High School)

The Committee established some guidelines in order to have as much consistent information as possible. The guidelines that evolved are:

1. All projects over \$75,000 contemplated for the next six years should be included in the CIP even if the project does not have complete information and/or a budget.
2. All projects will be scored using a classification system (see below).
3. Projects that do not affect taxes will be included in the report without funds included in the totals.
4. The subsequent year, in this case 2013 will be the only year considered meaningful for funding actions.
5. Each body will provide information in a similar format.
6. All projects will be posted on the Hampton website (when available) in the Planning section by submitting the information in both the six-year schedule and on the explanation form.
7. The CIP is a flexible plan due to changing conditions for each governing body, and as such, the plan will be updated and posted online on December 1<sup>st</sup> and July 1<sup>st</sup> of each year.

**Hampton CIP Project Classification**

1. Project Classification #1- URGENT/FAILURE PROBABLE - Cannot be delayed, needed immediately for health and safety
2. Project Classification #2-NECESSARY - Needed to maintain basic level and quality of community service
3. Project Classification #3-DESIRABLE - Needed to improve quality or level of service
4. Project Classification #4-TO BE DETERMINED - Needs more research, specifics and coordination

Attached is the CIP for the Town of Hampton, SAU 90 and SAU 21

For coordination purposes, all projects are sequentially numbered on each section starting with the following number sequence:

Town of Hampton	- 1000
SAU 90	- 4000
SAU 21	- 7000

Projects that are related are identified with the initial project number, with subsequent executable sections added as a decimal:

Example

Comprehensive Plan	- #1050
Execution Section One	- #1050.1
Execution Section Two	- #1050.2

Due to the complexity of posting this CIP report and associated project information, the on-line availability will be a work in process for the next two months. A manageable process and user-friendly site need to be developed and implemented.

Respectfully submitted,

Tracy Emerick, PhD  
Chairman

Report of the Financials of the Capital Improvement Plan

	Project Classification	Capital Improvement Plan			"2013"			Notes
		2013	2014	2015	2016	2017	2018	
<b>Town of Hampton</b>								
<b>Fire Department</b>								
Fire Pumper Truck Replacements	2	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ -	4 Yr Lease OR Purchase OR from Capital Reserve (?)
Ambulance Replacement	2	\$ -	\$ 175,000	\$ -	\$ 183,750	\$ -	\$ -	Funded thru EMS Revolving Fund
FD Equipment Capital Reserve	3	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
Technical Rescue/Special Hazards Unit	3	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	
<b>Fire Sub-total</b>		<b>\$ 150,000</b>	<b>\$ 325,000</b>	<b>\$ 725,000</b>	<b>\$ 983,750</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	
<b>Recreation Department</b>								
Tuck Field Building Space	2	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	Funded thru Rec Infrastructure Fund
New Playground/Replace Kids Kingdom	2	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	Partial funding from Rec Infrastructure
Campbell Prop - New Ballfield	2	\$ -	\$ 101,100	\$ 98,600	\$ 96,100	\$ 93,600	\$ 91,000	Bond: \$1.01M for 20 years
Community Center	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Recreation Sub-total</b>		<b>\$ 165,000</b>	<b>\$ 101,100</b>	<b>\$ 98,600</b>	<b>\$ 96,100</b>	<b>\$ 93,600</b>	<b>\$ 91,000</b>	
<b>Public Works Department</b>								
PW Equipment Capital Reserve	2	\$ 315,000	\$ 480,000	\$ 471,000	\$ 500,000	\$ 445,000	\$ 340,000	
Sewer & Drain Truck Garage / Wash	2	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Road & Sidewalk Improvements	2	\$ 300,000	\$ -	\$ 550,000	TBD	TBD	TBD	Exeter Rd / downtown
Storm Water Improvements	2	\$ -	\$ 450,000	TBD	TBD	TBD	TBD	Exeter Rd
Sewer Collection System Improvements	2	\$ -	\$ 1,400,000	TBD	TBD	TBD	TBD	Exeter Rd
WW System Infiltration/Inflow Study	1	\$ 100,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	
Lafayette / Winnacunnet Rd Intersection	1	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -	
5 Corners Intersection reconstruction	2	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	
Winnacunnet/Landing Rd Intersection Proj.	2	\$ -	\$ 300,000					
WWTP Facilities Plan Update/NPDES	1	\$ 90,000	\$ 200,000	\$ 1,000,000	\$ 520,000	\$ 930,000	\$ -	
Gristmill Dam Reconstruction Proj	4	\$ -	TBD	\$ -	\$ -	\$ -	\$ -	
Dredging: Ice / Meadow & Old Mill Ponds	4							
<b>Public Works Sub-total</b>		<b>\$ 1,369,000</b>	<b>\$ 3,680,000</b>	<b>\$ 2,021,000</b>	<b>\$ 1,020,000</b>	<b>\$ 1,375,000</b>	<b>\$ 340,000</b>	
<b>Town Buildings</b>								
Demolish Old Court House	1	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOWN TOTAL</b>		<b>\$ 1,759,000</b>	<b>\$ 4,106,100</b>	<b>\$ 2,844,600</b>	<b>\$ 2,099,850</b>	<b>\$ 1,618,600</b>	<b>\$ 581,000</b>	Total New Bonds: \$1.01M
<b>Existing Town Debt Service</b>		<b>\$ 1,880,780</b>	<b>\$ 1,886,961</b>	<b>\$ 1,898,572</b>	<b>\$ 1,724,782</b>	<b>\$ 1,283,956</b>	<b>\$ 1,286,680</b>	Not including new bonds (Fire & DPW)

<b>Hampton School</b>										
	Technology upgrades	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000			
	Long term facility maint	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000			
	Hampton Academy air quality & other major improvements	\$ -	\$ 150,000	\$ 195,000	\$ 240,000	\$ 285,000	\$ 330,000	Bond: \$10M for 25 years		
	<b>Hampton School Sub-total</b>	<b>\$ 600,000</b>	<b>\$ 650,000</b>	<b>\$ 695,000</b>	<b>\$ 740,000</b>	<b>\$ 785,000</b>	<b>\$ 830,000</b>			
<b>School Debt Service</b>										
	Centre	\$ 138,375	\$ 138,500	\$ 138,375	\$ 138,000	\$ 137,375	\$ 141,375			
	Marston	\$ 329,988	\$ 330,756	\$ 330,663	\$ 334,563	\$ 332,456	\$ 334,344			
	Building Aid	\$ (100,500)	\$ (106,500)	\$ (112,500)	\$ (120,000)	\$ (126,000)	\$ (135,000)			
	<b>Hampton School Debt Sub-total</b>	<b>\$ 367,863</b>	<b>\$ 362,756</b>	<b>\$ 356,538</b>	<b>\$ 352,563</b>	<b>\$ 343,831</b>	<b>\$ 340,719</b>			
	<b>SCHOOL TOTAL</b>	<b>\$ 967,863</b>	<b>\$ 1,012,756</b>	<b>\$ 1,051,538</b>	<b>\$ 1,092,563</b>	<b>\$ 1,128,831</b>	<b>\$ 1,170,719</b>			
	<b>Grand Total</b>	<b>\$ 4,607,643</b>	<b>\$ 7,005,817</b>	<b>\$ 5,794,710</b>	<b>\$ 4,917,195</b>	<b>\$ 4,031,387</b>	<b>\$ 3,038,399</b>			
<b>Winnacunnet School</b>										
	Technology upgrades	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	45% of Submitted amt.		
	Long term facility maint	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	45% of Submitted amt.		
	<b>Winnacunnet Sub-total</b>	<b>\$ 140,000</b>								
	<b>CURRENT TOTAL</b>	<b>\$ 2,499,000</b>	<b>\$ 4,896,100</b>	<b>\$ 3,679,600</b>	<b>\$ 2,979,850</b>	<b>\$ 2,543,600</b>	<b>\$ 1,551,000</b>			
	<b>Town Debt Service</b>	<b>\$ 3,038,274</b>	<b>\$ 2,904,896</b>	<b>\$ 2,189,088</b>	<b>\$ 2,130,302</b>	<b>\$ 2,075,089</b>	<b>\$ 1,904,877</b>	Not including new bonds		
			0	1	2	3	4			
20	Fire Station 2	\$ 451,000	\$ 439,700	\$ 428,400	\$ 417,200	\$ 405,900	\$ 450,950	\$ 2,646,750	3.41%	
			0	1	2	3	4			
20	Fire Station 1	\$ 308,300	\$ 300,600	\$ 292,900	\$ 285,200	\$ 277,500	\$ 3,083,390	\$ 3,109,990		
			0	1	2	3	4			
20	Campbell Ballfield	\$ 101,100	\$ 98,600	\$ 96,100	\$ 93,600	\$ 91,000	\$ 1,011,385			
						0	1			
20	Community Center				\$ 900,000	\$ 877,500	\$ 9,000,000			
						0				
20	Fields - Batchelder Prop					\$ 117,400	\$ 1,174,311			
			0	1	2	3	4			
20	Church St. Pump Station	\$ 650,000	\$ 633,800	\$ 617,500	\$ 601,300	\$ 585,000	\$ 568,800	\$ 6,500,000	\$ 4,850,000	3.50%
						0	1	2		
20	Outfall relocation			\$ 900,000	\$ 877,500	\$ 855,000	\$ 9,000,000			
				0	1	2	3			
20	Drakeside west sewers \$3M in '12 & \$3M in '14 (20 yrs)		\$ 300,000	\$ 292,500	\$ 285,000	\$ 277,500	\$ 3,000,000			
						0	1			
20					\$ 300,000	\$ 292,500	\$ 3,000,000			
			0	1	2	3	4			
20	Drainage Master Plan Projects Ph 1	\$ 460,000	\$ 448,500	\$ 437,000	\$ 425,500	\$ 414,000	\$ 4,600,000			
						0	1			
20	Drainage Master Plan Projects Ph 2				\$ 590,000	\$ 575,300	\$ 5,900,000			
			0	0.5	1.5	2.5	3.5			
	Hampton Academy air quality & other major improvements	\$ 500,000	\$ 987,500	\$ 962,500	\$ 937,500	\$ 912,500	\$ 10,000,000			

Sequence Number	Project	Classification	Capital Improvement Plan					Notes	
			2013	2014	2015	2016	2017		2018
<b>Town of Hampton</b>									
1001	WW System Infiltration/Inflow Study	1	\$ 100,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	
1002	Lafayette / Winnacunnet Rd Intersection	1	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -	
1003	WWTP Facilities Plan Update/NPDES	1	\$ 90,000	\$ 200,000	\$ 1,000,000	\$ 520,000	\$ 930,000	\$ -	
1004	Demolish Old Court House	1	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Classification 1 Sub-total</b>			<b>\$ 329,000</b>	<b>\$ 450,000</b>	<b>\$ 1,000,000</b>	<b>\$ 520,000</b>	<b>\$ 930,000</b>	<b>\$ -</b>	
1005	Fire Pumper Truck Replacements	2	\$ -	\$ -	\$ 575,000	\$ -	\$ -	\$ -	4 Yr Lease OR Purchase OR from Capital Reserve (?)
1006	New Playground/Replace Kids Kingdom	2	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	Partial funding from Rec Infrastructure
1007	Campbell Prop - New Ballfield	2	\$ -	\$ 101,100	\$ 98,600	\$ 96,100	\$ 93,600	\$ 91,000	Bond: \$1.01M for 20 years
1008	PW Equipment Capital Reserve	2	\$ 315,000	\$ 480,000	\$ 471,000	\$ 500,000	\$ 445,000	\$ 340,000	
1009	Sewer & Drain Truck Garage / Wash	2	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	
1010	Road & Sidewalk Improvements	2	\$ 300,000	\$ -	\$ 550,000	TBD	TBD	TBD	Exeter Rd / downtown
1011	Storm Water Improvements	2	\$ -	\$ 450,000	TBD	TBD	TBD	TBD	Exeter Rd
1012	Sewer Collection System Improvements	2	\$ -	\$ 1,400,000	TBD	TBD	TBD	TBD	Exeter Rd
1013	5 Corners Intersection reconstruction	2	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	
1014	Winnacunnet/Landing Rd Intersection Proj.	2	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	
<b>Classification 2 Sub-total</b>			<b>\$ 1,215,000</b>	<b>\$ 3,331,100</b>	<b>\$ 1,694,600</b>	<b>\$ 596,100</b>	<b>\$ 538,600</b>	<b>\$ 431,000</b>	
1015	FD Equipment Capital Reserve	3	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
1016	Technical Rescue/Special Hazards Unit	3	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	
<b>Classification 3 Sub-total</b>			<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 800,000</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	
1017	Community Center	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1018	Gristmill Dam Reconstruction Proj	4	\$ -	TBD	\$ -	\$ -	\$ -	\$ -	
1019	Dredging: Ice / Meadow & Old Mill Ponds	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Classification 4 Sub-total</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOWN TOTAL from Taxation</b>			<b>\$ 1,694,000</b>	<b>\$ 3,931,100</b>	<b>\$ 2,844,600</b>	<b>\$ 1,916,100</b>	<b>\$ 1,618,600</b>	<b>\$ 581,000</b>	
Tax rate Impact:			<b>0.62</b>	per \$1,000 valuation					
<b>NON Tax funded projects</b>									
1020	Ambulance Replacement	2	\$ -	\$ 175,000	\$ -	\$ 183,750	\$ -	\$ -	Funded thru EMS Revolving Fund
1021	Tuck Field Building Space	2	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	Funded thru Rec Infrastructure Fund

**5 YEAR CAPITAL IMPROVEMENTS**

<b>Item</b>	<b>Priority</b>	<b>CIP Projects</b>	<b>2013</b>	<b>2014</b>	<b>Future</b>	<b>Project Estimates</b>
1		HVAC Cycle	\$145,500	\$230,000	\$375,500	\$1,200,000
2A		ROTC Building Renovation (1500 sq. ft.)			\$0	\$400,000
2B		ROTC Building Build New (3000 sq. ft.)			\$0	\$750,000
3A		Technology and Engineering Building Roof and HVAC			\$0	\$250,000 \$500,000
3B		Technology & Engineering Building Renovation			\$0	\$2,000,000
3C		Technology & Engineering New Building			\$0	\$3,100,000
3D		Technology and Engineering New Building w/ MCJROTC			\$6,000,000	\$6,000,000
4		Theatre / Auditorium Storage Building			\$0	\$500,000
5		Art Department Renovation 8000 sq. ft.			\$1,400,000	\$1,400,000
6		Exterior Scoreboard Replacement		\$50,000	\$50,000	\$100,000
7		Telephone / PA System upgrade / Replacement		\$67,000	\$200,000	\$200,000
8		Fence Replacement			\$0	\$250,000
9		Field Locker Room, Restroom, Concession, and Storage			\$500,000	\$500,000
10		Auditorium Seat Replacement		\$45,000	\$45,000	\$225,000
11		Whole Building Wireless		\$100,000	\$100,000	\$100,000
12		Baseball Field Renovation / Raise Level		\$75,000	\$75,000	\$300,000
13		Bleachers on School Side End Zone Hill		\$84,000	\$84,000	\$250,000
		<b>TOTALS</b>	<b>\$145,500</b>	<b>\$651,000</b>	<b>\$8,829,500</b>	

*Report of the Financials of the Lane Memorial Library Trust Funds*

The following Chart represents the Financials of the Lane Memorial Library Trust Funds for the year ending December 31, 2012.

Name of Fund	Principal		Balance End of Year	Balance Beginning of Year	Income		Balance End of Year	Total	
	Balance Beginning of Year	Additions- Withdraw Gain-Loss			Net Income	Expended During Year		Principal & Income	Ending Market Value
1933 Lydia A. Lane	\$501.47	\$184.11	\$685.58	\$0.00	\$18.66	\$18.66	\$0.00	\$685.58	\$737.87
1936 Ida M. Lane	\$501.47	\$184.11	\$685.58	\$0.00	\$18.66	\$18.66	\$0.00	\$685.58	\$737.87
1966 Sadie Bell Lane	\$2,507.36	\$920.56	\$3,427.92	\$0.00	\$93.31	\$93.13	\$0.00	\$3,427.92	\$3,689.36
1966 Howard G. Lane	\$4,148.42	\$1,524.08	\$5,672.50	\$0.00	\$154.39	\$154.39	\$0.00	\$5,672.50	\$6,105.13
<b>Total Library Trusts</b>	<b>\$7,658.72</b>	<b>\$2,812.86</b>	<b>\$10,471.58</b>	<b>\$0.00</b>	<b>\$285.02</b>	<b>\$285.02</b>	<b>\$0.00</b>	<b>\$10,471.58</b>	<b>\$11,270.23</b>

## *Report of the Town Tax Collector*

As we reflect on the past year, we realize that 2012 has been a challenging year for America. With the most recent tragedy of the massacre at Sandy Hook Elementary School, the deaths of innocent children and their teachers, we are reminded of the Columbine High School shootings and the devastation those families had to deal with. Gone are the innocent days when going to school was just learning, lunch, recess and homework. Now children are faced with locked doors, lockdown drills, and bullet proof backpacks. Let's try to move forward and make 2013 a year with less violence in our schools, our towns, our cities, and the nation.

I would like to thank the residents of the Town of Hampton for re-electing me in March of this year. I appreciate every vote I received and am striving to make our office as friendly and courteous as possible. I often hear appreciative thanks when we've gone out of our way to help a property owner with a difficult situation. Unfortunately, this economy has created more difficult situations for people already struggling with financial problems.

My Deputy, Vivian Considine, and I strive to help each and every taxpayer with their unique issues every day. Vivian has been a great asset to our office and is always keeping me in stitches with her Irish sense of humor! Vivian worked hard and received a perfect score on her final exam for the second year of the Town Clerk/Tax Collector's Certification program. With one year left in her program, Vivian should be a certified Deputy Tax Collector in August 2013!

Our office also received the honor of winning the First Annual Town Hall vs. Library Halloween Contest. Vivian was the "mad scientist" and I was her "unfortunate lab assistant". We had a lot of fun preparing for the contest and even got some help from Vivian's two sons, Conor and Liam. They had fun helping us prepare and leading the Halloween Parade with the Recreation Department.

I would also like to thank Joyce Sheehan, as always, for her support with all things tax...and some things not tax! She has always supported me in my quest for answers, history, and support as far as my re-election is concerned. This year was the first full year that we didn't hire our extra helpers for the tax season, but as always would like to thank Esther Hopkins and Peg Jarosz, for letting us know they would be available if needed.



Halloween 2012 from left to right: Wanda Robertson, Vivian Considine, Donna Bennett, Laurie Olivier

Finally, I would like to wish everyone a happy, prosperous, and safe 2013!

Respectfully Submitted,

Donna Bennett, CTC  
Tax Collector

*Report of the Financials of the Town Tax Collector*

MS-61

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2012**

**DEBITS**

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		<b>2012</b>	<b>2011</b>	
Property Taxes	#3110		<b>2734473.21</b>	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
Property Tax Credit Balance**		< >		
Other Tax or Charges Credit Balance**		< >		
<b>TAXES COMMITTED THIS YEAR</b>			<b>For DRA Use Only</b>	
Property Taxes	#3110	<b>48,399,195.17</b>		
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Utility Charges	#3189			
Adj (Neg bills in warr. Etc)		<b>4,260.54</b>	<b>2.25</b>	
<b>OVERPAYMENT REFUNDS</b>				
Property Taxes	#3110	<b>60,390.73</b>	<b>4,748.66</b>	
Resident Taxes	#3180			
Land Use Change	#3120			
Yield Taxes	#3185			
Excavation Tax @ \$.02/yd	#3187			
Interest - Late Tax	#3190	<b>26,524.61</b>	<b>155,355.30</b>	
Resident Tax Penalty	#3190			
<b>TOTAL DEBITS</b>		<b>48,490,371.05</b>	<b>2,894,579.42</b>	\$

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

MS-61  
Rev. 10/10

MS-61

**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2012**

**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011		
Property Taxes	<b>45,952,673.99</b>	<b>1,710,495.70</b>		
Resident Taxes				
Land Use Change				
Yield Taxes				
Interest (include lien conversion)	<b>26,524.61</b>	<b>155,355.30</b>		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		<b>1,023,367.41</b>		
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	<b>14,327.95</b>	<b>5,361.01</b>		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	<b>2,496,844.50</b>	<b>0.00</b>		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>48,490,371.05</b>	<b>2,894,579.42</b>	\$	\$

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61

**TAX COLLECTOR'S REPORT  
FOR THE MUNICIPALITY OF HAMPTON YEAR ENDING 2012**

**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2011	2010	2009	2008
Unredeemed Liens Balance - Beg. Of Year		617,151.96	347,220.28	15,747.65
Liens Executed During Fiscal Year	1,108,905.23			
Interest & Costs Collected (After Lien Execution)	21,947.96	58,090.43	105,330.47	2,330.87
<b>TOTAL DEBITS</b>	<b>1,130,853.19</b>	<b>675,242.39</b>	<b>452,550.75</b>	<b>18,078.52</b>

**CREDITS**

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2011	2010	2009	2008
Redemptions		484,137.02	267,884.86	310,027.80	9,252.19
Interest & Costs Collected (After Lien Execution)	#3190	21,947.96	58,090.43	105,330.47	2,330.87
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	624,768.21	349,267.10	37,192.48	6,495.46
<b>TOTAL CREDITS</b>		<b>1,130,853.19</b>	<b>675,242.39</b>	<b>452,550.75</b>	<b>18,078.52</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Donna Bennett, CTC

DATE 1/10/2013

MS-61  
Rev. 10/10

***Report of the Town Treasurer***

Another successful year has come to a close for the Town of Hampton. This year proved to be a challenge with the low interest earned on investments and the need to secure new borrowings.

After negotiations with two local banks the Town signed a Line of Credit with The Provident Bank, with maximum borrowing of \$5.8 million and variable interest rate of 2.50% above the one month FHLB rate. Working closely with the Finance Department the Town borrowed \$1 million in May which was repaid in July after real estate tax collection. The interest expense on the Line was \$ 2,560.

The 2012 cash balance began at \$15,824,683; receipts totaled \$60,295,906; expenditures totaled (\$60,817,867), cash balance as of December 31<sup>st</sup> was \$15,302,723.

I look forward to a challenging 2013.

Respectfully submitted,

Ellen M. Lavin, CPA  
Treasurer

***Report of the Financials of the Town Treasurer***

<b>2012 Income</b>	
Property Taxes	<b>\$ 19,498,624</b>
General Fund	<b>6,946,109</b>
Overlay (for Abatements)	<b>403,871</b>
Abatements	<b>(643,211)</b>
Use of Unassigned Fund Balance	<b>(792,000)</b>
Withdrawal from Cap Res / Spec Rev	<b>897,702</b>
Total:	<b>\$ 26,311,095</b>
<b>2012 Expense</b>	
Departmental	<b>\$ 24,316,633</b>
Warrant Articles	<b>1,878,004</b>
Capital Purchases	<b>596,178</b>
Total:	<b>\$ 26,790,815</b>
Excess Expense (subtract from UFB)	<b>(479,720)</b>

*Report of the Financials of the Town Clerk*

The following graph represents the Financials of the Town Clerk for the year ending December 31, 2012.

<b>Town Clerk Revenue</b>	<b>2012</b>
Dog - State	\$5,042.45
Vitals - State	\$11,345.00
E- Convenience Fee	\$4,320.00
Local Title	\$7,078.00
MV Permits	\$2,582,646.13
Municipal Agent Fee	\$59,430.00
Dog - Town	\$15,326.05
UCC	\$2,880.00
Vitals - Town	\$3,510.00
Document Holders	\$565.00
375 <sup>th</sup> Bags	\$138.00
Recreation Scholarship Decals	\$37,510.00
Misc	\$7,734.09
<b>Grand Total</b>	<b>\$2,738,524.72</b>

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## *Report of the Trustees of the Trust Fund*

During 2012, the Trustees of Trust Funds met four times. The Trustees welcomed new trustee John Sovich. The Trustees thanked former trustee Edward R. "Sandy" Buck for his three years of service.

### *Real Estate Trust Fund*

The most significant trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

Each month, the Trustees distributed income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income (after investment management fees) was \$648,915, which represented an annual yield of 4.1%.

The Real Estate Trust Fund remains invested in a broadly-diversified portfolio of approximately thirty low-cost mutual funds and exchange-traded funds. The custodian was National Advisors Trust Company of Overland Park, Kansas. The market value of the Real Estate Trust Fund increased from \$15,561,852 to \$17,167,014, an increase of \$1,375,163 (not including the additional \$230,000 of capital deposited during the year from a Hampton Beach leased-land property sale). At year end, the Real Estate Trust Fund allocation to equities was 39%, which was within the allowable range of 25% to 45% specified by the Investment Policy. The allocation to fixed income was 60%, which was within the allowable range of 35% to 70%. Cash allocation was 1%. The time-weighted total return net after fees was 13.2%.

### *Common Trust Fund*

The Trustees manage a number of smaller non-expendable trust funds: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, and the Poor Trust Funds (three individual trust funds).

The smaller trust funds are invested in a common trust fund account at National Advisors Trust Company. Sub-accounting for each of the trust funds was maintained by the investment advisor and reported to the Trustees at each meeting. The market value of the common trust fund at year end was \$542,694, and the yield on the common trust fund was 3.7%.

Dividend income of \$19,293 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town added \$15,450 to the Cemetery Burial Trust Fund principal from 2011 cemetery revenue.

Half of the income from the Campbell Sports Scholarship Trust Fund was added to the principal of the Fund, per the provisions of the trust document. The other half was distributed to the Recreation and Parks Department.

The four library trusts were transferred from the Fidelity Balanced Fund and added to the common trust fund account held at National Advisors Trust Company. Capital gains of \$2,793 were recognized in the transition, which was added to principal. Income of \$285 was distributed to the Library.

*Common Capital Reserve Fund*

The Trustees manage a number of capital reserve funds and expendable trust funds. These funds are invested in a common capital reserve fund account at National Advisors Trust Company. Sub-accounting for each of the capital reserve funds and non-expendable trusts was maintained by the investment advisor and reported to the Trustees at each meeting.

The common capital reserve funds and expendable trust funds are conservatively invested in US government securities, US government-backed agency bonds and investment grade bonds.

The market value of the common capital reserve fund at year end was \$875,983, and the yield on the common capital reserve fund was 2%.

The Winnacunnet School District Meeting voted on March 13, 2012, to raise and appropriate \$25,000 to be added to the Special Education Expendable Trust Fund created during 2007, which was deposited in September. This expendable trust fund will help to educate educationally-disabled children. Disbursements may be made by the School Board upon their vote. No disbursements from the Fund were made in 2012.

The Winnacunnet School District Meeting voted on March 13, 2012, to raise and appropriate \$50,000 to be added to the Winnacunnet High School Building Maintenance Expendable Trust Fund, which was deposited in September. This expendable trust fund may be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2012.

The Hampton School District Meeting voted on March 13, 2012, to raise and appropriate \$75,000 to be added to the Hampton School District Special Education Expendable Trust Fund created during 2010, which was deposited in October. This expendable trust fund may be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2012.

The sum of \$125,735 was added to the Compensated Leave Trust Fund. There were no 2012 disbursements.

There were no additions to or distributions from the three Hampton Beach Village District Capital Reserve Funds.

There was one withdrawal from the Town Roads Capital Reserve Fund in the amount of \$311,000, leaving an ending principal & income balance of \$18,040.

The Town voted on March 13, 2012, to add \$320,000 to the DPW Equipment Capital Reserve Fund, which was deposited in October. There were disbursements of \$586,702 from the DPW Equipment Capital Reserve Fund in 2012, leaving an ending principal & income balance of \$42,581.

*Investment Advisor*

Mackensen & Company of Hampton served as the investment advisor and assistant bookkeeper for the Trustees. The fee rate was ten basis points (0.1%) on the overall Hampton portfolios. The annual fee was \$17,590.

*Trustees of Trust Funds Website*

The investment advisor maintained the Trustees of the Trust Funds website to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide disclosure under RSA 91-A (the Right-to-Know Law). The Trustees' website address is [www.HamptonTrustFunds.org](http://www.HamptonTrustFunds.org). The website features a page for each trust fund and capital reserve fund. The website also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the website. Applicable state laws (RSAs) are listed on the website for easy reference. Besides the Trustees' website, Trustee meeting notices are posted at the Lane Memorial Library and the Town Office Building.

Respectfully submitted,

Norman Silberdick  
Chairman

*Trustees of Trust Funds*

William A. Hartley, Vice Chairman  
Stephen A. Falzone, Secretary  
John P. Troiano, Bookkeeper  
John Sovich

*Report of the Financials of the Trustees of the Trust Fund*

**Town Of Hampton  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2012**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>POOR TRUSTS</b>												
1871	J. P. Towle	Poor	Common TF	259.61	7.93	267.54	0.00	10.84	10.84	0.00	267.54	287.94
1871	J. P. Towle Water	Water	Common TF	103.87	3.16	107.03	0.00	4.33	4.33	0.00	107.03	115.19
1924	H. A. Cutler	Poor	Common TF	187.71	5.73	193.44	0.00	7.82	7.82	0.00	193.44	208.19
Total Poor Trusts				551.19	16.82	568.01	0.00	22.99	22.99	0.00	568.01	611.32
<b>LIBRARY TRUSTS</b>												
1933	Lydia A. Lane	Library	Common TF	501.47	184.11	685.58	0.00	18.66	18.66	0.00	685.58	737.87
1936	Ida M. Lane	Library	Common TF	501.47	184.11	685.58	0.00	18.66	18.66	0.00	685.58	737.87
1966	Sadie Belle Lane	Library	Common TF	2,507.36	920.56	3,427.92	0.00	93.31	93.31	0.00	3,427.92	3,689.36
1966	Howard G. Lane	Library	Common TF	4,148.42	1,524.08	5,672.50	0.00	154.39	154.39	0.00	5,672.50	6,105.13
Total Library Trusts				7,658.72	2,812.86	10,471.58	0.00	285.02	285.02	0.00	10,471.58	11,270.23
<b>CEMETERY TRUSTS</b>												
1979-1986	Perpetual Care	Grave Maintce	Common TF	21,341.77	651.62	21,993.39	0.00	890.88	890.88	0.00	21,993.39	23,670.85
1988	Cemetery Burial Trust Fund	Burial	Common TF	454,679.60	29,601.67	484,281.27	0.00	19,293.19	19,293.19	0.00	484,281.27	521,216.26
Total Cemetery Trusts				476,021.37	30,253.29	506,274.66	0.00	20,184.07	20,184.07	0.00	506,274.66	544,887.11
<b>SPECIFIC PURPOSE TRUST FUNDS</b>												
1991	Campbell Sports Scholarship Trust	Children	Common TF	5,569.49	260.74	5,830.23	94.59	232.49	194.33	132.75	5,962.98	6,417.76
Total Specific Purpose Trust Funds				5,569.49	260.74	5,830.23	94.59	232.49	194.33	132.75	5,962.98	6,417.76
<b>GENERAL FUND TRUST FUND</b>												
1984	Real Estate Trust Fund	Town Revenue	NATC Conservative	15,966,768.20	393,503.73	16,360,271.93	0.00	648,915.36	648,915.36	0.00	16,360,271.93	17,167,014.76
Total General Fund Trust Fund				15,966,768.20	393,503.73	16,360,271.93	0.00	648,915.36	648,915.36	0.00	16,360,271.93	17,167,014.76
<b>SAU 21 WINNACUNNET CAPITAL RESERVES</b>												
2007	Winnacunnet School Distr Spec Ed Exp Tr Fd	Children	Common CRF	174,973.62	29,555.78	204,529.40	8,432.55	3,954.71	0.00	12,387.26	216,916.66	215,671.38
2009	Winnacunnet High School Bldg Maint Exp Tr Fd	School Buildings	Common CRF	128,183.85	53,353.26	181,537.11	4,188.55	2,994.23	0.00	7,182.78	188,719.89	187,636.48
Total SAU 21 Winnacunnet Capital Reserves				303,157.47	82,909.04	386,066.51	12,621.10	6,948.94	0.00	19,570.04	405,636.55	403,307.86

**Town Of Hampton  
Report of the Trustees of Trust Funds  
For the Calendar Year Ending December 31, 2012**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
<b>SAU 90 HAMPTON CAPITAL RESERVES</b>												
2010	Hampton School District Spec Ed Exp Tr Fd	Children	Common CRF	127,271.70	78,278.95	205,550.65	2,231.94	2,981.07	0.00	5,213.01	210,763.66	209,553.71
Total SAU 90 Hampton Capital Reserves				127,271.70	78,278.95	205,550.65	2,231.94	2,981.07	0.00	5,213.01	210,763.66	209,553.71
<b>HAMPTON BEACH VILLAGE DISTRICT</b>												
1983	HBVD - Capital Projects	Capital Projects	Common CRF	10,268.52	499.23	10,767.75	10,057.39	426.14	0.00	10,483.53	21,251.28	21,129.28
1996	HBVD - Playground	Playground	Common CRF	4,230.10	114.23	4,344.33	420.14	97.49	0.00	517.63	4,861.96	4,834.05
2003	HBVD - Improvements	Improvements	Common CRF	5,228.12	159.77	5,387.89	1,276.56	136.37	0.00	1,412.93	6,800.82	6,761.78
Total Hampton Beach Village District				19,726.74	773.23	20,499.97	11,754.09	660.00	0.00	12,414.09	32,914.06	32,725.11
<b>TOWN CAPITAL RESERVE FUNDS</b>												
1995	Fire/Rescue Capital Reserve Fund	Equipment Purchases	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997	Mgt. Info. Systems	Technology	Common CRF	15,465.49	676.20	16,141.69	12,064.51	577.18	0.00	12,641.69	28,783.38	28,618.14
1998	Town Roads	Maintenance & Reconstruction	Common CRF	315,023.92	-297,232.24	17,791.68	1,152.05	5,501.33	6,405.00	248.38	18,040.06	17,936.50
2008	DPW Equipment	Equipment Purchases	Common CRF	294,876.45	-252,748.45	42,128.00	2,089.46	5,386.43	7,023.00	452.89	42,580.89	42,336.44
2009	Compensated Leave Trust Fund	Compensated Leave Benefits	Common CRF	15,776.49	126,162.12	141,938.61	11.26	372.65	0.00	383.91	142,322.52	141,505.47
Total Town Capital Reserve Funds				641,142.35	-423,142.37	217,999.98	15,317.28	11,837.59	13,428.00	13,726.87	231,726.85	230,396.55
<b>GRAND TOTALS:</b>				<b>17,547,867.23</b>	<b>165,666.29</b>	<b>17,713,533.52</b>	<b>42,019.00</b>	<b>692,067.53</b>	<b>683,029.77</b>	<b>51,056.76</b>	<b>17,764,590.28</b>	<b>18,606,184.41</b>

## *Report of the Finance Department*

To the Town of Hampton:

The 2012 unaudited (current year) Income/Expense reports follows the format used when reporting to the Board of Selectmen each month and opens with a **Financial Summary** for the year which covers two important accounts, the **Unassigned Fund Balance (UFB)** and **Cash**.

In private industry, the UFB is referred to as “Retained Earnings” and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton’s 2012 Gross Income (\$26.3M) minus Gross Expenses (\$26.8M) equals **excess expenses of \$497k** which will be subtracted from the UFB. It should be noted that this result was not unexpected because (1) \$620k was “voted” to fund 2012 Warrant Articles and (2) \$172k was used to lower the 2012 tax rate. **These combine to reduce the taxes to be raised or the income by \$792k.** Of the other two possible adjustments, the amount, if any, of additional monies needed for future contingencies (legal or abatements) is unknown at this time. The final encumbrances (departmental expenses and warrant articles) were booked with an additional \$199k being needed i.e.: subtracted from the UFB. When combined with the ’11 balance of \$5.1M, the estimated 2012 Undesignated Fund Balance is \$4.4M. This is above the DRA suggested minimum balance level (\$3.3M or 5% of **gross expenditures** of the Town/School/County).

The Town collects the real estate taxes relating to the Town’s portion but also for the School, County and HBVD Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The 2012-13 Cash analysis shows that even though we ended with a \$15M cash balance, the best estimate of the first six months of 2013 will still result in a negative cash flow of over \$4M. To cover this and before the time the first half year tax bills begin to be paid, the Town will need to issue Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TANs to be tax exempt with a resulting lower interest rate. Not reflected in this analysis is the scheduled issuance of a commercial bond for the construction of the two Fire Stations (\$5.7M).

The next three pages, **revenue**, show the total amount received, less the monies transferred in from Capital Reserves to fund some of the warrant articles (\$311k) and Capital Outlays (587k), totaled **\$6,946k** or **115% of budget**. This was due to overages in Motor Vehicles - \$85k; State and Federal Grants - \$97k; Departmental Income - \$197k; Rye Sewer - \$105k; Insurance Reimbursement - \$92k; Real Estate Trust Income - \$143k; all others - \$175k.

The next page (16 of 16) lists the departmental **expenditures** by major line item. The column labeled 2012 Available is **only 0.6%** of the ’12 Budget (which includes the ’11 POs which are the amounts encumbered at the end of last year). The major components of the \$143k “savings” were:

- Financial Admin - **under** \$56k - mostly in Assessing (\$45k due to wages / change in staffing).
- Legal - **under** \$75k in outside legal costs.
- Personnel Admin - **over** by \$49k in Social Security & Medicare.
- Municipal Insurance - **under** by \$26k in Liability and Health.

- Police - **over** by \$27k with offsetting cost in the multiple departments; note that \$18k was spent on reimbursable grants.
- Building & Code Inspection - **over** by \$19k due to the purchase of the second vehicle (\$20k) which was authorized by the Board of Selectmen in exchange for removal of same from the 2013 budget.
- Highways and Streets - **over** by \$(33)k with offsetting cost in the multiple departments; note that the Paving & Reconstruction account was charged with the additional cost for the Exeter Road project (\$40k) plus Street Lighting electricity (which is an uncontrollable cost) was \$7k over budget.
- Municipal Sanitation - **under** by \$10k with offsetting cost in the multiple departments.
- Welfare Direct Assistance **under** \$23k.

The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future. At the bottom of page 15 (of 16) is the listing of the Capital Outlays/Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The final four pages cover the major **Revolving Funds**. The first fund, Recreation, shows the end of the year balance increasing by \$24.9k as a result of activity fees received more than covering the costs of the summer counselors and programs provided during the year plus the \$12.7k received in donations. The Cable Committee spent slightly more on equipment and broadcasting expenses than was received as Franchise Fees and so decreased their end of the year balance by 5.9k to \$74.8k. The Police Department Detail Fund did not fund any replacement cruisers this year and so the end the year balance grew by \$69.3k which is available for future expenditures related to the Police Department. Lastly, the Emergency Medical Services (EMS) Fund ended with a balance of \$389.2k. This fund balance will more than cover the cost of the next replacement ambulance which has been (re)scheduled to be ordered in 2013.

As was the case in the past years, a change in governmental auditing procedures and requirements means that our auditing firm, Plodzick & Sanderson, can no longer complete their testing and review of the current year within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2011 Annual Audit (prior year) is included. Special note should be made of the **Management Discussion and Analysis** (starting on page 3) which gives a narrative overview of the information found in the Audit Report.

The 2012 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's Web site.

Respectfully submitted,

Michael Schwotzer  
Finance Director

*2012 Unaudited Financials*

<b>Unaudited Financials</b>		
<b>Town of Hampton - Financial Summary</b>		1/30/13
<b>2012 Annual Report</b>		
<b>2012 Income</b>		
Property Taxes	\$ 19,498,624	
Overlay	403,871	
Abatements	(643,211)	
"Voted" to fund Warrant Articles	(620,000)	
Used to Set the tax rate	(172,000)	
General Fund	6,946,109	
Debt Issuance	-	
Withdrawal from Cap Res / Spec Rev	897,702	
Total:	\$ 26,311,095	
<b>2012 Expense</b>		
Departmental	\$ 24,316,633	
Warrant Articles	1,878,004	
Capital Purchases	596,178	
Total:	\$ 26,790,815	
<b>Excess Income / (Expense)</b>	<b>(479,720)</b>	
Effect of change in Contingencies	Un-known	
Effect of change in encumbrance balance	(198,560)	
<b>2012 Net Change to UFB</b>	<b>(678,280)</b>	
2011 Unassigned Fund Balance	5,068,029	
<b>ESTIMATED 2012 Unassigned Fund Balance</b>	<b>\$ 4,389,749</b>	
NHDRA suggested UFB retainage (5%)	3,300,602	
<b>2012 - 2013 Cash</b>		
'12 End of Year Cash Balance	\$ 15,302,723	
'12 EoY taxes Due	2,496,845	
Jan - Jun '13 Income	2,533,461	
<b>Cash Avail thru June '13</b>	<b>\$ 20,333,029</b>	
Owe to Schools thru June	12,430,698	
Jan - Jun '13 Town Expenses	12,299,714	
<b>Need to Borrow</b>	<b>\$ (4,397,383)</b>	

Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2012						UnAudited Jan 1 - Dec 31, 2012 Target = 100% Issued: 1/30/13			
ACCT #		DESCRIPTION				2012 BUDGET	2012 ACTUAL	2012 \$ VARIANCE	2012 % REALIZED
<b>TAXES</b>									
010	000	31201	0000	4020	Land Use Change Tax	0	0	0	NA
010	000	31851	0000	4030	Yield Taxes	0	0	0	NA
010	000	31861	0000	4090	Payment in Lieu of taxes	0	0	0	NA
Sub Total:						0	0	0	NA
<b>Penalties and Interest</b>									
Various		Interest on Taxes				375,000	369,315	(5,685)	98.48%
010	000	31903	0000	4300	Land Use Change Tax Interest	0	0	0	NA
Sub Total:						375,000	369,315	(5,685)	98.48%
<b>LICENSES, PERMITS &amp; FEES</b>									
<b>Business Licenses &amp; Permits</b>									
010	000	32101	0000	5710	Permits and Fees	1,700	1,275	(425)	75.00%
010	000	32102	0000	5700	FD Permits	3,000	4,920	1,920	164.00%
010	000	32104	0000	5100	UCC Filings	500	2,880	2,380	576.00%
Sub - Total						5,200	9,075	3,875	174.52%
<b>Motor Vehicle Fees</b>									
010	000	32203	0000	5250	Motor Vehicle Permits	2,500,000	2,577,416	77,416	103.10%
010	000	32203	0000	5260	Title Applications	6,500	7,078	578	108.89%
010	000	32203	0000	5270	State MV Transactions	52,500	59,289	6,789	112.93%
Sub - Total						2,559,000	2,643,784	84,784	103.31%
<b>Building Permits</b>									
010	000	32301	0000	5500	Building Inspection Permits	175,000	232,886	57,886	133.08%
<b>Other Licenses &amp; Permits</b>									
010	000	32901	0000	5600	Dog Licenses	12,000	14,588	2,588	121.56%
010	000	32905	0000	5610	Vital Statistics	3,500	3,261	(239)	93.16%
010	000	32909	0000	5690	Misc. - Lic., Permits & Fees	15,000	13,426	(1,574)	89.51%
Sub - Total						30,500	31,275	775	102.54%
<b>FROM FEDERAL GOVERNMENT</b>									
010	000	33199	0000	6000	Federal Revenues/Grants	0	158,530	158,530	NA
010	000	33199	0000	6005	Federal Grants - Subgranted	0	(132,652)	(132,652)	NA
Sub - Total						0	25,877	25,877	NA

Town Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2012					UnAudited Jan 1 - Dec 31, 2012 Target = 100% Issued: 1/30/13			
ACCT #	DESCRIPTION				2012 BUDGET	2012 ACTUAL	2012 \$ VARIANCE	2012 % REALIZED
<b>FROM STATE OF NEW HAMPSHIRE</b>								
010 000 33511 0000	6010	Shared Revenue			0	0	0	NA
010 000 33521 0000	6011	Rooms & Meal Tax			672,000	663,258	(8,742)	98.70%
010 000 33531 0000	6030	Highway Subsidy			300,000	274,180	(25,820)	91.39%
010 000 33541 0000	6040	State Water Pollution Control			105,204	105,204	0	100.00%
010 000 33591 0000	6090	Other State Revenues			60,000	61,334	1,334	102.22%
010 000 33599 0000	6110	Railroad Tax			0	25	25	NA
		Sub - Total			1,137,204	1,104,001	(33,203)	97.08%
<b>Other State Grants &amp; Reimbursements</b>								
010 000 33599 0000	6120	Misc. State Grants & Reimbursements			0	104,597	104,597	NA
<b>CHARGES FOR SERVICES</b>								
<b>Income From Departments</b>								
010 000 34011 0000	7010	PD - Monthly Receipts			16,000	10,932	(5,068)	68.33%
010 000 34011 0000	7020	PD - Parking Tickets			35,000	59,129	24,129	168.94%
010 000 34011 0000	7030	PD - Report Copies			10,500	10,695	195	101.86%
010 000 34011 0000	7040	PD - School Resource Officers			55,400	60,767	5,367	109.69%
010 000 34011 0000	7150	PD - False Alarm Fees			8,000	4,850	(3,150)	60.63%
010 000 34011 0000	7012	FD - Monthly Receipts			10,000	8,891	(1,109)	88.91%
010 000 34011 0000	7014	FD - Report Copies			500	580	80	116.00%
010 000 34011 0000	7160	FD - Dispatch Revenue			22,500	23,417	917	104.07%
010 000 34011 0000	7013	PW - Monthly Receipts			1,000	754	(246)	75.41%
010 000 34011 0000	7210	PW - Sludge			65,000	100,529	35,529	154.66%
010 000 34011 0000	7220	PW - Sewer Permits			2,000	22,381	20,381	1119.04%
010 000 34011 0000	7230	PW - Transfer Station			120,000	134,157	14,157	111.80%
010 000 34011 0000	7240	PW - Transfer Station (billed)			37,500	57,397	19,897	153.06%
010 000 34011 0000	7245	PW - Recycled Materials			0	11,446	11,446	NA
010 000 34011 0000	7250	PW - Driveway Permits			500	1,250	750	250.00%
010 000 34011 0000	7260	PW - Trench Permits			22,000	26,400	4,400	120.00%
010 000 34011 0000	7300	Public Assistance			0	0	0	NA
010 000 34011 0000	7400	Planning Board			10,000	21,770	11,770	217.70%
010 000 34011 0000	7410	Zoning Board			6,000	9,907	3,907	165.12%
010 000 34011 0000	7600	Wf/Eld Lien Recoveries			0	370	370	NA
010 000 34011 0000	7800	Assessing Dept.			1,200	1,388	188	115.65%
010 000 34011 0000	7810	Interest & Penalties			1,000	379	(621)	37.88%
010 000 34011 0000	7820	Town Office Income			500	1,081	581	216.25%
010 000 34011 0000	7830	Leased Land Closing Costs			0	0	0	NA
010 000 34011 0000	7840	Legal Review			2,000	2,361	361	118.03%
010 000 34011 0000	7850	Miscellaneous Income			9,000	15,612	6,612	173.47%
010 000 34011 0000	7851	Miscellaneous Income (billed)			2,000	48,523	46,523	2426.15%
010 000 34011 0000	8100	Cemetery Income			1,000	389	(611)	38.90%
		Sub Total:			438,600	635,355	196,755	144.86%
<b>Sewer User Charges</b>								
010 000 34031 0000	8020	Rye Sewer Agreement			60,000	165,360	105,360	275.60%

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2012					UnAudited Jan 1 - Dec 31, 2012 Target = 100% Issued: 1/30/13			
ACCT #	DESCRIPTION				2012 BUDGET	2012 ACTUAL	2012 \$ VARIANCE	2012 % REALIZED
	Other Charges							
010 000 34093 0000 8450	Parking Lot Revenues				375,000	423,127	48,127	112.83%
010 000 34093 0000 8460	Parking Lots - Summer Leases				50,000	47,745	(2,255)	95.49%
010 000 34093 0000 8470	Parking Lots - Winter Leases				0	200	200	NA
	Less 20% Payable to Town Parks				(85,000)	(94,214)	(9,214)	110.84%
	Sub Total:				340,000	376,858	36,858	110.84%
<b>MISCELLANEOUS REVENUES</b>								
	Sale of Town Property							
010 000 35011 0000 8110	Cemetery Lot Sales				50	20,781	20,731	41562.00%
010 000 35011 0000 8200	Sale of Town Property				100	21,377	21,277	21376.50%
	Sub Total:				150	42,158	42,008	28105.00%
	Interest on Investments							
010 000 35021 0000 8300	Interest on Deposits				0	(30,612)	(30,612)	NA
	Rent of Town Property							
010 000 35032 0000 8530	Land Rent				170,600	159,717	(10,883)	93.62%
010 000 35032 0000 8880	Franchise Fees				210,000	229,104	19,104	109.10%
	Sub Total:				380,600	388,821	8,221	102.16%
<b>MISCELLANEOUS/OTHER REVENUES</b>								
	Fines, Forfeitures & Donations							
010 000 35041 0000 8580	District Court Fines				45,000	85,492	40,492	189.98%
010 000 35082 0000 7100	Donations				0	1,047	1,047	NA
	Sub Total:				45,000	86,539	41,539	192.31%
	Insurance Dividends & Returns							
010 000 35062 0000 8600	Workers' Comp. Dividends				0	0	0	NA
010 000 35062 0000 8650	Other Dividends				0	0	0	NA
010 000 35064 0000 8660	Health Insurance Reimb.				0	91,699	91,699	NA
010 000 35066 0000 8670	Other Insurance Reimb.				0	0	0	NA
010 000 35066 0000 8680	Workers' Comp. Reimb.				0	0	0	NA
	Sub Total:				0	91,699	91,699	NA
<b>INTERFUND OPERATING TRANSFERS IN</b>								
	Trust and Agency Funds							
010 000 38151 0000 9200	Withdrawal from Capital Reserve				0	897,702	897,702	NA
010 000 39121 0000 9150	Spec Rev Funds (Cemetery)				0	0	0	NA
010 000 39161 0000 9100	Cemetery Burial Fund				6,000	20,207	14,207	336.78%
010 000 39161 0000 9250	Real Estate Trust Income				500,000	648,915	148,915	129.78%
	Sub Total:				506,000	1,566,824	1,060,824	309.65%
<b>OTHER FINANCING USES</b>								
	Proceeds From Long-Term Notes							
010 000 39341 0000 9000	Debt Issurance				0	0	0	NA
	<b>TOTAL REVENUES</b>				<b>6,052,254</b>	<b>7,843,811</b>	<b>1,791,557</b>	<b>129.60%</b>

TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2012						UnAudited Jan 1 - Dec 31 Target by month = 100% Issue 1/30/13	
ACCOUNT #	DESCRIPTION	2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>A - GENERAL GOVERNMENT</b>							
4130	EXECUTIVE	0	166,839	171,391	102.73%	14,350	-18,902
4140	ELECTION & REGISTRATION	1,980	243,106	225,746	92.11%	12,318	7,022
4150	FINANCIAL ADMINISTRATION	2,990	831,676	775,714	92.94%	3,032	55,920
4153	LEGAL	0	280,656	205,547	73.24%	0	75,109
4155	PERSONNEL ADMINISTRATION	0	2,165,636	2,215,116	102.28%	0	-49,480
4191	PLANNING, ZONING & OFFICE OF PLANNING	0	112,654	109,007	96.76%	0	3,647
4194	GENERAL GOVERNMENT BUILDINGS	4,474	102,603	99,695	93.11%	0	7,382
4195	CEMETERIES	1,800	118,135	113,068	94.27%	0	6,867
4196	MUNICIPAL INSURANCE	0	3,585,400	3,559,145	99.27%	0	26,255
4199	OTHER GENERAL GOVERNMENT	0	66,847	59,606	89.17%	13,430	-6,189
	<b>SUB TOTAL:</b>	<b>11,244</b>	<b>7,673,552</b>	<b>7,534,034</b>	<b>98.04%</b>	<b>43,131</b>	<b>107,631</b>
<b>B - PUBLIC SAFETY</b>							
4210	POLICE DEPARTMENT	36,164	3,549,599	3,514,467	98.01%	98,412	-27,116
4220	FIRE DEPARTMENT	58,005	3,074,478	3,073,665	98.12%	44,685	14,133
4240	BUILDING & CODE INSPECTION	19,167	187,533	225,934	109.31%	0	-19,234
4290	EMERGENCY MANAGEMENT	0	1,000	1,191	119.15%	0	-191
4299	OTHER SAFETY SERVICES	0	404,200	400,625	99.12%	0	3,575
	<b>SUB TOTAL:</b>	<b>113,336</b>	<b>7,216,810</b>	<b>7,215,883</b>	<b>98.44%</b>	<b>143,097</b>	<b>-28,834</b>
<b>C - HIGHWAYS, STREETS, BRIDGES &amp; LIGHTING</b>							
4311	HIGHWAYS & STREETS	34,382	1,177,938	1,284,966	105.99%	690	-73,336
4312	PAVING & RECONSTRUCTION	96,795	471,511	354,582	62.39%	92,733	120,990
4316	STREET LIGHTING	6,421	204,000	224,807	106.84%	0	-14,386
	<b>SUB TOTAL:</b>	<b>137,598</b>	<b>1,853,449</b>	<b>1,864,355</b>	<b>93.64%</b>	<b>93,424</b>	<b>33,269</b>
<b>D - MUNICIPAL SANITATION</b>							
4321	ADMINISTRATION	29,190	1,500,830	1,464,073	95.69%	10,403	55,545
4323	SOLID WASTE COLLECTION	9,100	526,207	580,316	108.41%	0	-45,009
4324	SOLID WASTE DISPOSAL	12,219	962,279	1,069,798	109.78%	4,020	-99,320
4326	SEWAGE COLLECTION & DISPOSAL	4,096	269,000	124,624	45.63%	69,887	78,585
	<b>SUB TOTAL:</b>	<b>54,605</b>	<b>3,258,316</b>	<b>3,238,810</b>	<b>97.76%</b>	<b>84,310</b>	<b>-10,199</b>
<b>E - HEALTH &amp; HUMAN SERVICES</b>							
4414	ANIMAL CONTROL	414	157,292	153,649	97.43%	0	4,058
	<b>SUB TOTAL:</b>	<b>414</b>	<b>157,292</b>	<b>153,649</b>	<b>97.43%</b>	<b>0</b>	<b>4,058</b>
<b>F - WELFARE</b>							
4441	ADMINISTRATION	0	33,000	29,319	88.85%	0	3,681
4442	DIRECT ASSISTANCE	0	31,000	11,247	36.28%	0	19,753
	<b>SUB TOTAL:</b>	<b>0</b>	<b>64,000</b>	<b>40,566</b>	<b>63.38%</b>	<b>0</b>	<b>23,434</b>
<b>G - CULTURE &amp; RECREATION</b>							
4520	PARKS & RECREATION	0	242,146	220,257	90.96%	14,000	7,889
4550	LIBRARY	0	833,169	833,169	100.00%	0	0
4583	PATRIOTIC PURPOSES	0	1,650	2,017	122.22%	0	-367
4589	OTHER - FLOWER GARDENS	0	500	108	21.63%	0	392
4611	CONSERVATION COMMISSION	0	30,509	30,479	99.90%	0	30
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0
	<b>SUB TOTAL:</b>	<b>0</b>	<b>1,107,974</b>	<b>1,086,030</b>	<b>98.02%</b>	<b>14,000</b>	<b>7,944</b>
<b>H - MUNICIPAL DEBT SERVICE</b>							
	<b>SUB TOTAL:</b>	<b>0</b>	<b>3,189,247</b>	<b>3,183,305</b>	<b>99.81%</b>	<b>0</b>	<b>5,942</b>
	<b>TOTAL OPERATING BUDGET</b>	<b>317,198</b>	<b>24,520,640</b>	<b>24,316,633</b>	<b>97.90%</b>	<b>377,961</b>	<b>143,244</b>
	<b>TOTAL CAPITAL / WARR ARTICLES</b>	<b>7,400</b>	<b>2,016,090</b>	<b>2,474,182</b>	<b>122.27%</b>	<b>145,196</b>	<b>-595,888</b>
	<b>GRAND TOTAL</b>	<b>324,598</b>	<b>26,536,730</b>	<b>26,790,815</b>	<b>99.74%</b>	<b>523,157</b>	<b>-452,644</b>

Town Financial Reporting

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
		ACCOUNT #	DESCRIPTION			2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>A - GENERAL GOVERNMENT</b>											
<b>4130 - EXECUTIVE</b>											
<b>BOARD OF SELECTMEN</b>											
010	001	41301	1300	0000	Elected Official's Wages	0	15,000	15,000	100.00%	0	0
010	001	41301	6100	0000	Supplies & Expenses	0	500	1,126	225.20%	0	-626
Subtotal						0	15,500	16,126	104.04%	0	-626
<b>TOWN MANAGER</b>											
010	002	41302	1100	0000	Regular Wages	0	138,739	142,494	102.71%	0	-3,755
010	002	41302	1200	0000	P/T Wages	0	4,000	6,660	166.50%	0	-2,660
010	002	41302	3910	0000	Staff Development	0	1,900	542	28.54%	0	1,358
010	002	41302	6100	0000	Supplies & Expenses	0	350	2,524	721.10%	14,350	-16,524
010	002	41302	8750	0000	Motor Vehicle Reimbursement	0	450	0	0.00%	0	450
Subtotal						0	145,439	152,221	104.66%	14,350	-21,132
<b>BUDGET COMMITTEE</b>											
010	003	41304	1200	0000	P/T Wages	0	1,850	1,330	71.89%	0	520
010	003	41304	3230	0000	Outside Council Fee	0	1,000	0	0.00%	0	1,000
010	003	41304	3910	0000	Staff Development	0	0	0	NA	0	0
010	003	41304	6100	0000	Supplies & Expenses	0	350	20	5.71%	0	330
Subtotal						0	3,200	1,350	42.19%	0	1,850
<b>TRUSTEES OF THE TRUST FUNDS</b>											
010	004	41305	1200	0000	P/T Wages	0	570	380	66.67%	0	190
010	004	41305	6100	0000	Supplies & Expenses	0	430	0	0.00%	0	430
Subtotal						0	1,000	380	38.00%	0	620
<b>MISCELLANEOUS COMMITTEES</b>											
010	005	41306	6100	0000	Hwy Safety - Supp & Exp	0	0	0	NA	0	0
010	005	41307	6100	0000	Recycle Ed. Comm. - Supp & Exp	0	500	115	22.90%	0	385
Subtotal						0	500	115	22.90%	0	385
<b>HERITAGE COMMISSION</b>											
010	006	41308	6100	0000	Supplies & Expenses	0	500	700	140.00%	0	-200
010	006	41308	7210	0000	Heritage Comm. Improvements	0	700	500	71.43%	0	200
Subtotal						0	1,200	1,200	100.00%	0	0
Total Executive (4130)						0	166,839	171,391	102.73%	14,350	-18,902

Town Financial Reporting

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
ACCOUNT #		DESCRIPTION			2011	2012		% 2012	OPEN 2012	2012	
					Encumbrance	BUDGET	'12 ACTUAL	USED	POs	AVAILABLE	
<b>4140 - ELECTION, REGISTRATION &amp; VITAL STATISTICS</b>											
<b>TOWN CLERK</b>											
010	007	41401	1100	0000	Regular Wages	0	85,159	81,476	95.67%	0	3,683
010	007	41401	1200	0000	P/T Wages	0	29,942	35,440	118.36%	0	-5,498
010	007	41401	1300	0000	Elected Official's Wages	0	53,617	54,164	101.02%	0	-547
010	007	41401	3420	0000	Computer Support	0	8,886	8,804	99.08%	0	82
010	007	41401	3910	0000	Staff Development	0	1,330	1,470	110.53%	0	-140
010	007	41401	4300	0000	Repairs & Maintenance	0	1,000	813	81.34%	0	187
010	007	41401	6100	0000	Supplies & Expenses	1,980	14,511	10,969	66.51%	5,818	-296
					Subtotal	1,980	194,445	193,136	98.33%	5,818	-2,529
<b>VOTER REGISTRATION</b>											
010	008	41402	1200	0000	P/T Wages	0	805	1,200	149.07%	0	-395
010	008	41402	1300	0000	Elected Official's Wages	0	3,700	2,489	67.26%	0	1,211
010	008	41402	6100	0000	Supplies & Expenses	0	700	437	62.40%	0	263
010	008	41402	7400	0000	New Equipment	0	1	0	0.00%	0	1
					Subtotal	0	5,206	4,125	79.24%	0	1,081
<b>ELECTION ADMINISTRATION</b>											
010	009	41403	1200	0000	P/T Wages	0	17,605	12,564	71.37%	0	5,041
010	009	41403	1300	0000	Moderator's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expenses	0	3,800	381	10.03%	0	3,419
010	009	41403	6100	0000	Supplies & Expenses	0	21,050	14,539	69.07%	6,500	11
					Subtotal	0	43,455	28,485	65.55%	6,500	8,470
					Total - Election, Reg. & Vital (4130)	1,980	243,106	225,746	92.11%	12,318	7,022
<b>4150 - FINANCIAL ADMINISTRATION</b>											
<b>FINANCE</b>											
010	011	41501	1100	0000	Regular Wages	0	199,202	202,781	101.80%	0	-3,579
010	011	41501	1200	0000	P/T Wages	0	18,200	13,764	75.63%	0	4,436
010	011	41501	1300	0000	Elected Official's Wages	0	18,500	18,642	100.77%	0	-142
010	011	41501	1400	0000	O/T Wages	0	1,784	1,030	57.73%	0	754
010	011	41501	3210	0000	Registry of Deeds	0	2,000	2,553	127.65%	0	-553
010	011	41501	3300	0000	Contracted Services	2,550	5,000	878	11.62%	0	6,672
010	011	41501	3910	0000	Staff Development	0	1,400	120	8.57%	0	1,280
010	011	41501	4300	0000	Repairs & Maintenance	0	12,833	11,548	89.99%	0	1,285
010	011	41501	4400	0000	Rentals & Leases	0	1,008	252	25.00%	0	756
010	011	41501	6100	0000	Supplies & Expenses	0	14,750	14,257	96.66%	0	493
010	011	41501	6250	0000	Postage	0	24,000	31,281	130.34%	0	-7,281
010	011	41501	7450	0000	Replacement Equipment	0	1,000	0	0.00%	0	1,000
010	011	41501	8150	0000	Public Notices/Advertisements	0	5,000	3,388	67.76%	0	1,612
					Subtotal	2,550	304,677	300,495	97.81%	0	6,732
<b>AUDIT SERVICES</b>											
010	000	41502	3010	0000	Audit Services	0	33,350	29,000	86.96%	0	4,350
					Subtotal	0	33,350	29,000	86.96%	0	4,350
<b>ASSESSING</b>											
010	012	41503	1100	0000	Regular Wages	0	157,060	121,464	77.34%	0	35,596
010	012	41503	1200	0000	P/T Wages	0	30,784	23,061	74.91%	0	7,723
010	012	41503	3300	0000	Contracted Services	0	0	0	NA	0	0
010	012	41503	3301	0000	Professional Services - Mapping	0	8,500	5,300	62.35%	0	3,200
010	012	41503	6100	0000	Supplies & Expenses	0	8,775	9,053	103.17%	0	-278
010	012	41503	6160	0000	Data Processing	0	11,550	14,925	129.22%	0	-3,375
010	012	41503	8750	0000	Motor Vehicle Reimbursement	0	3,000	961	32.02%	0	2,039
					Subtotal	0	219,669	174,764	79.56%	0	44,905

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
ACCOUNT #					DESCRIPTION	2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>TAX COLLECTION</b>											
010	013	41504	1200	0000	P/T Wages	0	31,098	27,633	88.86%	0	3,465
010	013	41504	1300	0000	Elected Official's Wages	0	49,864	50,032	100.34%	0	-168
010	013	41504	3250	0000	Tax Liens/Instruments	0	4,000	4,458	111.44%	0	-458
010	013	41504	3910	0000	Staff Development	0	1,385	657	47.45%	0	728
010	013	41504	6100	0000	Supplies & Expenses	0	7,628	7,335	96.15%	0	293
Subtotal						0	93,975	90,115	95.89%	0	3,860
<b>MANAGEMENT INFORMATION SYSTEMS</b>											
010	014	41506	1100	0000	Regular Wages	0	87,339	90,459	103.57%	0	-3,120
010	014	41506	1400	0000	OT Wages	0	7,616	9,462	124.24%	0	-1,846
010	014	41506	3910	0000	Staff Development	0	2,250	2,300	102.22%	0	-50
010	014	41506	4300	0000	Repairs & Maintenance	440	4,000	21,415	482.32%	3,032	-20,007
010	014	41506	6100	0000	Supplies & Expenses	0	18,000	21,193	117.74%	0	-3,193
010	014	41506	7400	0000	New Equipment	0	29,800	9,357	31.40%	0	20,443
010	014	41506	7450	0000	Replacement Equipment	0	30,000	26,389	87.96%	0	3,611
010	014	41506	8750	0000	Motor Vehicle Reimbursement	0	1,000	765	76.54%	0	235
Subtotal						440	180,005	181,341	100.50%	3,032	-3,928
<b>HUMAN RESOURCES</b>											
010	015	41507	6100	0000	Supplies & Expenses	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
Total - Financial Admin. (4150)						2,990	831,676	775,714	92.94%	3,032	55,920
<b>4153 - LEGAL</b>											
<b>TOWN ATTORNEY'S OFFICE</b>											
010	016	41531	1100	0000	Regular Wages	0	136,476	137,307	100.61%	0	-831
010	016	41531	1200	0000	P/T Wages	0	0	0	NA	0	0
010	016	41531	3910	0000	Staff Development	0	3,000	896	29.87%	0	2,104
010	016	41531	6100	0000	Supplies & Expenses	0	6,380	5,714	89.57%	0	666
010	016	41531	8750	0000	Motor Vehicle Reimbursement	0	800	933	116.66%	0	-133
Subtotal						0	146,656	144,851	98.77%	0	1,805
<b>LEGAL EXPENSES</b>											
010	000	41532	3220	0000	Damages & Judgments	0	10,000	0	0.00%	0	10,000
010	000	41532	3230	0000	Outside Counsel Fees	0	25,000	10,966	43.86%	0	14,034
010	000	41532	3240	0000	Collective Bargain Costs	0	35,000	7,364	21.04%	0	27,636
010	000	41532	3250	0000	Other Labor Costs	0	39,000	5,746	14.73%	0	33,254
010	000	41532	6800	0000	Litigation Expenses	0	25,000	36,620	146.48%	0	-11,620
Subtotal						0	134,000	60,696	45.30%	0	73,304
Total - Legal (4153)						0	280,656	205,547	73.24%	0	75,109
<b>4155 - PERSONNEL ADMINISTRATION</b>											
010	000	41552	1911	0000	Employee Separation Costs	0	212,000	212,000	100.00%	0	0
010	000	41552	1912	0000	Bank Buy-Back Program	0	120,000	120,000	100.00%	0	0
010	000	41552	1913	0000	Taxable Benefits Costs	0	0	0	NA	0	0
010	000	41552	1914	0000	Compt'd Absence Reserve Fund	0	0	0	NA	0	0
010	000	41552	1940	0000	Merit Pay	0	29,236	29,536	101.03%	0	-300
010	000	41552	2200	0000	Social Security	0	247,600	289,917	117.09%	0	-42,317
010	000	41552	2250	0000	Medicare	0	119,400	132,230	110.75%	0	-12,830
010	000	41552	2300	0000	NH Retirement (Group I)	0	343,300	340,472	99.18%	0	2,828
010	002	41552	2310	0000	401 Retirement	0	9,500	8,246	86.80%	0	1,254
010	000	41552	2320	0000	NH Retirement (Policemen)	0	496,100	497,749	100.33%	0	-1,649
010	000	41552	2330	0000	NH Retirement (Firemen)	0	588,500	584,965	99.40%	0	3,535
010	000	41552	2340	0000	NHRS HB 1645 Spike Charge	0	0	0	NA	0	0
Total - Personnel Admin. (4155)						0	2,165,636	2,215,116	102.28%	0	-49,480

Town Financial Reporting

						TOWN OF HAMPTON			UnAudited			
						EXPENDITURE REPORT			Jan 1 - Dec 31			
						GENERAL FUND			Target by month = 100%			
						FISCAL YEAR 2012			Issue 1/30/13			
		ACCOUNT #				DESCRIPTION	2011	2012	'12 ACTUAL	% 2012	OPEN 2012	2012
							Encumbrance	BUDGET		USED	POs	AVAILABLE
<b>4191 - PLANNING, ZONING &amp; OFFICE OF PLANNING</b>												
<b>PLANNING BOARD</b>												
010	017	41911	1200	0000	P/T Wages	0	13,268	14,328	107.99%	0	-1,060	
010	017	41911	3230	0000	Outside Counsel Fees	0	1,000	0	0.00%	0	1,000	
010	017	41911	3300	0000	Contracted Services	0	16,640	11,614	69.80%	0	5,026	
010	017	41911	6100	0000	Supplies & Expenses	0	1,228	1,113	90.67%	0	115	
010	017	41911	7450	0000	Replacement Equipment	0	0	0	NA	0	0	
010	017	41911	8150	0000	Public Notices/Advertisements	0	4,000	3,091	77.26%	0	909	
010	017	41911	8990	0000	Grants	0	0	1,475	NA	0	-1,475	
Subtotal						0	36,136	31,621	87.51%	0	4,515	
<b>ZONING BOARD</b>												
010	018	41912	1200	0000	P/T Wages	0	1,710	1,300	76.02%	0	410	
010	018	41912	3230	0000	Outside Counsel Fees	0	0	0	NA	0	0	
010	018	41912	6100	0000	Supplies & Expenses	0	3,600	4,314	119.84%	0	-714	
010	018	41912	7450	0000	Replacement Equipment	0	0	0	NA	0	0	
Subtotal						0	5,310	5,614	105.73%	0	-304	
<b>OFFICE OF PLANNING</b>												
010	019	41913	1100	0000	Regular Wages	0	67,598	69,081	102.19%	0	-1,483	
010	019	41913	1200	0000	P/T Wages	0	0	0	NA	0	0	
010	019	41913	3300	0000	Professional Services	0	0	0	NA	0	0	
010	019	41913	3910	0000	Staff Development	0	1,240	1,188	95.82%	0	52	
010	019	41913	6100	0000	Supplies & Expenses	0	2,370	1,502	63.39%	0	868	
010	019	41913	7400	0000	New Equipment	0	0	0	NA	0	0	
Subtotal						0	71,208	71,771	100.79%	0	-563	
Total Planning, Zoning & Office of Planning (4191)						0	112,654	109,007	96.76%	0	3,647	
<b>4194 - GENERAL GOVERNMENT BUILDINGS</b>												
010	020	41941	3410	0000	Telephone	0	19,200	21,489	111.92%	0	-2,289	
010	020	41941	3600	0000	Custodial Services	0	14,743	9,261	62.82%	0	5,482	
010	020	41941	4100	0000	Electric	0	22,000	21,923	99.65%	0	77	
010	020	41941	4110	0000	Heating Fuel	0	13,800	7,390	53.55%	0	6,410	
010	020	41941	4120	0000	Water	0	3,000	2,415	80.50%	0	585	
010	020	41941	6300	0000	Building Maintenance	4,474	29,860	37,218	108.40%	0	-2,884	
Total - General Gov. Bldg. (4194)						4,474	102,603	99,695	93.11%	0	7,382	

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
		ACCOUNT #	DESCRIPTION			2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>4195 - CEMETERIES</b>											
010	021	41951	1100	0000	Regular Wages	0	41,500	41,363	99.67%	0	137
010	021	41951	1200	0000	P/T Wages	0	44,000	38,191	86.80%	0	5,809
010	021	41951	2100	0000	Health Insurance	0	500	500	100.00%	0	0
010	021	41951	2200	0000	Social Security	0	5,332	4,993	93.64%	0	339
010	021	41951	2250	0000	Medicare	0	1,247	1,168	93.64%	0	79
010	021	41951	2300	0000	NH Retirement (Group I)	0	3,696	3,726	100.81%	0	-30
010	021	41951	3300	0000	Contracted Services	1,800	2,110	4,319	110.46%	0	-409
010	021	41951	3410	0000	Telephone	0	800	489	61.09%	0	311
010	021	41951	4100	0000	Electric	0	150	318	211.75%	0	-168
010	021	41951	4110	0000	Heating Fuel	0	2,000	974	48.68%	0	1,026
010	021	41951	4120	0000	Water	0	900	910	101.07%	0	-10
010	021	41951	4300	0000	Repairs & Maintenance	0	2,500	1,187	47.47%	0	1,313
010	021	41951	6100	0000	Supplies & Expenses	0	3,500	4,772	136.34%	0	-1,272
010	021	41951	6350	0000	Gasoline	0	2,900	1,918	66.13%	0	982
010	021	41951	7340	0000	Cemetery Improvements	0	0	0	NA	0	0
010	021	41951	7450	0000	Replacement Equipment	0	7,000	8,242	117.74%	0	-1,242
Total - Cemeteries (4195)						1,800	118,135	113,068	94.27%	0	6,867
<b>4196 - MUNICIPAL INSURANCE</b>											
010	000	41961	5200	0000	Liability & General Insurance	0	304,300	288,093	94.67%	0	16,207
010	000	41969	2100	0000	Health Insurance	0	2,723,400	2,711,634	99.57%	0	11,766
010	000	41969	2150	0000	Life Insurance	0	15,500	16,647	107.40%	0	-1,147
010	000	41969	2500	0000	Unemployment Compensation	0	1,500	13,700	913.31%	0	-12,200
010	000	41969	2600	0000	Workers' Compensation	0	525,900	514,722	97.87%	0	11,178
010	000	41969	5600	0000	Membership Dues	0	14,800	14,350	96.96%	0	450
Total - Municipal Insurance (4196)						0	3,585,400	3,559,145	99.27%	0	26,255
<b>4199 - OTHER GENERAL GOVERNMENT</b>											
<b>PARKING ADMINISTRATION</b>											
010	022	41991	1200	0000	P/T Wages	0	51,597	44,317	85.89%	0	7,280
010	022	41991	3410	0000	Telephone	0	600	1,131	188.47%	0	-531
010	022	41991	4100	0000	Electric	0	950	1,027	108.15%	0	-77
010	022	41991	4120	0000	Water	0	600	1,037	172.78%	0	-437
010	022	41991	4400	0000	Rentals & Leases	0	11,000	11,000	100.00%	0	0
010	022	41991	6100	0000	Supplies & Expenses	0	2,100	1,094	52.08%	13,430	-12,424
Total - Other General Gov. (4199)						0	66,847	59,606	89.17%	13,430	-6,189
Total A - General Government						11,244	7,673,552	7,534,034	98.04%	43,131	107,631

Town Financial Reporting

						TOWN OF HAMPTON			UnAudited		
						EXPENDITURE REPORT			Jan 1 - Dec 31		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2012			Issue 1/30/13		
		ACCOUNT #	DESCRIPTION			2011	2012		% 2012	OPEN 2012	2012
						Encumbrance	BUDGET	'12 ACTUAL	USED	POs	AVAILABLE
<b>B - PUBLIC SAFETY</b>											
<b>4210 - POLICE DEPARTMENT</b>											
<b>ADMINISTRATION</b>											
010	023	42101	1100	0000	Regular Wages	0	356,407	356,150	99.93%	0	257
010	023	42101	1400	0000	O/T Wages	0	4,995	5,293	105.97%	0	-298
010	023	42101	1900	0000	Uniform Pay	0	600	600	100.00%	0	0
010	023	42101	1930	0000	Holiday Pay	0	10,100	10,603	104.98%	0	-503
010	023	42101	1950	0000	Career Incentives	0	4,000	4,500	112.50%	0	-500
010	023	42101	2400	0000	Tuition Reimbursement	0	2,500	5,090	203.61%	0	-2,590
010	023	42101	4400	0000	Rentals & Leases	0	4,878	4,500	92.25%	0	378
010	023	42101	4900	0000	Uniform Allowance	0	2,450	1,507	61.52%	0	943
010	023	42101	6100	0000	Supplies & Expenses	0	20,000	26,124	130.62%	0	-6,124
010	023	42101	6150	0000	Computer Supplies & Expenses	0	19,410	27,650	142.45%	0	-8,240
010	023	42101	6350	0000	Gasoline	0	3,219	3,418	106.18%	0	-199
010	023	42101	6600	0000	Vehicle Maintenance	0	3,680	1,665	45.24%	0	2,015
010	023	42101	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42101	7450	0000	Replacement Equipment	0	3,000	0	0.00%	1,180	1,820
010	023	42101	8100	0000	Training & Recruitment	0	3,797	3,437	90.51%	0	360
Subtotal						0	439,036	450,537	102.62%	1,180	-12,681
<b>CRIME CONTROL &amp; INVESTIGATIONS</b>											
010	023	42102	1100	0000	Regular Wages	0	210,475	156,772	74.48%	0	53,703
010	023	42102	1200	0000	P/T Wages	0	0	0	NA	0	0
010	023	42102	1400	0000	O/T Wages	0	30,678	26,550	86.54%	0	4,128
010	023	42102	1450	0000	O/T Training Wages	0	0	714	NA	0	-714
010	023	42102	1470	0000	Court Wages	0	100	0	0.00%	0	100
010	023	42102	1900	0000	Uniform Pay	0	3,000	1,800	60.00%	0	1,200
010	023	42102	1930	0000	Holiday Pay	0	8,709	6,731	77.29%	0	1,978
010	023	42102	1950	0000	Career Incentives	0	1,500	1,000	66.67%	0	500
010	023	42102	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42102	4400	0000	Rentals & Leases	0	2,268	-140	-6.18%	0	2,408
010	023	42102	4900	0000	Uniform Allowance	0	0	1,437	NA	0	-1,437
010	023	42102	6100	0000	Supplies & Expenses	0	5,000	7,105	142.10%	0	-2,105
010	023	42102	6350	0000	Gasoline	0	3,753	5,034	134.13%	0	-1,281
010	023	42102	6600	0000	Vehicle Maintenance	0	5,000	7,645	152.91%	0	-2,645
010	023	42102	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42102	8100	0000	Training & Recruitment	0	2,500	1,533	61.31%	0	967
010	023	42102	8200	0000	Mounted Patrol Expenses	0	33,511	29,001	86.54%	6,410	-1,900
Subtotal						0	306,744	245,182	79.93%	6,410	55,152
<b>TRAFFIC CONTROL &amp; PATROL</b>											
010	023	42103	1100	0000	Regular Wages	0	1,372,269	1,330,424	96.95%	0	41,845
010	023	42103	1400	0000	O/T Wages	0	21,954	42,014	191.37%	0	-20,060
010	023	42103	1450	0000	O/T Training Wages	0	79,652	142,226	178.56%	0	-62,574
010	023	42103	1470	0000	Court Wages	0	22,889	15,675	68.48%	0	7,214
010	023	42103	1900	0000	Uniform Pay	0	15,000	13,200	88.00%	0	1,800
010	023	42103	1910	0000	Sick Leave Wages	0	75,002	29,768	39.69%	0	45,234
010	023	42103	1920	0000	Vacation Wages	0	75,000	58,336	77.78%	0	16,664
010	023	42103	1930	0000	Holiday Pay	0	46,197	58,401	126.42%	0	-12,204
010	023	42103	1950	0000	Career Incentives	0	14,100	13,892	98.52%	0	208
010	023	42103	1960	0000	Personal days	0	8,057	6,370	79.06%	0	1,687
010	023	42103	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42103	4400	0000	Rentals & Leases	0	19,500	19,400	99.49%	0	100
010	023	42103	4900	0000	Uniform Allowance	3,850	5,350	12,821	139.36%	342	-3,964
010	023	42103	6350	0000	Gasoline	0	58,845	90,119	153.15%	0	-31,274
010	023	42103	6600	0000	Vehicle Maintenance	5,659	36,500	50,307	119.33%	0	-8,148
010	023	42103	6850	0000	Intoxilyzer	0	500	1,221	244.20%	2,264	-2,985
010	023	42103	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42103	7450	0000	Replacement Equipment	9,300	9,500	9,313	49.54%	0	9,487
010	023	42103	7650	0000	Vehicle Replacement	0	27,000	26,737	99.03%	0	263
010	023	42103	8100	0000	Training & Recruitment	0	1,500	600	40.00%	0	900
Subtotal						18,809	1,889,065	1,920,824	100.68%	2,606	-15,556

Town Financial Reporting

TOWN OF HAMPTON							UnAudited				
EXPENDITURE REPORT							Jan 1 - Dec 31				
GENERAL FUND							Target by month = 100%				
FISCAL YEAR 2012							Issue 1/30/13				
ACCOUNT #		DESCRIPTION			2011	2012	'12 ACTUAL	% 2012	OPEN 2012	2012	
					Encumbrance	BUDGET		USED	POs	AVAILABLE	
<b>TRAINING</b>											
010	023	42104	3930	0000	Consultant	0	3,500	3,611	103.17%	0	-111
010	023	42104	3960	0000	Promotional Testing	0	3,900	576	14.78%	1,200	2,124
010	023	42104	6100	0000	Supplies & Expenses	0	800	652	81.46%	0	148
010	023	42104	8100	0000	Training & Recruitment	1,043	16,693	17,663	99.59%	900	-827
					Subtotal	1,043	24,893	22,503	86.76%	2,100	1,334
<b>SUPPORT SERVICES</b>											
010	023	42105	1100	0000	Regular Wages	0	151,590	154,516	101.93%	0	-2,926
010	023	42105	1200	0000	P/T Special Officer Wages	0	280,908	196,637	70.00%	0	84,271
010	023	42105	1210	0000	Summer Coverage - FT	0	117,946	174,118	147.62%	0	-56,172
010	023	42105	1400	0000	O/T Wages	0	3,568	2,329	65.28%	0	1,239
010	023	42105	1450	0000	O/T Training Wages	0	39,476	38,703	98.04%	0	773
010	023	42105	1470	0000	Court Wages	0	5,000	2,731	54.63%	0	2,269
010	023	42105	1900	0000	Uniform Pay	0	9,600	7,200	75.00%	0	2,400
010	023	42105	1910	0000	Sick Leave Wages	0	4,462	6,761	151.53%	0	-2,299
010	023	42105	1920	0000	Vacation Wages	0	7,135	17,404	243.92%	0	-10,269
010	023	42105	1930	0000	Holiday Pay	0	6,362	6,394	100.50%	0	-32
010	023	42105	1960	0000	Personal days	0	2,501	1,260	50.38%	0	1,241
010	023	42105	3410	0000	Telephone	0	26,500	26,094	98.47%	8,872	-8,466
010	023	42105	3500	0000	Medical Services	0	500	455	91.00%	0	45
010	023	42105	4310	0000	Radio Maintenance	5,763	12,750	17,635	95.26%	4,873	-3,996
010	023	42105	4900	0000	Uniform Allowance	0	21,750	7,885	36.25%	15,874	-2,008
010	023	42105	6100	0000	Supplies & Expenses	0	1,000	2,226	222.61%	18,219	-19,446
010	023	42105	8100	0000	Training & Recruitment	3,600	12,065	18,700	119.38%	4,980	-8,015
					Subtotal	9,363	703,113	681,049	95.59%	52,818	-21,392
<b>SPECIAL DETAILS</b>											
010	023	42106	1980	0000	Detail Wages (Internal)	0	0	14,421	NA	0	-14,421
010	023	42106	1990	0000	Prior Yr Pay Adjustment	0	0	0	NA	0	0
					Subtotal	0	0	14,421	NA	0	-14,421
<b>POLICE STATION &amp; BUILDINGS</b>											
010	023	42107	1100	0000	Regular Wages	0	38,563	39,365	102.08%	0	-802
010	023	42107	1400	0000	O/T Wages	0	2,141	2,204	102.93%	0	-63
010	023	42107	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	023	42107	1920	0000	Vacation Wages	0	0	0	NA	0	0
010	023	42107	3600	0000	Custodial Services	0	2,122	0	0.00%	0	2,122
010	023	42107	4100	0000	Electric	0	69,024	55,546	80.47%	0	13,478
010	023	42107	4110	0000	Heating Fuel	0	17,518	10,996	62.77%	0	6,522
010	023	42107	4120	0000	Water	0	4,400	4,589	104.30%	0	-189
010	023	42107	6300	0000	Building Maintenance	6,949	52,680	49,044	82.25%	33,298	-22,713
010	023	42107	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42107	8990	0000	Grants	0	0	17,907	NA	0	-17,907
					Subtotal	6,949	186,748	179,952	92.90%	33,298	-19,553
					Total - Police Department (4210)	36,164	3,549,599	3,514,467	98.01%	98,412	-27,116

Town Financial Reporting

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
		ACCOUNT #			DESCRIPTION	2011	2012	'12 ACTUAL	% 2012	OPEN 2012	2012
						Encumbrance	BUDGET		USED	POs	AVAILABLE
<b>4220 - FIRE DEPARTMENT</b>											
<b>ADMINISTRATION</b>											
010	024	42201	1100	0000	Regular Wages	0	209,531	194,579	92.86%	0	14,952
010	024	42201	1400	0000	O/T Wages	0	0	1,850	NA	0	-1,850
010	024	42201	1930	0000	Holiday Pay	0	78,205	91,262	116.70%	0	-13,057
010	024	42201	1950	0000	Career Incentives	0	500	420	84.05%	0	80
010	024	42201	3910	0000	Staff Development	0	885	498	56.29%	0	387
010	024	42201	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	024	42201	4900	0000	Uniform Allowance	0	33,840	33,600	99.29%	0	240
010	024	42201	6100	0000	Supplies & Expenses	0	7,155	5,764	80.56%	0	1,391
010	024	42201	6350	0000	Gasoline	0	7,709	7,589	98.45%	0	120
010	024	42201	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						0	337,825	335,563	99.33%	0	2,262
<b>FIRE SUPPRESSION</b>											
010	024	42202	1100	0000	Regular Wages	0	1,820,913	1,771,041	97.26%	0	49,872
010	024	42202	1200	0000	P/T Wages	0	0	0	NA	0	0
010	024	42202	1400	0000	O/T Wages	0	106,648	107,547	100.84%	0	-899
010	024	42202	1460	0000	O/T Callback	0	48,961	15,508	31.67%	0	33,453
010	024	42202	1910	0000	Sick Leave Wages	0	51,752	68,781	132.91%	0	-17,029
010	024	42202	1920	0000	Vacation Wages	0	157,682	170,847	108.35%	0	-13,165
010	024	42202	1950	0000	Career Incentives	0	(35,312)	(44,303)	125.46%	0	8,991
010	024	42202	1980	0000	Fireworks Detail Wages	0	6,500	6,904	106.22%	0	-404
010	024	42202	1990	0000	Incident Costs (Recovery)	0	0	431	NA	0	-431
010	024	42202	4920	0000	Protective Clothing	0	16,000	16,563	103.52%	0	-563
010	024	42202	6350	0000	Gasoline	0	902	504	55.90%	0	398
010	024	42202	6360	0000	Diesel Fuel	0	17,250	15,788	91.53%	0	1,462
010	024	42202	6870	0000	Technical Hazards Expenses	0	15,950	6,488	40.68%	11,256	-1,794
010	024	42202	7400	0000	New Equipment	20,850	0	20,850	NA	0	0
010	024	42202	7410	0000	Equipment; Other	7,320	14,240	19,769	91.69%	0	1,791
010	024	42202	7450	0000	Replacement Equipment	0	17,060	2,713	15.90%	13,280	1,067
Subtotal						28,170	2,238,546	2,179,432	96.15%	24,536	62,748
<b>FIRE PREVENTION</b>											
010	024	42203	1100	0000	Regular Wages	0	66,317	66,333	100.02%	0	-16
010	024	42203	1200	0000	P/T Wages	0	12,178	13,689	112.40%	0	-1,511
010	024	42203	1400	0000	O/T Wages	0	3,471	2,802	80.73%	0	669
010	024	42203	6100	0000	Supplies & Expenses	0	5,090	5,835	114.64%	0	-745
010	024	42203	6350	0000	Gasoline	0	1,313	1,123	85.56%	0	190
010	024	42203	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						0	88,369	89,782	101.60%	0	-1,413
<b>TRAINING</b>											
010	024	42204	3500	0000	Medical Services	0	2,625	5,785	220.38%	0	-3,160
010	024	42204	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42204	8100	0000	Training & Recruitment	0	27,028	14,399	53.28%	132	12,497
Subtotal						0	29,653	20,184	68.07%	132	9,337
<b>COMMUNICATIONS</b>											
010	024	42205	1100	0000	Regular Wages	0	134,724	127,482	94.62%	0	7,242
010	024	42205	1400	0000	O/T Wages	0	23,675	27,703	117.01%	0	-4,028
010	024	42205	3410	0000	Telephone	0	17,858	15,039	84.21%	0	2,819
010	024	42205	4310	0000	Radio Maintenance	0	12,502	6,273	50.17%	1,280	4,949
010	024	42205	4400	0000	Rentals & Leases	0	8,291	4,470	53.91%	0	3,821
010	024	42205	7400	0000	New Equipment	0	0	0	NA	0	0
010	024	42205	7450	0000	Replacement Equipment	0	0	1,200	NA	0	-1,200
Subtotal						0	197,050	182,166	92.45%	1,280	13,604

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
ACCOUNT #					DESCRIPTION	2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>REPAIR SERVICES</b>											
010	024	42206	1400	0000	O/T Wages	0	1,000	818	81.77%	0	182
010	024	42206	6360	0000	Diesel Fuel	0	0	230	NA	0	-230
010	024	42206	6600	0000	Vehicle Maintenance	14,224	110,900	117,155	93.63%	11,537	-3,567
					Subtotal	14,224	111,900	118,202	93.72%	11,537	-3,615
<b>COST TRANSFER</b>											
010	024	42207	9910	0000	Cost Transfer to EMS Fund	0	0	0	NA	0	0
					Subtotal	0	0	0	NA	0	0
<b>FIRE STATIONS &amp; BUILDINGS</b>											
010	024	42208	4100	0000	Electric	0	25,500	23,014	90.25%	0	2,486
010	024	42208	4110	0000	Heating Fuel	0	18,500	11,578	62.58%	0	6,922
010	024	42208	4120	0000	Water	0	1,370	1,898	138.50%	0	-528
010	024	42208	6300	0000	Building Maintenance	0	20,790	20,571	98.95%	0	219
010	024	42208	6305	0000	Pier Maint. & Exp	0	4,975	1,207	24.26%	0	3,768
010	024	42208	7200	0000	Capital - Beach FS Study	12,298	0	5,819	NA	5,700	779
010	024	42208	8990	0000	Grants	3,313	0	84,249	NA	1,500	-82,436
					Subtotal	15,611	71,135	148,335	171.00%	7,200	-68,789
					Total - Fire Department (4220)	58,005	3,074,478	3,073,665	98.12%	44,685	14,133
<b>4240 - BUILDING &amp; CODE INSPECTION</b>											
010	025	42401	1100	0000	Regular Wages	0	142,085	145,070	102.10%	0	-2,985
010	025	42401	1200	0000	P/T Wages	0	32,448	31,552	97.24%	0	896
010	025	42401	1400	0000	O/T Wages	0	0	0	NA	0	0
010	025	42401	3910	0000	Staff Development	0	1,800	1,840	102.23%	0	-40
010	025	42401	4300	0000	Repairs & Maintenance	0	1,200	592	49.33%	0	608
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	600	461	76.91%	0	139
010	025	42401	6100	0000	Supplies & Expenses	0	3,600	3,421	95.04%	0	179
010	025	42401	6350	0000	Gasoline	0	3,000	2,740	91.32%	0	260
010	025	42401	6600	0000	Vehicle Maintenance	0	2,800	1,091	38.96%	0	1,709
010	025	42401	7450	0000	Replacement Equipment	19,167	0	39,167	NA	0	-20,000
010	025	42401	8750	0000	Motor Vehicle Reimbursement	0	0	0	NA	0	0
					Total - Bldg. & Code Insp. (4240)	19,167	187,533	225,934	109.31%	0	-19,234
<b>4290 - EMERGENCY MANAGEMENT</b>											
010	000	42901	6810	0000	Civil Defense Expenses	0	1,000	1,191	119.15%	0	-191
					Total - Emergency Mgmt. (4290)	0	1,000	1,191	119.15%	0	-191
<b>4299 - OTHER SAFETY SERVICES</b>											
<b>OTHER SERVICES</b>											
010	000	42992	4140	0000	Hydrants	0	404,200	400,625	99.12%	0	3,575
					Total - Other Services	0	404,200	400,625	99.12%	0	3,575
					Total B - Public Safety	113,336	7,216,810	7,215,883	98.44%	143,097	-28,834

Town Financial Reporting

						TOWN OF HAMPTON			UnAudited		
						EXPENDITURE REPORT			Jan 1 - Dec 31		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2012			Issue 1/30/13		
		ACCOUNT #	DESCRIPTION			2011	2012	'12 ACTUAL	% 2012	OPEN 2012	2012
						Encumbrance	BUDGET		USED	POs	AVAILABLE
<b>C - HIGHWAYS, STREETS, BRIDGES &amp; LIGHTING</b>											
<b>4311 - HIGHWAYS &amp; STREETS</b>											
<b>ADMINISTRATION</b>											
010	026	43111	1100	0000	Regular Wages	0	828,584	838,443	101.19%	0	-9,859
010	026	43111	1200	0000	P/T Wages	0	37,768	60,367	159.84%	0	-22,599
010	026	43111	1400	0000	O/T Wages	0	68,855	70,940	103.03%	0	-2,085
010	026	43111	1950	0000	Career Incentives	0	1,000	1,000	100.00%	0	0
010	026	43111	3410	0000	Telephone	0	8,900	8,609	96.73%	0	291
010	026	43111	3501	0000	Drug & Alcohol Testing	0	3,500	5,349	152.83%	0	-1,849
010	026	43111	3910	0000	Staff Development	0	3,000	5,053	168.43%	0	-2,053
010	026	43111	4100	0000	Electric	0	10,000	8,957	89.57%	0	1,043
010	026	43111	4110	0000	Heating Fuel	0	22,000	16,398	74.54%	0	5,602
010	026	43111	4120	0000	Water	0	3,420	4,080	119.29%	0	-660
010	026	43111	4400	0000	Rentals & Leases	0	350	475	135.71%	0	-125
010	026	43111	4450	0000	Uniform Rental	0	8,900	7,971	89.56%	0	929
010	026	43111	6100	0000	Supplies & Expenses	0	24,400	17,655	72.36%	0	6,745
010	026	43111	6300	0000	Building Maintenance	10,705	13,031	27,809	117.16%	0	-4,073
010	026	43111	6350	0000	Gasoline & Lubricants	0	30,980	31,590	101.97%	0	-610
010	026	43111	6360	0000	Diesel Fuel	0	29,250	20,945	71.61%	0	8,305
010	026	43111	6600	0000	Vehicle Maintenance	0	79,000	96,180	121.75%	690	-17,870
010	026	43111	7400	0000	New Equipment	0	0	924	NA	0	-924
010	026	43111	7450	0000	Replacement Equipment	4,935	0	4,043	NA	0	892
010	026	43111	8990	0000	Grants	0	0	26,777	NA	0	-26,777
Subtotal						15,640	1,172,938	1,253,565	105.47%	690	-65,677
<b>ENGINEERING</b>											
010	026	43112	3100	0000	Engineering	18,742	5,000	31,401	132.26%	0	-7,659
Total - Engineering						18,742	5,000	31,401	132.26%	0	-7,659
Total - Highways & Streets (4311)						34,382	1,177,938	1,284,966	105.99%	690	-73,336
<b>4312 - PAVING &amp; RECONSTRUCTION</b>											
<b>PAVING</b>											
010	026	43121	7320	0000	Paving & Reconstruction	49,691	0	39,974	NA	41,305	-31,589
Subtotal						49,691	0	39,974	NA	41,305	-31,589
<b>CLEANING &amp; MAINTENANCE</b>											
010	026	43122	4300	0000	Repairs & Maintenance	0	135,575	64,166	47.33%	16,210	55,200
010	026	43122	4410	0000	Hired Equipment - Summer	0	6,000	4,250	70.83%	0	1,750
010	026	43122	6500	0000	Lawn Care	0	36,056	30,400	84.31%	0	5,656
010	026	43122	6550	0000	Tree Maintenance	0	15,000	9,012	60.08%	3,264	2,724
010	026	43122	6820	0000	Street Signs	4,507	8,000	11,175	89.35%	1,700	-368
Subtotal						4,507	200,631	119,003	58.01%	21,174	64,961
<b>STORM DRAINAGE</b>											
010	026	43123	4300	0000	Repairs & Maintenance	0	6,000	1,543	25.72%	7,253	-2,796
010	026	43123	7310	0000	Drainage Construction	33,315	145,000	166,091	93.14%	6,225	5,999
Subtotal						33,315	151,000	167,634	90.95%	13,479	3,202
<b>SIDEWALKS &amp; CURBS</b>											
010	026	43124	7330	0000	Sidewalks	0	26,000	4,055	15.60%	0	21,945
Subtotal						0	26,000	4,055	15.60%	0	21,945

							TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2012			UnAudited Jan 1 - Dec 31 Target by month = 100% Issue 1/30/13	
ACCOUNT #					DESCRIPTION	2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>SNOW &amp; ICE REMOVAL</b>											
010	026	43125	4420	0000	Hired Equipment - Winter	0	10,000	2,040	20.40%	0	7,960
010	026	43125	6880	0000	Salt	9,283	83,880	21,876	23.48%	16,776	54,510
Subtotal						9,283	93,880	23,916	23.18%	16,776	62,470
Total - Paving & Reconstr. (4312)						96,795	471,511	354,582	62.39%	92,733	120,990
<b>4316 - STREET LIGHTING</b>											
010	026	43161	4090	0000	Traffic light repairs	6,421	4,000	18,104	173.72%	0	-7,683
010	026	43163	4100	0000	Electric	0	200,000	206,703	103.35%	0	-6,703
Total - Street Lighting (4316)						6,421	204,000	224,807	106.84%	0	-14,386
Total C - Highways & Sts (4311)						137,598	1,853,449	1,864,355	93.64%	93,424	33,269
<b>D - MUNICIPAL SANITATION</b>											
<b>4321 - ADMINISTRATION (Waste Water Treatment)</b>											
010	026	43212	1100	0000	Regular Wages	0	605,480	573,321	94.69%	0	32,159
010	026	43212	1200	0000	P/T Wages	0	12,600	22,744	180.50%	0	-10,144
010	026	43212	1400	0000	O/T Wages	0	25,000	26,888	107.55%	0	-1,888
010	026	43212	1950	0000	Career Incentives	0	0	0	NA	0	0
010	026	43212	3100	0000	Engineering	17,674	25,000	12,943	30.33%	0	29,731
010	026	43212	3410	0000	Telephone	0	6,420	5,740	89.41%	0	680
010	026	43212	3560	0000	Lab Analysis	1,530	15,000	13,256	80.19%	2,358	916
010	026	43212	3910	0000	Staff Development	0	1,750	5,845	333.99%	0	-4,095
010	026	43212	4100	0000	Electric	0	200,000	182,510	91.25%	0	17,490
010	026	43212	4110	0000	Heating Fuel	0	50,000	31,763	63.53%	0	18,237
010	026	43212	4120	0000	Water	0	6,000	6,228	103.80%	0	-228
010	026	43212	4410	0000	Hired Equipment - Summer	0	200	802	401.11%	2,500	-3,102
010	026	43212	4450	0000	Uniform Rental	0	8,000	6,274	78.42%	0	1,726
010	026	43212	5310	0000	Tipping Fees	0	205,000	244,057	119.05%	0	-39,057
010	026	43212	5400	0000	Grease Disposal	0	3,000	4,497	149.90%	0	-1,497
010	026	43212	6100	0000	Supplies & Expenses	3,196	87,000	96,745	107.26%	2,044	-8,593
010	026	43212	6350	0000	Gasoline & Lubricants	0	18,630	13,567	72.83%	0	5,063
010	026	43212	6360	0000	Diesel Fuel	0	24,750	20,425	82.53%	0	4,325
010	026	43212	6600	0000	Vehicle Maintenance	0	37,000	38,680	104.54%	0	-1,680
010	026	43212	6830	0000	Chemicals	6,790	160,000	136,702	81.96%	3,500	26,588
010	026	43212	7400	0000	New Equipment	0	0	0	NA	0	0
010	026	43212	7450	0000	Replacement Equipment	0	10,000	21,087	210.87%	0	-11,087
Total - Administration (4321)						29,190	1,500,830	1,464,073	95.69%	10,403	55,545
<b>4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)</b>											
010	026	43231	1100	0000	Regular Wages	0	252,782	260,967	103.24%	0	-8,185
010	026	43231	1200	0000	P/T Wages	0	86,925	60,245	69.31%	0	26,680
010	026	43231	1400	0000	O/T Wages	0	17,000	19,990	117.59%	0	-2,990
010	026	43231	3300	0000	Contracted Services	0	80,000	82,717	103.40%	0	-2,717
010	026	43231	3910	0000	Staff Development	0	500	1,053	210.64%	0	-553
010	026	43231	4450	0000	Uniform Rental	784	4,000	3,546	74.12%	0	1,238
010	026	43231	5600	0000	Membership Dues	0	20,000	20,888	104.44%	0	-888
010	026	43231	6360	0000	Diesel Fuel	0	40,000	67,135	167.84%	0	-27,135
010	026	43231	6600	0000	Vehicle Maintenance	0	20,000	36,157	180.78%	0	-16,157
010	026	43231	6840	0000	Collection Bins/Bags	8,316	5,000	8,902	66.85%	0	4,414
010	026	43231	7450	0000	Replacement Equipment	0	0	18,715	NA	0	-18,715
Total - Solid Waste (4323)						9,100	526,207	580,316	108.41%	0	-45,009
<b>4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)</b>											
<b>LANDFILL OPERATIONS (POST-CLOSURE)</b>											
010	026	43241	3940	0000	Monitoring / Inspection	0	8,500	7,861	92.48%	0	639
010	026	43241	3950	0000	Groundwater Monitoring	0	3,500	0	0.00%	0	3,500
010	026	43241	4340	0000	Landfill Maintenance	0	3,000	3,096	103.20%	0	-96
Subtotal						0	15,000	10,957	73.05%	0	4,043

Town Financial Reporting

						TOWN OF HAMPTON			UnAudited			
						EXPENDITURE REPORT			Jan 1 - Dec 31			
						GENERAL FUND			Target by month = 100%			
						FISCAL YEAR 2012			Issue 1/30/13			
		ACCOUNT #				DESCRIPTION	2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE
<b>TRANSPORTATION</b>												
010	026	43242	5310	0000	Tipping Fees	0	488,000	548,611	112.42%	0	-60,611	
010	026	43242	5320	0000	Waste Hauling	0	158,000	140,830	89.13%	0	17,170	
Subtotal						0	646,000	689,441	106.72%	0	-43,441	
<b>TRANSFER STATION</b>												
010	026	43244	1100	0000	Regular Wages	0	174,013	177,504	102.01%	0	-3,491	
010	026	43244	1200	0000	P/T Wages	0	17,800	13,974	78.50%	0	3,826	
010	026	43244	1400	0000	O/T Wages	0	50,000	78,725	157.45%	0	-28,725	
010	026	43244	3410	0000	Telephone	0	700	761	108.74%	0	-61	
010	026	43244	3910	0000	Staff Development	0	1,000	1,595	159.50%	0	-595	
010	026	43244	4100	0000	Electric	0	9,900	10,467	105.73%	0	-567	
010	026	43244	4110	0000	Heating Fuel	0	1,750	1,093	62.43%	0	657	
010	026	43244	4120	0000	Water	0	856	708	82.66%	0	148	
010	026	43244	4300	0000	Repairs & Maintenance	4,753	15,000	35,611	180.29%	3,922	-19,781	
010	026	43244	4410	0000	Hired Equipment - Summer	0	100	0	0.00%	0	100	
010	026	43244	4450	0000	Uniform Rental	0	2,000	1,961	98.03%	0	39	
010	026	43244	6100	0000	Supplies & Expenses	0	3,500	4,976	142.18%	98	-1,574	
010	026	43244	6350	0000	Gasoline	0	1,035	1,144	110.56%	0	-109	
010	026	43244	6360	0000	Diesel Fuel	0	5,625	8,431	149.89%	0	-2,806	
010	026	43244	6520	0000	Compost Screening	0	18,000	20,984	116.58%	0	-2,984	
010	026	43244	7400	0000	New Equipment	0	0	0	NA	0	0	
010	026	43244	7450	0000	Replacement Equipment	7,466	0	11,466	NA	0	-4,000	
010	026	43244	8990	0000	Grants	0	0	0	NA	0	0	
Subtotal						12,219	301,279	369,400	117.83%	4,020	-59,922	
Total - Solid Waste Disposal (4324)						12,219	962,279	1,069,798	109.78%	4,020	-99,320	
<b>4326 - SEWAGE COLLECTION &amp; DISPOSAL</b>												
<b>REPAIRS &amp; MAINTENANCE</b>												
010	026	43261	4330	0000	Sewer Line Maintenance	1,800	130,000	8,251	6.26%	7,253	116,296	
010	026	43261	6100	0000	Supplies & Expenses	0	13,000	9,137	70.28%	0	3,863	
Subtotal						1,800	143,000	17,388	12.01%	7,253	120,159	
<b>SEWER TREATMENT</b>												
010	026	43262	4130	0000	Exeter Sewer Agreement	0	8,000	6,365	79.56%	0	1,635	
010	026	43262	4330	0000	WWTP Maintenance	2,296	118,000	100,872	83.85%	62,634	-43,210	
Subtotal						2,296	126,000	107,236	83.59%	62,634	-41,574	
Total - Sewer Treatment (4326)						4,096	269,000	124,624	45.63%	69,887	78,585	
Total D - Sanitation						54,605	3,258,316	3,238,810	97.76%	84,310	-10,199	
<b>Grand Total - Public Works (C&amp;D)</b>						<b>192,203</b>	<b>5,111,765</b>	<b>5,103,165</b>	<b>96.21%</b>	<b>177,734</b>	<b>23,069</b>	

						TOWN OF HAMPTON			UnAudited		
						EXPENDITURE REPORT			Jan 1 - Dec 31		
						GENERAL FUND			Target by month = 100%		
						FISCAL YEAR 2012			Issue 1/30/13		
ACCOUNT #		DESCRIPTION				2011	2012		% 2012	OPEN 2012	2012
						Encumbrance	BUDGET	'12 ACTUAL	USED	POs	AVAILABLE
<b>E - HEALTH &amp; HUMAN SERVICES</b>											
<b>4414 - ANIMAL CONTROL</b>											
010	027	44142	1100	0000	Regular Wages	0	43,154	42,994	99.63%	0	160
010	027	44142	1400	0000	O/T Wages	0	3,338	3,221	96.49%	0	117
010	027	44142	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	027	44142	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	027	44142	6100	0000	Supplies & Expenses	0	3,500	898	25.64%	0	2,603
010	027	44142	6350	0000	Gasoline	0	2,500	4,398	175.91%	0	-1,898
010	027	44142	6600	0000	Vehicle Maintenance	414	1,000	3,732	263.87%	0	-2,318
010	027	44142	6860	0000	Rabies Management	0	500	0	0.00%	0	500
Subtotal						414	54,292	55,542	101.53%	0	-836
<b>MOSQUITO CONTROL</b>											
010	027	44143	3300	0000	Contracted Services	0	103,000	98,106	95.25%	0	4,894
Subtotal						0	103,000	98,106	95.25%	0	4,894
Total - Animal Control (4414)						414	157,292	153,649	97.43%	0	4,058
Total E - Health & Human Services						414	157,292	153,649	97.43%	0	4,058
<b>F - WELFARE</b>											
<b>4441 - ADMINISTRATION</b>											
010	028	44411	1200	0000	P/T Wages	0	32,000	29,224	91.32%	0	2,776
010	028	44411	6100	0000	Supplies & Expenses	0	1,000	95	9.52%	0	905
Total - Administration (4441)						0	33,000	29,319	88.85%	0	3,681
<b>4442 - DIRECT ASSISTANCE</b>											
010	028	44421	8010	0000	Public Assistance - Utilities	0	3,000	535	17.85%	0	2,465
010	028	44421	8020	0000	Public Assistance - Agencies	0	0	0	NA	0	0
010	028	44421	8030	0000	Public Assistance - Gas/Fares	0	3,000	1,160	38.67%	0	1,840
010	028	44421	8040	0000	Public Assistance - Medical	0	7,000	1,037	14.82%	0	5,963
010	028	44421	8050	0000	Public Assistance - Other	0	4,500	2,288	50.84%	0	2,212
010	028	44421	8060	0000	Public Assistance - Food	0	500	0	0.00%	0	500
010	028	44421	8070	0000	Public Assistance - Rent	0	13,000	6,226	47.89%	0	6,774
Total - Direct Assistance (4442)						0	31,000	11,247	36.28%	0	19,753
Total F - Welfare						0	64,000	40,566	63.38%	0	23,434
<b>G - CULTURE &amp; RECREATION</b>											
<b>4520 - PARKS &amp; RECREATION</b>											
<b>ADMINISTRATION</b>											
010	029	45201	1100	0000	Regular Wages	0	94,100	91,032	96.74%	0	3,068
010	029	45201	1200	0000	P/T Wages	0	69,423	70,615	101.72%	0	-1,192
010	029	45201	1400	0000	O/T Wages	0	2,368	2,094	88.43%	0	274
010	029	45201	3410	0000	Telephone	0	500	1,603	320.68%	0	-1,103
010	029	45201	3910	0000	Staff Development	0	4,320	3,068	71.01%	0	1,252
010	029	45201	4910	0000	Uniform Expense	0	300	350	116.62%	0	-50
010	029	45201	6100	0000	Supplies & Expenses	0	5,800	7,774	134.03%	0	-1,974
010	029	45201	6110	0000	Program Expenses	0	0	395	NA	0	-395
010	029	45201	7400	0000	New Equipment	0	0	0	NA	0	0
010	029	45201	8750	0000	Motor Vehicle Reimbursement	0	2,200	1,869	84.97%	0	331
010	029	45201	8890	0000	Lifeguards	0	26,503	13,736	51.83%	0	12,767
Subtotal						0	205,514	192,537	93.69%	0	12,977

TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2012							UnAudited Jan 1 - Dec 31 Target by month = 100% Issue 1/30/13	
ACCOUNT #	DESCRIPTION	2011 Encumbrance	2012 BUDGET	'12 ACTUAL	% 2012 USED	OPEN 2012 POs	2012 AVAILABLE	
<b>MAINTENANCE OF PARKS</b>								
010 029 45202 4100 0000	Electric	0	5,762	6,601	114.55%	0	-839	
010 029 45202 4110 0000	Heating Fuel	0	2,500	1,655	66.20%	0	845	
010 029 45202 4120 0000	Water	0	2,000	3,284	164.21%	0	-1,284	
010 029 45202 4400 0000	Rentals & Leases	0	0	87	NA	0	-87	
010 029 45202 6350 0000	Gasoline	0	2,000	2,742	137.09%	0	-742	
010 029 45202 6500 0000	Grounds & Fields	0	21,075	8,390	39.81%	0	12,685	
010 029 45202 7400 0000	New Equipment	0	3,195	518	16.21%	14,000	-11,323	
	Subtotal	0	36,532	23,277	63.72%	14,000	-745	
<b>MAINTENANCE OF RECREATION FACILITIES</b>								
010 029 45206 6410 0000	Holiday Decorations	0	100	450	449.85%	0	-350	
010 029 45206 6500 0000	Grounds & Fields	0	0	3,994	NA	0	-3,994	
	Subtotal	0	100	4,444	> 1000%	0	-4,344	
	Total - Parks & Recreation (4520)	0	242,146	220,257	90.96%	14,000	7,889	
<b>4550 - LIBRARY</b>								
010 030 45501 1100 0000	Regular Wages	0	326,606	325,022	99.52%	0	1,584	
010 030 45501 1200 0000	P/T Wages	0	108,503	107,200	98.80%	0	1,303	
010 030 45501 1910 0000	Sick Leave Wages	0	8,000	5,831	72.89%	0	2,169	
010 030 45501 2100 0000	Health Insurance	0	106,800	101,139	94.70%	0	5,661	
010 030 45501 2150 0000	Life Insurance	0	800	800	100.01%	0	0	
010 030 45501 2200 0000	Social Security	0	27,473	26,908	97.94%	0	565	
010 030 45501 2250 0000	Medicare	0	6,425	6,293	97.94%	0	132	
010 030 45501 2300 0000	NH Retirement (Group I)	0	28,741	28,927	100.65%	0	-186	
010 030 45501 2500 0000	Unemployment Compensation	0	0	0	NA	0	0	
010 030 45501 6900 0000	Appropriation	0	219,821	231,050	105.11%	0	-11,229	
	Total - Library (4550)	0	833,169	833,169	100.00%	0	0	
<b>4583 - PATRIOTIC PURPOSES</b>								
010 037 45831 6910 0000	Patriotic Purposes	0	1,650	2,017	122.22%	0	-367	
	Total - Patriotic Purposes (4583)	0	1,650	2,017	122.22%	0	-367	
<b>4589 - OTHER (FLOWER GARDENS)</b>								
010 038 45894 6400 0000	Holiday Parade	0	0	0	NA	0	0	
010 038 45894 6510 0000	Town Beautification	0	500	108	21.63%	0	392	
	Total - Other (4589)	0	500	108	21.63%	0	392	
<b>4611 - CONSERVATION</b>								
010 031 46111 1200 0000	P/T Wages	0	26,208	26,067	99.46%	0	141	
010 031 46111 6100 0000	Supplies & Expenses	0	4,300	4,412	102.60%	0	-112	
010 031 46121 7100 0000	Land and Land Improvements	0	1	0	0.00%	0	1	
	Total - Conservation (4611)	0	30,509	30,479	99.90%	0	30	
	Total G - Culture & Recreation	0	1,107,974	1,086,030	98.02%	14,000	7,944	
<b>H - MUNICIPAL DEBT SERVICE</b>								
<b>4711 - PRINCIPAL (LT NOTES &amp; BONDS)</b>								
010 000 47112 9800 0000	LT Debt Principal	0	2,433,338	2,580,091	106.03%	0	-146,753	
<b>4721 - INTEREST (LT NOTES &amp; BONDS)</b>								
010 000 47212 9810 0000	LT Debt Interest	0	745,909	600,654	80.53%	0	145,255	
<b>4723 - INTEREST ON TAX ANTICIPATION NOTES</b>								
010 000 47231 9900 0000	TAN Interest	0	10,000	2,560	25.60%	0	7,440	
	Total H - Debt Service	0	3,189,247	3,183,305	99.81%	0	5,942	
	Grand Total Operating Budget	317,198	24,520,640	24,316,633	97.90%	377,961	143,244	

							TOWN OF HAMPTON			UnAudited	
							EXPENDITURE REPORT			Jan 1 - Dec 31	
							GENERAL FUND			Target by month = 100%	
							FISCAL YEAR 2012			Issue 1/30/13	
ACCOUNT #		DESCRIPTION			2011	2012	'12 ACTUAL	% 2012	OPEN 2012	2012	
					Encumbrance	BUDGET		USED	POs	AVAILABLE	
<b>I - CAPITAL OUTLAYS / WARRANT ARTICLES</b>											
010	000	49020	7400	0000	Capital Outlay - Mach & Equip	0	0	242,560	NA	0	-242,560
010	000	49020	7600	0000	Capital Outlay - Vehicles	0	0	353,618	NA	0	-353,618
010	000	49020	7900	0000	Capital Outlay - Improvements	0	0	0	NA	0	0
010	000	49999	1110	0000	Batchelder Prop. Conserv. Ease	0	250,000	250,000	100.00%	0	0
010	000	49999	1124	0000	375th Anniversary Committee	0	20,000	20,000	100.00%	0	0
010	000	49999	1126	0000	Mounted Patrol Unit	7,400	0	0	NA	7,110	290
010	000	49999	1128	0000	Drainage	0	40,000	40,000	100.00%	0	0
			1208		Fire Station (Bond)	0	5,756,740		SEE CONSTRUCTION FUND # 35		
			1209		Church St. Pumping Station (Bond)	0	4,850,000		SEE CONSTRUCTION FUND # 36		
010	000	49999	1212	0000	CBA - Teamsters	0	17,638	17,638	100.00%	0	0
010	000	49999	1213	0000	CBA - Police Officers	0	133,420	133,420	100.00%	0	0
010	000	49999	1214	0000	CBA - Police Sergeants	0	16,041	16,041	100.00%	0	0
010	000	49999	1215	0000	CBA - Firefighters	0	58,579	58,579	100.00%	0	0
010	000	49999	1216	0000	CBA - Fire Officers	0	-1,899	-1,899	100.00%	0	0
010	000	49999	1217	0000	DPW Equipment Cap Reserve	0	320,000	320,000	100.00%	0	0
010	000	49999	1218	0000	Road Improvements	0	611,000	611,000	100.00%	0	0
010	000	49999	1221	0000	Cemetery Burial Trust Fund	0	15,450	15,450	100.00%	0	0
010	000	49999	1224	0000	Park & Rec Infrastructure Improve	0	78,000	0	0.00%	78,000	0
010	000	49999	1225	0000	A Safe Place	0	5,500	5,500	100.00%	0	0
"	"	"	"	"	American Red Cross	0	1,000	1,000	100.00%	0	0
"	"	"	"	"	AIDS Response-Seacoast	0	2,700	2,700	100.00%	0	0
"	"	"	"	"	Area Home Care & Family Services	0	12,000	12,000	100.00%	0	0
"	"	"	"	"	Big Brothers Big Sisters	0	6,500	6,500	100.00%	0	0
"	"	"	"	"	Child & Family Services	0	5,000	5,000	100.00%	0	0
"	"	"	"	"	Cross Rds House	0	15,000	15,000	100.00%	0	0
"	"	"	"	"	Families First Health & Support Cer	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	Lamprey Health Care Senior Trans	0	4,200	4,200	100.00%	0	0
"	"	"	"	"	New Generation Shelter	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	Retired Senior Volunteers	0	1,800	1,800	100.00%	0	0
"	"	"	"	"	Richie McFarland Children's Center	0	6,000	6,000	100.00%	0	0
"	"	"	"	"	Rockingham Community Action	0	25,000	25,000	100.00%	0	0
"	"	"	"	"	Rock Nutrition & Meals on Wheels	0	5,051	5,051	100.00%	0	0
"	"	"	"	"	Seacare Health Services	0	10,000	10,000	100.00%	0	0
"	"	"	"	"	Seacoast Assault Services	0	2,000	2,000	100.00%	0	0
"	"	"	"	"	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0	0
"	"	"	"	"	Seacoast Visiting Nurses	0	40,000	40,000	100.00%	0	0
"	"	"	"	"	Seacoast Youth Services	0	2,500	2,500	100.00%	0	0
"	"	"	"	"	TASC - Trans Assist Seacoast Citiz	0	6,400	6,400	100.00%	0	0
<b>Total Human Service Agencies</b>						<b>0</b>	<b>170,651</b>	<b>170,651</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>
010	000	49999	1228	0000	Drainage Improvements	0	145,000	145,000	100.00%	0	0
010	000	49999	1233	0000	Christmas Parade	0	3,000	3,000	100.00%	0	0
010	000	49999	1234	0000	Grist Mill upgrades (non-lapse)	0	34,260	5,582	16.29%	28,678	0
010	000	49999	1237	0000	Ring Swamp Cemetery	0	4,950	4,950	100.00%	0	0
010	000	49999	1239	0000	Cemetery Improvements	0	65,000	33,592	51.68%	31,408	0
010	000	49999	1241	0000	Skate Board Park Improvement	0	35,000	35,000	100.00%	0	0
Total Capital Outlay / Warr Articles						7,400	2,016,090	2,474,182	122.27%	145,196	-595,888
Grand Total						324,598	26,536,730	26,790,815	99.74%	523,157	-452,644
2011 Expenses Paid YTD						284,853	88% of total				
2011 Encumbrances Expired						39,745	12% of total				
2011 Encumbrances Open Balance						0	0% of total				

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

Un-Audited  
01/30/13

FUND 024 RECREATION FUND

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2011
024-000-25301-0000-3510 DESIGNATED FUND BALANCE	33,388.89	20,880.36
<b>REVENUE:</b>		
024-000-34011-0000-7510 Concession Stand Revenue	-	-
024-000-34011-0000-7850 Misc. Income - Beach Stickers	-	91.99
024-000-35021-0000-8300 Interest on Deposits	-	-
024-000-35082-0000-7100 Donations / Scholarship	12,747.34	1,500.00
024-000-35082-0000-7111 Donations / Skate Park	-	22,411.00
024-000-35096-0000-8961 Activity Fee Revenue	167,704.62	136,806.58
<b>TOTAL REVENUE:</b>	<b>180,451.96</b>	<b>160,809.57</b>
<b>EXPENDITURES:</b>		
024-029-45201-1200-0000 PT Wages	29,717.03	17,117.31
024-029-45201-1200-0000 PT Wages - Paid by Donations	-	-
024-029-45201-2200-0000 Social Security	1,843.19	1,057.87
024-029-45201-2250-0000 Medicare	430.67	247.26
024-029-45201-3410-0000 Telephone	-	-
024-029-45201-6110-0000 Program Expenses	122,531.20	107,593.60
024-029-45201-6350-0000 Gasoline	-	-
024-029-45201-6600-0000 Vehicle Maintenance	-	-
024-029-45206-6120-0000 Misc. Supplies & Expenses	1,050.00	-
024-029-45206-8990-0000 Grants	-	22,285.00
<b>TOTAL EXPENDITURES:</b>	<b>155,572.09</b>	<b>148,301.04</b>
<b>NET FUND BALANCE:</b>	<b>58,268.76</b>	<b>33,388.89</b>

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

FUND 025 CABLE COMMITTEE

Un-Audited  
01/30/13

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2011
025-000-25301-0000-3510 DESIGNATED FUND BALANCE	80,771.06	44,393.03
REVENUE:		
025-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
025-000-35091-0000-8880 FRANCHISE FEE REVENUE	76,368.02	72,870.18
025-000-35091-0000-8970 MEDIA SALES REVENUE	30.00	5.00
TOTAL REVENUE:	76,398.02	72,875.18
EXPENDITURES:		
025-000-45899-1200-0000 PT WAGES	29,426.23	24,980.25
025-000-45899-2200-0000 SOCIAL SECURITY	1,770.34	1,530.53
025-000-45899-2250-0000 MEDICARE	414.12	358.02
025-000-45899-3300-0000 CONTRACTED SERVICES	-	80.14
025-000-45899-4300-0000 REPAIRS & MAINTENANCE	-	-
025-000-45899-6100-0000 SUPPLIES & EXPENSES	19,607.89	9,548.21
025-000-45899-7400-0000 NEW EQUIPMENT	31,111.05	-
TOTAL EXPENDITURES:	82,329.63	36,497.15
NET FUND BALANCE:	74,839.45	80,771.06

Town Financial Reporting

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

Un-Audited  
01/30/13

FUND 026 PRIVATE DETAIL

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2011
026-000-25301-0000-3510 DESIGNATED FUND BALANCE	73,541.98	78,131.90
REVENUE:		
026-000-33199-0000-6000 FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040 PRIVATE DETAILS	352,127.31	220,535.95
026-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:	<u>352,127.31</u>	<u>220,535.95</u>
EXPENDITURES:		
026-023-42103-6100-0000 SUPPLIES & EXPENSES	-	-
026-023-42103-6600-0000 VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000 NEW EQUIPMENT	-	40,286.13
026-023-42202-1990-0000 DETAIL WAGES	240,538.53	155,602.52
026-023-42103-2000-0000 NH RETIREMENT	34,566.60	23,515.90
026-023-42106-2200-0000 SOCIAL SECURITY	4,412.94	3,526.16
026-023-42106-2250-0000 MEDICARE	3,355.74	2,195.16
TOTAL EXPENDITURES:	<u>282,873.81</u>	<u>225,125.87</u>
NET FUND BALANCE:	142,795.48	73,541.98

TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/12

Un-Audited  
01/30/13

FUND 027 EMERGENCY MEDICAL SERVICES

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2011
027-000-25301-0000-3510 DESIGNATED FUND BALANCE	216,397.78	197,361.92
<b>REVENUE:</b>		
027-000-34011-0000-7011 AMBULANCE REVENUE	583,685.23	576,705.54
027-000-34011-0000-7850 MISC. REVENUE	-	-
027-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100 DONATIONS	-	-
TOTAL REVENUE:	583,685.23	576,705.54
<b>EXPENDITURES:</b>		
027-024-42207-1100-0000 REGULAR WAGES	67,957.20	64,284.61
027-024-42207-1400-0000 OT WAGES	8,107.58	16,046.64
027-024-42207-1460-0000 OT CALLBACK	78,040.23	77,161.11
027-024-42207-1480-0000 MEDICAL TRAINING WAGES	17,160.98	30,404.30
027-024-42207-1950-0000 CAREER INCENTIVE WAGES	73,374.86	69,559.73
027-024-42207-2250-0000 MEDICARE	2,631.70	2,403.28
027-024-42207-2330-0000 NH RETIREMENT	40,863.43	42,248.93
027-024-42207-3010-0000 AUDIT SERVICES	-	-
027-024-42207-3300-0000 CONTRACTED SERVICES	26,087.65	36,065.71
027-024-42207-3410-0000 TELEPHONE	1,199.93	1,173.83
027-024-42207-4400-0000 RENTALS & LEASES	-	-
027-024-42207-6100-0000 SUPPLIES & EXPENSES	40,034.64	35,586.82
027-024-42207-6360-0000 DIESEL FUEL	14,713.13	13,654.81
027-024-42207-6600-0000 VEHICLE MAINTENANCE	20,044.17	21,815.25
027-024-42207-7400-0000 NEW EQUIPMENT	-	364.54
027-024-42207-7450-0000 REPLACEMENT EQUIPMENT	6,577.78	5,526.10
027-024-42207-8100-0000 TRAINING & RECRUITMENT	14,045.03	16,374.02
027-024-42207-9100-0000 COST TRANSFER - GEN FUND	-	125,000.00
TOTAL EXPENDITURES:	410,838.31	557,669.68
NET FUND BALANCE:	389,244.70	216,397.78

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*2011 Independent Audit*

**TOWN OF HAMPTON,  
NEW HAMPSHIRE**

**ANNUAL FINANCIAL REPORT**

**AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2011**

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**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**ANNUAL FINANCIAL REPORT**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**TABLE OF CONTENTS**

	<u>PAGES</u>
<b>INDEPENDENT AUDITOR'S REPORT</b> .....	125
<b>MANAGEMENT'S DISCUSSION AND ANALYSIS</b> .....	127
<b>Government-wide Financial Statements</b>	
A Statement of Net Assets .....	133
B Statement of Activities .....	134
<b>Fund Financial Statements</b>	
<i>Governmental Funds</i>	
C-1 Balance Sheet.....	135
C-2 Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets.....	136
C-3 Statement of Revenues, Expenditures, and Changes in Fund Balances.....	137
C-4 Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of Governmental Funds to the Statement of Activities .....	138
<i>Budgetary Comparison Information</i>	
D Statement of Revenues, Expenditures, and Change in Fund Balance – Budget and Actual (Non-GAAP Budgetary Basis) – General Fund .....	139
<i>Fiduciary Funds</i>	
E Statement of Fiduciary Net Assets .....	140
<b>NOTES TO THE BASIC FINANCIAL STATEMENTS</b> .....	141
 <b>COMBINING AND INDIVIDUAL FUND SCHEDULES</b>  	
<b>Governmental Funds</b>	
<i>Major General Fund</i>	
1 Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis).....	159
2 Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis) .....	160
3 Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis) .....	162
<i>Nonmajor Governmental Funds</i>	
4 Combining Balance Sheet.....	163
5 Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances.....	165

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**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not recorded the capital assets in the governmental activities, and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that capital assets, including infrastructure, be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

As discussed in Note 16 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding two paragraphs, the government-wide financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Hampton as of December 31, 2011, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2011, and the respective changes in financial position thereof for the year then ended and the respective budgetary comparison for the general fund in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 7) and be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and

## 2011 Independent Audit

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*Town of Hampton  
Independent Auditor's Report*

relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

September 21, 2012

*Plodzik & Sanderson  
Professional Association*

## Management Discussion and Analysis

Having responsibility for the financial management of the Town of Hampton (“Town”), we offer readers of the Town’s financial statements this narrative overview and analysis of the financial activities of the Town for the year ended December 31, 2011.

### ***Overview of Financial Statements***

This discussion and analysis is intended to serve as an introduction to the Town of Hampton’s basic financial statements. These basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of the Town of Hampton’s finances, in a manner similar to a private-sector business.

The *statement of net assets* presents information on most of the Town of Hampton’s assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town of Hampton is improving or deteriorating.

The *statement of activities* presents information showing how the government’s net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, *regardless of the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The governmental activities of the Town of Hampton include general government, public safety, roadways, cemetery, library, trust and capital reserve funds, grants, conservation, sanitation, culture and recreation.

**Fund financial statements.** A *fund* is a set of reports that is used to segregate specific activities. For example, Emergency Medical Services activity, which is paid from fees charged for ambulance services, is reported separately from the Cable Committee activity, which is paid from franchise fees paid by the local cable company. The Town of Hampton, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town of Hampton can be divided into two categories: governmental or fiduciary funds.

**Governmental Funds.** *Governmental Funds* are used to report on the general operations of the town. They are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, fund financial statements focus only on current expenditures and revenue (*inflows and outflows of spendable resources this year*), as well as on balances (*of spendable resources*) available at the end of the fiscal year. Such information may be useful in evaluating a government's current financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds and governmental activities*.

The Town of Hampton adopts an annual appropriated budget for its general fund. A budgetary comparison statement has been provided for the general fund to demonstrate compliance with this budget.

**Fiduciary Funds.** *Fiduciary Funds* are used to account for resources held for the benefit of parties outside the Hampton town government, such as developer's performance bonds and school impact fees. Fiduciary funds are *not* reflected in the government-wide financial statements because these funds are not available to support the Town of Hampton's own programs. The accounting used for the fiduciary funds is much like that used for businesses.

**Notes to the financial statements.** The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

### ***Government-wide Financial Analysis***

As noted earlier, net assets may, over time serve as a useful indicator of a government's financial position. In the case of Hampton, assets exceeded liabilities by \$3,495,860 at the close of the most recent fiscal year.

Though required by GASB 34, the government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Since *Invested in capital assets net of related debt* consists of capital assets, net of accumulated depreciation and reduced by the outstanding balance of any bonds, mortgages, notes, or other borrowings, this amount is shown as a large negative balance which is equal to the total debt.

### **Town of Hampton - Net Assets**

	<b>Governmental Activities</b>	
	2011	2010
Current & other assets	38,214,642	38,257,159
Capital assets	Not Inventoried	Not Inventoried
Total assets	38,214,642	38,257,159
Long-term liabilities outstanding	19,100,499	20,292,778
Other liabilities	15,618,224	15,667,036
Total liabilities	34,718,723	35,959,814
Net Assets:		
Investment in capital assets net of related debt	(20,067,976)	(21,072,008)
Restricted assets	16,047,760	16,340,870
Unrestricted assets	7,516,135	7,028,483
Total net assets	3,495,919	2,297,345

For the second year in a row, the Town of Hampton was able to report substantial increases and positive balances in its net assets, for the government as a whole.

## Town of Hampton - Changes in Fund Balances

### Governmental Activities

	2011 Amount	2010 Amount	Difference
<b>Revenues:</b>			
Program revenues:			
Charges for services	1,957,601	1,995,675	(38,074)
Operating grants	2,043,219	2,167,571	(124,352)
General revenues:			
Taxes	19,122,710	19,263,171	(140,461)
Licenses and permits	2,684,206	2,641,202	43,004
Unrestricted grants	712,603	867,876	(155,273)
Miscellaneous	25,519	697,182	(671,663)
Total revenues	26,545,858	27,632,677	(1,086,819)
<b>Expenses:</b>			
General Government	7,432,800	6,841,944	590,856
Public Safety	7,981,776	8,366,341	(384,565)
Highways and Streets	2,168,070	1,811,470	356,600
Sanitation	3,085,441	3,337,203	(251,762)
Health	290,965	286,905	4,060
Welfare	42,686	45,428	(2,742)
Culture & Recreation	1,276,653	1,276,194	459
Conservation	36,817	23,767	13,050
Interest on long-term debt	777,906	826,656	(48,750)
Capital Outlay	2,254,170	1,386,818	867,352
Total governmental activities	25,347,284	24,202,726	1,144,558
Change in net assets	1,198,574	3,429,951	(2,231,377)
Beginning net assets	2,297,345	(1,132,606)	3,429,951
Ending net assets	3,495,919	2,297,345	1,198,574

### General fund budgetary highlights

As shown in the above chart, revenues received during 2011 decreased by \$(1,086,819) from 2010. The actual **budgetary revenues** (see Exhibit D) were more than the budget for estimated revenues by \$324,253. Taxes were positive due to late changes to some property assessments; Licenses and Permits were down due to the shortfall in motor vehicle registrations; the overage in Intergovernmental came from miscellaneous State grants and reimbursements; Charges for Services reflects another banner year for parking lot revenues and Public Works' recycled materials; and the excess in Miscellaneous was due to District Court fines.

The overall, total governmental expenditures increased by \$1,144,558 (4.7%) over the prior year. The majority of the increase was due to Capital Outlays for multiple pieces of new DPW Equipment (see list below).

The actual **budgetary expenditures** (see Exhibit D) were less than the final budget for expenses by \$135,654 or only 0.53% of budget. Unlike the prior year, this net variance consisted of relatively small positive/negative variances from budget in all the departments.

A town wide revaluation was completed in 2011 with the resulting total property valuation decreasing by \$338,719,500 or 11.1%. The total property tax commitment for 2011 was \$48,292,533 which was a decrease of \$572,363 from the prior year. This reduction in taxes to be raised would have resulted in a reduction in the Town's tax rate (had the total property valuation equaled the prior year's figure). For this reason, the Board of Selectmen chose not to use any of the Town's general fund balance to lower the Town's portion of the tax rate.

### Capital Assets and Debt Administration

**Capital Assets** As discussed above, the purchase cost of capital items is treated as a current year expense versus recording them as assets to be depreciated over their estimated useful life. The effect on the 2011 financials was an expense of \$1,960,806 with no depreciation being recorded. The following is a list of the items purchased:

Description	Cost
PD - Cruisers (4)	\$ 84,146.00
PD - Cargo Van	\$ 27,081.00
DPW - Rubbish Truck (3)	\$ 749,645.00
DPW - Ejection Trailer (3)	\$ 526,950.00
DPW - Sludge Truck	\$ 158,005.00
DPW - Truck Mounted Sewer Jet	\$ 73,554.00
DPW - 4X4 PU Truck (2)	\$ 50,392.00
Road Improvements	\$ 200,627.00
Pk & Rec - 4X4 PU Truck	\$ 23,362.00
Pk & Rec - Infrastructure Improv.	\$ 67,044.00

**Long Term Debt** At the end of the current fiscal year, the Town of Hampton had total debt outstanding of \$20,067,976 which is a 4.8% decrease from the \$21,072,008 owed at the end of 2010. Included in the 2011 total is \$1,232,907 of "new" debt related to the MSW and recycling equipment that was purchased under 2011 Warrant Article #8.

NH RSA 33:4-A establishes a debt limit. Towns may not incur outstanding indebtedness exceeding 3% of the town valuation (\$2,716,364,500) or **\$81,490,935**. Hampton's current debt is 25% of the maximum allowable, so it is well within its debt limit. Hampton has an allowed debt margin of \$61,422,900.

### Requests for information

This financial report is designed to provide a general overview of the Town of Hampton's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Office of the Finance Director, 100 Winnacunnet Road, Hampton, NH 03842.

***BASIC FINANCIAL STATEMENTS***

**EXHIBIT A**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Statement of Net Assets*  
*December 31, 2011*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 16,214,485
Investments	16,860,415
Intergovernmental receivable	755,080
Other receivables, net of allowances for uncollectible	4,334,587
Prepaid items	49,366
Tax deeded property held for resale	709
Total assets	38,214,642
<b>LIABILITIES</b>	
Accounts payable	211,200
Accrued salaries and benefits	152,654
Intergovernmental payable	12,309,016
Accrued interest payable	170,550
Escrow and performance deposits	88,442
Unearned revenue	90,744
Noncurrent obligations:	
Due within one year:	
Bonds	2,363,618
Compensated absences	212,000
Accrued landfill postclosure care costs	20,000
Due in more than one year:	
Bonds	17,704,358
Compensated absences	1,116,141
Accrued landfill postclosure care costs	280,000
Total liabilities	34,718,723
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	(20,067,976)
Restricted for:	
Perpetual care	15,584,571
Capital project	463,189
Unrestricted	7,516,135
Total net assets	\$ 3,495,919

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT B**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Statement of Activities*  
*For the Fiscal Year Ended December 31, 2011*

	Expenses	Program Revenues		Net (Expense) Revenue and Change in Net Assets
		Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 7,432,800	\$ 42,899	\$ 1,389,136	\$ (6,000,765)
Public safety	7,981,776	954,130	212,521	(6,815,125)
Highways and streets	2,168,070	325,595	313,360	(1,529,115)
Sanitation	3,085,441	58,210	108,270	(2,918,961)
Health	290,965	-	-	(290,965)
Welfare	42,686	-	-	(42,686)
Culture and recreation	1,276,653	576,767	-	(699,886)
Conservation	36,817	-	19,932	(16,885)
Interest on long-term debt	777,906	-	-	(777,906)
Capital outlay	2,254,170	-	-	(2,254,170)
Total governmental activities	<u>\$ 25,347,284</u>	<u>\$ 1,957,601</u>	<u>\$ 2,043,219</u>	<u>(21,346,464)</u>
General revenues:				
Taxes:				
Property				18,757,296
Other				365,414
Motor vehicle permit fees				2,486,873
Licenses and other fees				197,333
Grants and contributions not restricted to specific programs				712,603
Miscellaneous				25,519
Total general revenues				<u>22,545,038</u>
Change in net assets				1,198,574
Net assets, beginning				<u>2,297,345</u>
Net assets, ending				<u>\$ 3,495,919</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2011**

	General	Permanent	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 14,920,106	\$ 130,296	\$ 1,116,979	\$ 16,167,381
Investments	-	15,469,509	130,746	15,600,255
Receivables, net of allowance for uncollectible:				
Interest	-	119,407	-	119,407
Taxes	3,714,593	-	-	3,714,593
Accounts	43,053	-	457,534	500,587
Interfund receivable	487,807	-	4,554	492,361
Voluntary tax liens	79,308	-	-	79,308
Voluntary tax liens reserved until collected	(79,308)	-	-	(79,308)
Prepaid items	115,247	-	3,132	118,379
Tax deeded property, subject to resale	709	-	-	709
Restricted - Cash and cash equivalents	47,104	-	-	47,104
Restricted - Investments	1,260,160	-	-	1,260,160
Total assets	<u>\$ 20,588,779</u>	<u>\$ 15,719,212</u>	<u>\$ 1,712,945</u>	<u>\$ 38,020,936</u>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	\$ 204,474	\$ -	\$ 6,726	\$ 211,200
Accrued salaries and benefits	152,654	-	-	152,654
Intergovernmental payable	12,309,016	-	-	12,309,016
Interfund payable	4,554	134,641	353,166	492,361
Escrow and performance deposits	88,442	-	-	88,442
Deferred revenue	47,868	-	42,876	90,744
Total liabilities	<u>12,807,008</u>	<u>134,641</u>	<u>402,768</u>	<u>13,344,417</u>
Fund balances:				
Nonspendable	115,956	15,584,571	3,132	15,703,659
Restricted	195,913	-	463,189	659,102
Committed	1,461,419	-	87,746	1,549,165
Assigned	941,194	-	826,808	1,768,002
Unassigned	5,067,289	-	(70,698)	4,996,591
Total fund balances	<u>7,781,771</u>	<u>15,584,571</u>	<u>1,310,177</u>	<u>24,676,519</u>
Total liabilities and fund balances	<u>\$ 20,588,779</u>	<u>\$ 15,719,212</u>	<u>\$ 1,712,945</u>	<u>\$ 38,020,936</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-2*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets*  
*December 31, 2011*

Total fund balances of governmental funds (Exhibit C-1)		\$ 24,676,519
Amounts reported for governmental activities in the Statement of Net Assets are different because:		
Interfund receivables and payables between governmental funds are eliminated on the Statement of Net Assets.		
Receivables	\$ (492,361)	
Payables	<u>492,361</u>	-
Other long-term assets are not available to pay current-period expenditures, therefore, are not reported in governmental funds.		
Intergovernmental receivable (long-term portion)		755,080
Principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities.		
Prepaid principal and interest on debt		(69,013)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(170,550)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds.		
Bonds	\$ 20,067,976	
Compensated absences	1,328,141	
Accrued landfill postclosure care costs	<u>300,000</u>	(21,696,117)
Total net assets of governmental activities (Exhibit A)		<u>\$ 3,495,919</u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2011**

	General	Permanent	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>				
Taxes	\$ 19,122,710	\$ -	\$ -	\$ 19,122,710
Licenses and permits	2,684,206	-	-	2,684,206
Intergovernmental	1,783,465	-	52,055	1,835,520
Charges for services	932,059	-	1,094,915	2,026,974
Miscellaneous	587,339	336,451	29,022	952,812
Total revenues	<u>25,109,779</u>	<u>336,451</u>	<u>1,175,992</u>	<u>26,622,222</u>
<b>Expenditures:</b>				
<b>Current:</b>				
General government	7,350,445	15,842	1	7,366,288
Public safety	7,287,514	-	691,768	7,979,282
Highways and streets	2,153,640	-	-	2,153,640
Sanitation	3,185,441	-	-	3,185,441
Health	290,965	-	-	290,965
Welfare	42,686	-	-	42,686
Culture and recreation	1,083,856	-	184,798	1,268,654
Conservation	-	-	36,817	36,817
<b>Debt service:</b>				
Principal	2,285,302	-	-	2,285,302
Interest	806,119	-	-	806,119
Capital outlay	2,213,148	-	41,022	2,254,170
Total expenditures	<u>26,699,116</u>	<u>15,842</u>	<u>954,406</u>	<u>27,669,364</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,589,337)</u>	<u>320,609</u>	<u>221,586</u>	<u>(1,047,142)</u>
<b>Other financing sources (uses):</b>				
Transfers in	800,763	-	27,793	828,556
Transfers out	(27,793)	(613,719)	(187,044)	(828,556)
Debt proceeds	1,292,300	-	-	1,292,300
Total other financing sources and uses	<u>2,065,270</u>	<u>(613,719)</u>	<u>(159,251)</u>	<u>1,292,300</u>
Net change in fund balances	475,933	(293,110)	62,335	245,158
Fund balances, beginning, as restated (see Note 14)	7,305,838	15,877,681	1,247,842	24,431,361
Fund balances, ending	<u>\$ 7,781,771</u>	<u>\$ 15,584,571</u>	<u>\$ 1,310,177</u>	<u>\$ 24,676,519</u>

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT C-4*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Reconciliation of the Statement of Revenues, Expenditures, and*  
*Changes in Fund Balances of Governmental Funds to the Statement of Activities*  
*For the Fiscal Year Ended December 31, 2011*

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 245,158
Amounts reported for governmental activities in the Statement of Activities are different because:		
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the governmental funds.		
Decrease in deferred aid revenue		(76,364)
Transfers in and out between governmental funds are eliminated on the Statement of Activities.		
Transfers in	\$ (828,556)	
Transfers out	<u>828,556</u>	-
The repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets.		
Proceeds of debt	\$ (1,292,300)	
Repayment of bond principal	2,252,306	
Repayment of capital lease principal	<u>44,026</u>	1,004,032
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.		
Decrease in accrued interest expense	\$ 28,189	
Increase in compensated absences payable	(102,441)	
Decrease in accrued landfill postclosure care costs	<u>100,000</u>	25,748
Changes in net assets of governmental activities (Exhibit B)		<u><u>\$ 1,198,574</u></u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT D**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Statement of Revenues, Expenditures, and Change in Fund Balance**  
**Budget and Actual (Non-GAAP Budgetary Basis)**  
**General Fund**  
**For the Fiscal Year Ended December 31, 2011**

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
<b>Revenues:</b>				
Taxes	\$ 18,959,930	\$ 18,959,930	\$ 19,122,710	\$ 162,780
Licenses and permits	2,703,824	2,703,824	2,684,206	(19,618)
Intergovernmental	1,165,462	1,557,933	1,617,322	59,389
Charges for services	824,840	824,840	932,059	107,219
Miscellaneous	447,530	447,530	462,013	14,483
Total revenues	<u>24,101,586</u>	<u>24,494,057</u>	<u>24,818,310</u>	<u>324,253</u>
<b>Expenditures:</b>				
<b>Current:</b>				
General government	7,380,300	7,365,497	7,235,912	129,585
Public safety	7,047,545	7,074,428	7,072,147	2,281
Highways and streets	1,920,825	2,190,892	2,110,424	80,468
Sanitation	3,524,676	3,266,509	3,093,425	173,084
Health	292,041	290,341	287,579	2,762
Welfare	103,000	74,000	42,686	31,314
Culture and recreation	150,631	150,631	227,691	(77,060)
<b>Debt service:</b>				
Principal	2,236,941	2,236,941	2,285,302	(48,361)
Interest	811,333	811,333	806,119	5,214
Capital outlay	1,725,050	2,117,521	2,281,154	(163,633)
Total expenditures	<u>25,192,342</u>	<u>25,578,093</u>	<u>25,442,439</u>	<u>135,654</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,090,756)</u>	<u>(1,084,036)</u>	<u>(624,129)</u>	<u>459,907</u>
<b>Other financing sources (uses):</b>				
Transfers in	675,931	675,931	1,208,578	532,647
Transfers out	(1,477,475)	(1,484,195)	(1,484,195)	-
Proceeds from long-term debt	1,292,300	1,292,300	1,292,300	-
Total other financing sources and uses	<u>490,756</u>	<u>484,036</u>	<u>1,016,683</u>	<u>532,647</u>
Net change in fund balances	<u>\$ (600,000)</u>	<u>\$ (600,000)</u>	392,554	<u>\$ 992,554</u>
Increase in nonspendable fund balance			(115,956)	
Decrease in assigned for abatements			81,682	
Unassigned fund balance, beginning			4,709,009	
Unassigned fund balance, ending			<u>\$ 5,067,289</u>	

The notes to the basic financial statements are an integral part of this statement.

*EXHIBIT E*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Fiduciary Funds*  
*Statement of Fiduciary Net Assets*  
*December 31, 2011*

	Agency
<b>ASSETS</b>	
Cash and cash equivalents	\$ 157,238
Investments	483,977
Total assets	641,215
<b>LIABILITIES</b>	
Due to other governmental units	483,977
Due to others	157,238
Total liabilities	641,215
<b>NET ASSETS</b>	\$ -

The notes to the basic financial statements are an integral part of this statement.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

	<u>NOTE</u>
<b>Summary of Significant Accounting Policies .....</b>	<b>1</b>
Reporting Entity.....	1-A
Basis of Presentation.....	1-B
Measurement Focus .....	1-C
Cash and Cash Equivalents.....	1-D
Restricted Assets.....	1-E
Investments .....	1-F
Receivables.....	1-G
Interfund Balances .....	1-H
Prepaid Items .....	1-I
Allowances for Uncollectible Accounts.....	1-J
Deferred/Unearned Revenue.....	1-K
Compensated Absences .....	1-L
Long-Term Obligations .....	1-M
Claims and Judgments .....	1-N
Equity/Fund Balance Classifications .....	1-O
Interfund Activities.....	1-P
Use of Estimates .....	1-Q
 <b>Stewardship, Compliance, and Accountability .....</b>	 <b>2</b>
Budgetary Information.....	2-A
Budgetary Reconciliation to GAAP Basis .....	2-B

**DETAILED NOTES ON ALL FUNDS**

<b>Cash and Cash Equivalents .....</b>	<b>3</b>
<b>Investments .....</b>	<b>4</b>
<b>Restricted Assets.....</b>	<b>5</b>
<b>Taxes Receivable.....</b>	<b>6</b>
<b>Other Receivables.....</b>	<b>7</b>
<b>Interfund Balances and Transfers .....</b>	<b>8</b>
<b>Intergovernmental Payables.....</b>	<b>9</b>
<b>Long-Term Liabilities .....</b>	<b>10</b>
<b>State Aid to Water Pollution Projects .....</b>	<b>11</b>
<b>Governmental Activities Net Assets.....</b>	<b>12</b>
<b>Governmental Fund Balances .....</b>	<b>13</b>
<b>Prior Period Adjustment .....</b>	<b>14</b>
<b>Employee Retirement Plan .....</b>	<b>15</b>
<b>Other Postemployment Benefits (OPEB) .....</b>	<b>16</b>
<b>Risk Management.....</b>	<b>17</b>
<b>Cafeteria Benefit Plan.....</b>	<b>18</b>
<b>Contingent Liabilities.....</b>	<b>19</b>
<b>Implementation of New GASB Pronouncements.....</b>	<b>20</b>
<b>Subsequent Events.....</b>	<b>21</b>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The accompanying financial statements of the Town of Hampton, New Hampshire (the Town), are presented in conformity with accounting principles generally accepted in the United States of America for governmental units as prescribed by the Governmental Accounting Standards Board (GASB) and other authoritative sources.

The more significant of the Town's accounting policies are described below.

**1-A Reporting Entity**

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations (*component units*) that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organizations; or (2) the Town is legally entitled to or can otherwise access the organization's resources; (3) the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or (4) the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

**1-B Basis of Presentation**

**Government-wide Financial Statements** – The government-wide financial statements display information about the Town as a whole. These statements are presented on an "economic resources" measurement focus and the accrual basis of accounting. The effect of interfund activity has been eliminated from these statements.

The Statement of Net Assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities, and net assets, with the exception of the capital assets and related accumulated depreciation, which have been omitted because they have not been inventoried at historical cost. Net assets are reported as one of three categories: invested in capital assets, net of related debt; restricted; or unrestricted.

The Statement of Activities presents a comparison between direct expenses and program revenues for the different functions of the Town's governmental activities. Direct expenses are those that are specifically associated with a program or function, and therefore, are clearly identifiable to a particular function. Program revenues include (1) charges to customers or applicants for goods received, services rendered or privileges provided, and (2) grants and contributions that are restricted to meeting operational requirements of a particular function. Revenues that are not classified as program revenues, including all taxes, are presented as general revenues.

**Fund Financial Statements** – The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. Financial statements of the Town are organized into funds, each of which is considered to be a separate accounting entity. Each fund has a separate set of self-balancing accounts that constitute its assets, liabilities, fund equity, revenues, and expenditures. Funds are organized as major funds or nonmajor funds within the governmental and fiduciary statements, with an emphasis placed on the major funds within the governmental category. A fund is considered major if it is the primary operating fund of the Town or meets the following criteria:

- (a) Total assets, liabilities, revenues or expenditures of that individual governmental fund are at least 10% of the corresponding total for all funds of that category or type;
- (b) Total assets, liabilities, revenues or expenditures of the individual governmental fund are at least 5% of the corresponding total for all governmental funds combined; and
- (c) In addition, any other governmental fund that the Town believes is particularly important to the financial statement users may be reported as a major fund.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**Governmental Activities** – Governmental funds are identified as general, special revenue, capital projects, and permanent funds, based upon the following guidelines:

**General Fund** – is the primary operating fund of the Town and is always classified as a major fund. It is used to account for all financial resources except those required to be accounted for in another fund.

**Special Revenue Funds** – are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purpose other than capital projects.

**Capital Projects Funds** – are used to account for and report financial that are restricted, committed, or assigned to expenditure for capital outlays, including the acquisition or construction of capital facilities and other capital assets.

**Permanent Funds** – are used to account for resources legally held in trust. All resources of the fund, including earnings on invested resources, may be used to support the Town.

**Fiduciary Fund Types** – These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of governments. Fiduciary fund types are not part of the reporting entity in the government-wide financial statements, but are reported in a separate Statement of Fiduciary Net Assets. These funds are as follows:

**Agency Funds** – are used to account for resources held by the Town in a purely custodial capacity, for individuals, private organizations, and/or governmental units.

**Major Funds** – The Town reports the following major governmental funds:

**General Fund** – all general revenues and other receipts that are not allocated by law or contracted agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

**Permanent Funds** – are held in the custody of the Trustees of Trust Funds and are used to account for resources held in trust for use by the Town.

**Nonmajor Funds** – The Town also reports fourteen nonmajor governmental funds.

**1-C Measurement Focus**

**Government-wide and Fiduciary Fund Financial Statements** – The government-wide and fiduciary fund financial statements, except for agency funds which have no measurement focus, are reported using the economic resources measurement focus. Under this concept, revenues and expenses are matched using the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

**Governmental Fund Financial Statements** – Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are susceptible to accrual, that is, when they are both measurable and available. Revenues are considered to be available if they are collected within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the Town considers revenues (except property taxes mentioned below) to be available if they are collected within 60 days of the end of the current period. Property taxes, grants and contracts, and interest associated with the current period are considered to be susceptible to accrual. All other revenue items are considered to be measurable and available only when cash is received by the Town. Expenditures are recorded when the related fund liability is incurred, except for principal and interest on general long-term debt, claims and judgments, and compensated absences, which are recognized as expenditures to the extent they have matured. General capital asset acquisitions are reported as expenditures in governmental funds. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as they are needed.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**Revenues – Exchange Transactions** – Revenue resulting from exchange transactions in which each party gives and receives essentially equal value is recorded on the accrual basis when the exchange takes place. On the modified accrual basis revenue is recorded when the exchange takes place in the fiscal year in which the resources are measurable and become available.

**Revenues – Nonexchange Transactions** – Nonexchange transactions in which the Town receives value without directly giving equal value in return include property taxes, certain fees, grants, and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available before it can be recognized (Interpretation No. 1, as modified, 60-day rule), with the exception of property taxes which are committed and recognized as revenue in order to offset the liability due the school district to be paid in monthly installments over the next six months. This practice is consistent with the previous years.

**1-D Cash and Cash Equivalents**

The Town considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts. A cash pool is maintained that is available for use by all funds. Each fund's portion of this pool is reflected on the combined financial statements under the caption "cash and cash equivalents."

New Hampshire statutes require that the Town Treasurer have custody of all money belonging to the Town and pay out the same only upon orders of Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to New Hampshire RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**1-E Restricted Assets**

Certain cash and investment accounts are classified as restricted assets on the Balance Sheet because they are maintained in separate bank accounts and their use is legally restricted for specified purposes; laws or enabling legislation.

**1-F Investments**

State statutes place certain limitations on the nature of deposits and investments available as follows:

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

**1-G Receivables**

Receivables in the government-wide and governmental fund financial statements represent amounts due to the Town at December 31, recorded as revenue, which will be collected in the future and consist primarily of taxes, accounts, interest, and intergovernmental receivables.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

Tax revenue is recorded when a warrant for collection is committed to the tax collector. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax deeded to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible accounts.

***1-H Interfund Balances***

During the course of operations, numerous transactions occur between individual funds that may result in amounts owed between funds. Short-term interfund loans are reported as "interfund receivables and payables." Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

***1-I Prepaid Items***

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements and expensed as the items are used.

In the fund financial statements, capital assets used in governmental fund operations are accounted for as capital outlay expenditures of the governmental fund upon acquisition. Capital assets are not capitalized and related depreciation is not reported in the fund financial statements.

***1-J Allowance for Uncollectible Accounts***

An allowance for uncollectible accounts has been established and recorded for all ambulance receivables that are older than 120 days, and where collectability is in doubt.

***1-K Deferred/Unearned Revenue***

In the government-wide financial statements, deferred revenue is recognized when cash, receivables, or other assets are recorded prior to their being earned. In the governmental fund financial statements deferred revenue represents monies received or revenues accrued which have not been earned or do not meet the "available" criterion for revenue recognition under the modified accrual basis of accounting. On the government-wide Statements of Net Assets, deferred revenue is classified as unearned revenue.

***1-L Compensated Absences***

The Town's policy allows certain employees to earn varying amounts of vacation and sick pay based on the employee's length of employment. Upon retirement or termination of employment, employees are paid in full for any accrued leave earned as set forth by personnel policy.

Vested amounts of both vacation and sick pay are reported as long-term liabilities in the government-wide financial statements.

***1-M Long-Term Obligations***

Long-term debt and other long-term obligations are reported as liabilities in the government-wide statements.

***1-N Claims and Judgments***

Claims and judgments are recorded as liabilities if all the conditions of Governmental Accounting Standards Board pronouncements are met. Claims and judgments that would normally be liquidated with expendable available financial resources are recorded during the year as expenditures in the governmental funds. Claims and judgments are recorded in the government-wide financial statements as expense when the related liabilities are incurred.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**1-O Equity/Fund Balance Classifications**

**Government-wide Statements** – Equity is classified as net assets and displayed in three components:

- a) *Invested in capital assets, net of related debt* – Consists of capital assets, including restricted capital assets, net of accumulated depreciation, and reduced by the outstanding balances of any bonds, notes, or other borrowings that are attributable to the acquisition, construction, or improvement of those assets. If there are significant unspent related debt proceeds at year-end, the portion of the debt attributable to the unspent proceeds are not included in the calculation of invested capital assets, net of related debt.
- b) *Restricted net assets* – Consists of net assets with constraints placed on use either by (1) external groups such as creditors, grantors, contributors, or laws or regulations of other governments; or (2) law through constitutional provisions or enabling legislation.
- c) *Unrestricted net assets* – All other net assets that do not meet the definition of “restricted” or “invested in capital assets, net of related debt.”

**Governmental Fund Balances Classification** – The Town of Hampton has implemented GASB Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*, for this fiscal year ending December 31, 2011. GASB Statement No. 54 establishes fund balances based on classifications that comprise a hierarchy that is based primarily on the extent to which the Town is bound to honor constraints on the specific purposes for which amounts in the respective governmental funds can be spent. The classifications used in the governmental fund financial statements are as follows:

**Nonspendable** – This classification includes amounts that cannot be spent because they are either (a) not in spendable form; or (b) are legally or contractually required to be maintained intact. The Town has classified inventories, prepaid items, tax deeded property subject to resale, and the principal portion of permanent funds as being nonspendable, as these items are not expected to be converted to cash or are not expected to be converted to cash within the next year. These items were previously reported as reserved for special purposes, and reserved for endowments.

**Restricted** – This classification includes amounts for which constraints have been placed on the use of the resources either (a) externally imposed by creditors (such as through a debt covenant), grantors, contributors, or laws or regulations of other governments; or (b) imposed by law through constitutional provisions or enabling legislation. The Town has classified its library, library capital improvements, capital assessments, and the income portion of permanent funds as being restricted, as well as certain donations received from third parties for specific purposes because their use is restricted by Federal/State statutes for expenditures. These items were previously reported as reserved for special purposes or unreserved-designated for special purposes.

**Committed** – This classification includes amounts that can be used only for specific purposes pursuant to constraints imposed by formal action of the legislative body (Town Meeting). These amounts cannot be used for any other purpose unless the legislative body (Town Meeting) removes or changes the specified use by taking the same type of action that was employed when the funds were initially committed. This classification also includes contractual obligations to the extent that existing resources have been specifically committed for use in satisfying those contractual requirements. Expendable trust and legislative body votes relative to the use of unassigned fund balance at year-end, in addition to non-lapsing appropriations, are included in this classification. These items were previously reported as reserved for special purposes or unreserved-designated for special purposes.

**Assigned** – This classification includes amounts that are constrained by the Town’s intent to be used for a specific purpose but are neither restricted nor committed. This intent can be expressed by the Board of Selectmen through the budgetary process. This classification also includes the remaining positive fund balance for all governmental funds except for the general fund. The Town also has assigned funds consisting of encumbrances in the general fund at year-end. This amount was previously reported as reserved for encumbrances.

**Unassigned** – This classification includes the residual fund balance for the general fund. The unassigned classification also includes negative residual fund balance of any other governmental fund that cannot be eliminated by offsetting of assigned fund balance amounts. This amount was previously reported as unreserved-undesignated.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

The details of the fund balances are included in the Governmental Funds Balance Sheet (page 10). As discussed in Note 1-C, restricted funds are used first as appropriate, followed by committed resources, and then assigned resources, as appropriate opportunities arise. In the event that unassigned fund balance becomes zero, then assigned and committed fund balances are used in that order.

**1-P Interfund Activities**

Interfund activities are reported as follows:

**Interfund Receivables and Payables** – Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as “due to/from other funds” (i.e. the current portion of interfund loans). All other outstanding balances between funds are reported as “due to/from other funds.” Interfund receivables and payables between funds are eliminated in the Statement of Net Assets.

**Interfund Transfers** – Interfund transfers represent flows of assets without equivalent flows of assets in return and without a requirement for repayment. In governmental funds, transfers are reported as other financing uses in the funds making the transfers and other financing sources in the funds receiving the transfers. In the government-wide financial statements, all interfund transfers between individual governmental funds have been eliminated.

**1-Q Use of Estimates**

The preparation of the financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts and disclosures in the financial statements. Actual results could differ from those estimates and the differences could be material.

**NOTE 2 – STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY**

**2-A Budgetary Information**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town’s operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as some of the nonmajor funds. Except as reconciled below, the budget was adopted on a basis consistent with US generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the assigned fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unassigned fund balance to achieve that end. In the fiscal year 2011, none of the unassigned fund balance was used to reduce taxes, but \$600,000 was used to finance two appropriations to expendable trust funds.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**2-B Budgetary Reconciliation to GAAP Basis**

The following reconciles the general fund budgetary basis to the GAAP basis:

Revenues and other financing sources:	
Per Exhibit D (budgetary basis)	\$ 27,319,188
Adjustment:	
Basis difference:	
GASB Statement No. 54:	
Interest income earned on eliminated expendable trust funds	43,894
Miscellaneous income from eliminated expendable trust funds	41,423
Interest income earned from eliminated library fund	103
Miscellaneous income from eliminated library fund	36,430
Transfer from permanent funds to eliminated library fund	3,663
To eliminate transfers between general and expendable trust funds	(408,002)
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	166,143
Per Exhibit C-3 (GAAP basis)	<u>\$ 27,202,842</u>
Expenditures and other financing uses:	
Per Exhibit D (budgetary basis)	\$ 26,926,634
Adjustment:	
Basis differences:	
Encumbrances, beginning	853,917
Encumbrances, ending	(634,597)
GASB Statement No. 54:	
To record expendable trust expenditures during the year	15,049
To record library expenditures during the year	856,165
To eliminate transfers between general and expendable trust funds	(617,550)
To eliminate transfers between general and library fund	(838,852)
On-behalf retirement contributions made by the State of New Hampshire recognized as an expenditure on the GAAP basis, but not on the budgetary basis	166,143
Per Exhibit C-3 (GAAP basis)	<u>\$ 26,726,909</u>

**DETAILED NOTES ON ALL FUNDS**

**NOTE 3 – CASH AND CASH EQUIVALENTS**

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of December 31, 2011, \$135,857 of the Town's bank balances of \$17,863,114 was exposed to custodial credit risk as uninsured and uncollateralized.

Cash and cash equivalents reconciliation:

Cash per Statement of Net Assets (Exhibit A)	\$ 16,214,485
Cash per Statement of Fiduciary Net Assets (Exhibit E)	157,238
Total cash and cash equivalents	<u>\$ 16,371,723</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 4 – INVESTMENTS**

The Town maintains a portfolio of short-term maturity investments, including money market investments and repurchase agreements, which are reported at amortized cost. The Town also maintains a portfolio of intermediate maturity investments that are reported at fair value, based on quoted market prices. The Town's fiscal agent or custodian provides the fair value of all intermediate maturity investments. As of December 31, 2011, the Town had the following investments:

Certificate of deposit	\$ 130,746
Mutual funds	<u>17,213,646</u>
	<u>\$ 17,344,392</u>

Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in values of investment securities will occur in the near term and that change could materially affect the amounts reported in the Statement of Net Assets.

**Interest Rate Risk** – This is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment the greater the sensitivity of its fair value to changes in market interest rates.

**Concentration of Credit Risk** – The Town places no limit on the amount it may invest in any one issuer. More than 5% of the Town's investments are in GNMA Admiral Shares. These investments are 9.59% of the Town's total investments.

**Custodial Credit Risk** – The custodial credit risk is the risk that the Town will not be able to recover the value of its investments or collateral securities that are in the possession of an outside party if the counterparty fails. Of the Town's \$17,344,392 in investments at December 31, 2011, \$17,213,646 of the underlying securities are held by the investment counterparties trust department, not in the name of the Town. The Town does not have custodial credit risk policies for investments.

Investment reconciliation:

Investment per Statement of Net Assets (Exhibit A)	\$ 16,860,415
Investment per Statement of Fiduciary Net Assets (Exhibit E)	<u>483,977</u>
Total investments	<u>\$ 17,344,392</u>

**NOTE 5 – RESTRICTED ASSETS**

Certain Town cash and investments are restricted for the following purposes:

Cash and cash equivalents:	
Public library	<u>\$ 47,104</u>
Investments:	
Public library	108,740
Expendable trust funds	<u>1,151,420</u>
Total investments	<u>1,260,160</u>
Total restricted assets	<u>\$ 1,307,264</u>

**NOTE 6 – TAXES RECEIVABLE**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2011, upon which the 2011 property tax levy was based is:

For the New Hampshire education tax	\$ 2,606,168,200
For all other taxes	\$ 2,716,364,500

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due dates. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowance at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2011 were as follows:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$7.13	\$ 19,360,311
School portion:		
State of New Hampshire	\$2.55	6,635,508
Local	\$7.18	19,513,919
County portion	\$1.07	2,913,678
Precinct portions:		
Hampton Beach Village - nonexempt	\$0.55	293,494
Hampton Beach Village - exempt	\$0.15	89,258
Total		\$ 48,806,168

During the current fiscal year, the tax collector executed liens on June 8 and June 14 for all uncollected 2010 property taxes.

Taxes receivable at December 31, 2011, are as follows:

Property:	
Levy of 2011	\$ 2,734,473
Unredeemed (under tax lien):	
Levy of 2010	617,152
Levy of 2009	347,220
Levies of 2008 and prior	15,748
Taxes receivable	\$ 3,714,593

**NOTE 7 – OTHER RECEIVABLES**

Receivables at December 31, 2011, consisted of accounts (billings for police details, ambulance, and other user charges) and intergovernmental amounts arising from grants, reimbursements and the sewer agreement with the Town of Rye.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectability.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

Receivables as of December 31, 2011 for the Town's individual major funds and nonmajor funds in the aggregate including applicable allowances for uncollectible accounts are as follows:

	General Fund	Permanent	Nonmajor Funds	Total
Receivables:				
Interest	\$ -	\$ 119,407	\$ -	\$ 119,407
Accounts	43,053	-	889,655	932,708
Liens	79,308	-	-	79,308
Gross receivables	<u>122,361</u>	<u>119,407</u>	<u>889,655</u>	<u>1,131,423</u>
Less: allowance for uncollectible	<u>(79,308)</u>	<u>-</u>	<u>(432,121)</u>	<u>(511,429)</u>
Net total receivables	<u>\$ 43,053</u>	<u>\$ 119,407</u>	<u>\$ 457,534</u>	<u>\$ 619,994</u>

**NOTE 8 – INTERFUND BALANCES AND TRANSFERS**

Interfund receivable and payable balances consisting of overdrafts in pooled cash and budgetary transfers at December 31, 2011, are as follows:

Receivable Fund	Payable Fund	Amount
General	Permanent	\$ 134,641
	Nonmajor	353,166
Nonmajor	General	4,554
		<u>\$ 492,361</u>

The interfund transfers during the year ended December 31, 2011 are as follows:

	Transfers In: General Fund
Transfers out:	
Permanent fund	\$ 613,719
Nonmajor funds	214,837
Total	<u>\$ 828,556</u>

Transfers are used to: (1) move revenues from the fund that is required to collect them to the fund that is required or allowed to expend them; and (2) use unrestricted revenue collected in the general fund to finance various programs accounted for in other funds, in accordance with budgetary authorizations.

**NOTE 9 – INTERGOVERNMENTAL PAYABLES**

Amounts due of \$12,309,016 to other governments at December 31, 2011, consist of the following:

General fund:	
Balance of 2011-2012 district assessment due to the Hampton School District	\$ 8,242,954
Balance of 2011-2012 district assessment due to the Winnacunnet Cooperative School District	4,064,123
Fees due to the State of New Hampshire	1,939
Total intergovernmental payables due from the general fund	<u>\$ 12,309,016</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 10 – LONG-TERM LIABILITIES**

Changes in the Town’s long-term obligations consisted of the following for the year ended December 31, 2011:

	General Obligation Bonds Payable	Capital Lease Payable	Compensated Absences Payable	Accrued Landfill Postclosure Care Costs Payable	Total
Balance, beginning	\$ 21,027,982	\$ 44,026	\$ 1,225,700	\$ 400,000	\$ 22,697,708
Additions	1,292,300	-	102,441	-	1,394,741
Reductions	(2,252,306)	(44,026)	-	(100,000)	(2,396,332)
Balance, ending	<u>\$ 20,067,976</u>	<u>\$ -</u>	<u>\$ 1,328,141</u>	<u>\$ 300,000</u>	<u>\$ 21,696,117</u>

Long-term liabilities payable are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2011	Current Portion
<b>General obligation bonds payable:</b>						
Wastewater treatment plant	\$ 1,398,340	1999	2019	5.10	\$ 549,264	\$ 68,658
Police facility	\$ 6,323,000	2002	2012	5.75	631,000	631,000
Beach infrastructure	\$ 6,000,000	2004	2024	3.86	3,900,000	300,000
SRF	\$ 4,305,000	2005	2019	3.62	1,920,000	390,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	3,087,500	237,500
Hurd Farm easement	\$ 2,005,000	2005	2025	4.00	1,388,072	99,148
Beach infrastructure	\$ 725,000	2005	2025	4.07	501,926	35,852
Kings' Highway	\$ 1,731,411	2007	2026	3.35	1,298,559	86,571
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	3,436,695	229,113
Kings' Highway	\$ 468,000	2007	2027	4.99	406,960	17,172
Beach infrastructure	\$ 692,000	2007	2027	4.99	610,894	24,775
WWTP upgrade	\$ 1,380,251	2008	2028	3.35	1,104,199	-
Recycling equipment	\$ 1,292,300	2011	2016	3.50	1,232,907	242,829
					<u>20,067,976</u>	<u>2,362,618</u>
<b>Compensated absences payable:</b>						
Vested sick leave					577,126	98,789
Accrued vacation leave					154,046	25,732
Other					596,969	87,479
					<u>1,328,141</u>	<u>212,000</u>
<b>Accrued landfill postclosure care costs payable</b>						
Total					<u>300,000</u>	<u>20,000</u>
					<u>\$ 21,696,117</u>	<u>\$ 2,594,618</u>

The annual requirements to amortize all general obligation bonds outstanding as of December 31, 2011, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2012	\$ 2,362,618	\$ 707,291	\$ 3,069,909
2013	1,811,531	651,439	2,462,970
2014	1,817,711	586,092	2,403,803
2015	1,829,322	519,766	2,349,088
2016	1,655,532	455,398	2,110,930
2017-2021	5,889,778	1,562,835	7,452,613
2022-2026	4,457,186	489,430	4,946,616
2027-2028	244,298	11,236	255,534
Totals	<u>\$ 20,067,976</u>	<u>\$ 4,983,487</u>	<u>\$ 25,051,463</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**Accrued Landfill Postclosure Care Costs**

The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized based on postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of \$300,000 as of December 31, 2011. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2011. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.

**NOTE 11 – STATE AID TO WATER POLLUTION PROJECTS**

The Town is due to receive from the State of New Hampshire the following amounts in the form of state aid to water pollution projects:

Bonds Issued	State Aid Grant Number	Principal	Interest	Amount
Sewer construction loan	C-496	\$ 105,593	\$ 12,228	\$ 117,821
Wastewater treatment facility upgrade	C-715	649,487	167,673	817,160
		<u>\$ 755,080</u>	<u>\$ 179,901</u>	<u>\$ 934,981</u>

Under New Hampshire RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2011, the Town is due to receive the following annual amounts to offset debt payments:

Fiscal Year Ending December 31,	Amount	
	C-496	C-715
2012	\$ 31,290	\$ 73,914
2013	30,066	72,072
2014	28,844	70,229
2015	27,621	68,387
2016	-	66,544
2017-2021	-	305,078
2022-2024	-	160,936
Totals	<u>\$ 117,821</u>	<u>\$ 817,160</u>

**NOTE 12 – GOVERNMENTAL ACTIVITIES NET ASSETS**

Governmental activities net assets reported on the government-wide Statement of Net Assets at December 31, 2011 include the following:

Invested in capital assets, net of related debt:	
General obligation bonds payable	\$ (20,067,976)
Restricted for special purposes:	
Perpetual care	15,584,571
Capital projects	463,189
Total restricted for special purposes	<u>16,047,760</u>
Unrestricted	<u>7,516,135</u>
Total net assets	<u>\$ 3,495,919</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 13 – GOVERNMENTAL FUND BALANCES**

Governmental fund balances reported on the fund financial statements at December 31, 2011 include the following:

Nonspendable:		
Major funds:		
General:		
Prepaid items	\$ 115,247	
Tax deeded property held for resale	<u>709</u>	
	115,956	
Permanent fund:		
Permanent fund (principal balance)	<u>15,584,571</u>	
	<u>15,700,527</u>	
Nonmajor funds:		
Special revenue:		
Prepaid items	<u>3,132</u>	
Total nonspendable fund balance		\$ 15,703,659
Restricted:		
Major fund:		
General:		
Public library	\$ 195,913	
Nonmajor fund:		
Capital project	<u>463,189</u>	
Total restricted fund balance		659,102
Committed:		
Major fund:		
General:		
Capital outlay	\$ 310,000	
Expendable trust funds	<u>1,151,419</u>	
	1,461,419	
Nonmajor funds:		
Special revenue	<u>87,746</u>	
Total committed fund balance		1,549,165
Assigned:		
Major fund:		
General:		
Capital outlay	\$ 7,400	
Contingency for abatements	416,597	
Contingency for legal matter	200,000	
General government	11,244	
Health	414	
Highways and streets	137,598	
Public safety	113,336	
Sanitation	<u>54,605</u>	
	<u>941,194</u>	
Nonmajor funds:		
Special revenue	797,132	
Capital project	<u>29,676</u>	
Total assigned fund balance	<u>826,808</u>	
		1,768,002
		<i>(Continued)</i>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

*Governmental fund balances continued:*

Unassigned:		
Major fund:		
General	\$ 5,067,289	
Nonmajor fund:		
Capital project	<u>(70,698)</u>	
Total unassigned fund balance		<u>4,996,591</u>
Total governmental fund balances		<u>\$ 24,676,519</u>

**NOTE 14 – PRIOR PERIOD ADJUSTMENT**

Fund equity at January 1, 2011 was restated to record funds previously recorded as special revenue funds that under GASB Statement No. 54 are now considered part of the general fund:

	General Fund	Other Governmental Funds
Adjustment:		
Expendable trust funds	\$ 871,602	\$ (871,602)
Public library	173,029	(173,029)
Fund balance, as previously reported	<u>6,261,207</u>	<u>2,292,473</u>
Fund balance, as restated	<u>\$ 7,305,838</u>	<u>\$ 1,247,842</u>

**NOTE 15 – EMPLOYEE RETIREMENT PLAN**

The Town participates in the New Hampshire Retirement System (the System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provision for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Through June 30, 2011, all employees except police officers and firefighters were required to contribute 5% of earnable compensation. Police officers and firefighters were required to contribute 9.3% of gross earnings. Effective July 1, 2011, the contribution rates changed to 7% for employees other than police officers and firefighters, 11.55% for police officers, and 11.80% for firefighters. The Town's contribution rates for 2011 were as follows:

	Police	Firefighters	Other Employees
January 1 through June 30	14.63%	18.52%	9.16%
July 1 through July 31	25.57%	30.90%	11.09%
August 1 through December 31	19.95%	22.89%	8.80%

The contribution requirements for the Town of Hampton for the fiscal years 2009, 2010, and 2011 were \$1,840,691, \$1,225,459, and \$1,405,584, respectively, which were paid in full in each year.

For the first six months of 2011, the State of New Hampshire funded 25% of the total employer normal contribution rate for police officers and firefighters employed by the Town. As of July 1, House Bill 2 (Chapter 0224, *Laws of 2011*) amended RSA 100-A:16 by eliminating the State's cost sharing, thereby requiring employers to fund 100% of the total employer contributions. The total amount contributed by the State for 2011, \$166,143, is reported as an "on-behalf payment" as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide Statement of Activities.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 16 – OTHER POSTEMPLOYMENT BENEFITS (OPEB)**

In addition to pension benefits described in preceding note, the Town provides postemployment benefit options for health care to eligible retirees, terminated employees, and their dependents. The benefits are provided in accordance with the Town's agreements, collective bargaining agreements, and the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA). The criteria to determine eligibility include: years of service, employee age, and whether the employee has vested in the respective retirement plan. The Town funds the benefits on a pay-as-you-go basis. Eligible employees are required to pay set premiums for a portion of the cost with the Town subsidizing the remaining costs. Expenses for the postretirement health care benefits are recognized as eligible employee claims are paid.

The Governmental Accounting Standards Board (GASB) issued Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. GASB Statement No. 45, which was effective for the Town on January 1, 2009, requires that the long-term cost of retirement health care and obligations for other postemployment benefits (OPEB) be determined on an actuarial basis and reported on the financial statements. The Town has not implemented GASB Statement No. 45 at December 31, 2011 or contracted with an actuarial firm to assist in evaluating the impact of this new standard on the Town. The amounts that should be recorded as the annual required contribution/OPEB cost and the net OPEB obligation is unknown.

**NOTE 17 – RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2011, the Town was a member of the Local Government Center Property-Liability Trust, LLC. This entity is considered a public entity risk pool, currently operating as common risk management and insurance programs for member Towns and cities.

The Local Government Center Property-Liability Trust, LLC, is a Trust organized to provide certain property and liability insurance coverages to member Towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in fiscal year ending December 31, 2011, to be recorded as an insurance expenditure totaled \$289,807. There were no unpaid contributions for the year ended December 31, 2011. The Town also paid \$429,221 for workers' compensation for the year ended December 31, 2011. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

**NOTE 18 – CAFETERIA BENEFIT PLAN**

Effective July 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular full-time and part-time employees employed on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31.

**NOTE 19 – CONTINGENT LIABILITIES**

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. The Town has assigned \$200,000 to cover potential losses not covered by insurance. An additional \$416,598 has been assigned for contingency to cover real estate tax assessment appeals.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2011**

**NOTE 20 – IMPLEMENTATION OF NEW GASB PRONOUNCEMENTS**

In March 2009 the GASB issued Statement No. 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. The requirements of Statement No. 54 are mandatory for the Town for fiscal year ended December 31, 2011 and accordingly have been implemented, with the exception of adoption of a formal fund balance policy. GASB Statements No. 60 through No. 64, issued during 2010 and 2011, are not effective for financial statements until the subsequent years.

**NOTE 21 – SUBSEQUENT EVENTS**

Subsequent events are events or transactions that occur after the Balance Sheet date, but before the financial statements are issued. Recognized subsequent events are events or transactions that provided additional evidence about conditions that existed at the Balance Sheet date, including the estimates inherent in the process of preparing the financial statements. Nonrecognized subsequent events are events that provide evidence about conditions that did not exist at the Balance Sheet date, but arose after the date. Management has evaluated subsequent events through September 21, 2012, the date the December 31, 2011 financial statements were issued, and no events occurred that require recognition or disclosure.

***COMBINING AND INDIVIDUAL FUND SCHEDULES***

**SCHEDULE 1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2011*

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 18,582,296	\$ 18,757,296	\$ 175,000
Yield	-	189	189
Interest and penalties on taxes	377,634	365,225	(12,409)
Total from taxes	<u>18,959,930</u>	<u>19,122,710</u>	<u>162,780</u>
<b>Licenses, permits, and fees:</b>			
Business licenses, permits, and fees	4,114	4,330	216
Motor vehicle permit fees	2,515,412	2,486,873	(28,539)
Building permits	146,910	150,377	3,467
Other	37,388	42,626	5,238
Total from licenses, permits, and fees	<u>2,703,824</u>	<u>2,684,206</u>	<u>(19,618)</u>
<b>Intergovernmental:</b>			
State:			
Meals and rooms distribution	668,986	668,986	-
Highway block grant	313,360	313,360	-
Water pollution grants	108,270	108,270	-
Other	63,592	119,981	56,389
Federal:			
CDBG	392,471	392,471	-
Other	11,254	14,254	3,000
Total from intergovernmental	<u>1,557,933</u>	<u>1,617,322</u>	<u>59,389</u>
<b>Charges for services:</b>			
Income from departments	824,840	932,059	107,219
<b>Miscellaneous:</b>			
Sale of municipal property	17,575	17,971	396
Rent of property	172,882	173,197	315
Fines and forfeits	38,462	70,592	32,130
Other	218,611	200,253	(18,358)
Total from miscellaneous	<u>447,530</u>	<u>462,013</u>	<u>14,483</u>
<b>Other financing sources:</b>			
Transfers in	675,931	1,208,578	532,647
Proceeds of long term debt	1,292,300	1,292,300	-
Total transfers in	<u>1,968,231</u>	<u>2,500,878</u>	<u>532,647</u>
Total revenues and other financing sources	26,462,288	<u>\$ 27,319,188</u>	<u>\$ 856,900</u>
Unassigned fund balance appropriated	600,000		
Total revenues, other financing sources, and use of fund balance	<u>\$ 27,062,288</u>		

**SCHEDULE 2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2011**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ 12,123	\$ 166,339	\$ 182,385	\$ -	\$ (3,923)
Election and registration	-	220,552	195,488	1,980	23,084
Financial administration	95,967	821,462	882,051	2,990	32,388
Legal	-	295,654	261,649	-	34,005
Personnel administration	-	1,989,222	2,025,643	-	(36,421)
Planning and zoning	-	114,089	105,747	-	8,342
General government buildings	2,640	115,658	110,370	4,474	3,454
Cemeteries	-	115,515	108,570	1,800	5,145
Insurance, not otherwise allocated	-	3,450,142	3,403,877	-	46,265
Other	-	76,864	59,618	-	17,246
Total general government	<u>110,730</u>	<u>7,365,497</u>	<u>7,335,398</u>	<u>11,244</u>	<u>129,585</u>
Public safety:					
Police	105,704	3,525,137	3,609,643	36,164	(14,966)
Fire	56,854	2,922,839	2,935,314	58,006	(13,627)
Building inspection	-	178,430	171,313	19,167	(12,050)
Emergency management	-	1,000	876	-	124
Other	-	447,022	404,222	-	42,800
Total public safety	<u>162,558</u>	<u>7,074,428</u>	<u>7,121,368</u>	<u>113,337</u>	<u>2,281</u>
Highways and streets:					
Administration	5,184	1,320,381	1,361,895	15,640	(51,970)
Highways and streets	173,152	662,511	573,796	115,537	146,330
Street lighting	2,478	208,000	217,949	6,421	(13,892)
Total highways and streets	<u>180,814</u>	<u>2,190,892</u>	<u>2,153,640</u>	<u>137,598</u>	<u>80,468</u>
Sanitation:					
Administration	95,502	1,295,293	1,272,929	29,190	88,676
Solid waste collection	1,214	953,305	1,033,963	9,100	(88,544)
Solid waste disposal	31,204	804,911	744,896	12,219	79,000
Solid waste clean-up	-	-	-	4,095	(4,095)
Sewage collection and disposal	18,701	213,000	133,654	-	98,047
Total sanitation	<u>146,621</u>	<u>3,266,509</u>	<u>3,185,442</u>	<u>54,604</u>	<u>173,084</u>
Health:					
Pest control	3,800	112,190	112,814	414	2,762
Health agencies	-	178,151	178,151	-	-
Total health	<u>3,800</u>	<u>290,341</u>	<u>290,965</u>	<u>414</u>	<u>2,762</u>
Welfare:					
Administration	-	-	28,691	-	(28,691)
Direct assistance	-	74,000	13,995	-	60,005
Total welfare	<u>-</u>	<u>74,000</u>	<u>42,686</u>	<u>-</u>	<u>31,314</u>
Culture and recreation:					
Parks and recreation	-	125,481	222,550	-	(97,069)
Patriotic purposes	-	1,650	1,770	-	(120)
Other	-	23,500	3,371	-	20,129
Total culture and recreation	<u>-</u>	<u>150,631</u>	<u>227,691</u>	<u>-</u>	<u>(77,060)</u>

(Continued)

*SCHEDULE 2 (Continued)*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Major General Fund*  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2011*

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,236,941	2,285,302	-	(48,361)
Interest on long-term debt	-	801,333	806,119	-	(4,786)
Interest on tax anticipation notes	-	10,000	-	-	10,000
Total debt service	-	3,048,274	3,091,421	-	(43,147)
Capital outlay	249,394	2,117,521	2,213,148	317,400	(163,633)
Other financing uses:					
Transfers out	-	1,484,195	1,484,195	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 853,917</u>	<u>\$ 27,062,288</u>	<u>\$ 27,145,954</u>	<u>\$ 634,597</u>	<u>\$ 135,654</u>

**SCHEDULE 3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)*  
*For the Fiscal Year Ended December 31, 2011*

Unassigned fund balance, beginning		\$ 4,709,009
Changes:		
Unassigned fund balance appropriated		(600,000)
2011 Budget summary:		
Revenue surplus (Schedule 1)	\$ 856,900	
Unexpended balance of appropriations (Schedule 2)	<u>135,654</u>	
2011 Budget surplus		992,554
Increase in nonspendable fund balance		(115,956)
Decrease in assigned for abatements		<u>81,682</u>
Unassigned fund balance, ending		<u><u>\$ 5,067,289</u></u>

**SCHEDULE 4**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2011**

	Special Revenue Funds					
	Conservation Commission	Recreation Fund	Police Grants	Police Detail	Beach Infrastructure	Police Forfeiture Fund
<b>ASSETS</b>						
Cash and cash equivalents	\$ 68,285	\$ 44,241	\$ 24,374	\$ 60,042	\$ 179,546	\$ 114,327
Investments	130,746	-	-	-	-	-
Accounts receivable, net of allowance for uncollectable	-	-	-	13,500	-	-
Interfund receivable	4,554	-	-	-	-	-
Prepaid items	-	3,132	-	-	-	-
Total assets	<u>\$ 203,585</u>	<u>\$ 47,373</u>	<u>\$ 24,374</u>	<u>\$ 73,542</u>	<u>\$ 179,546</u>	<u>\$ 114,327</u>
<b>LIABILITIES AND FUND BALANCES</b>						
Liabilities:						
Accounts payable	\$ -	\$ 424	\$ -	\$ -	\$ -	\$ -
Interfund payable	-	-	12,162	-	-	78,036
Deferred revenue	-	13,560	-	-	-	29,316
Total liabilities	<u>-</u>	<u>13,984</u>	<u>12,162</u>	<u>-</u>	<u>-</u>	<u>107,352</u>
Fund balances:						
Nonspendable:						
Prepaid items	-	3,132	-	-	-	-
Committed	-	-	-	-	-	6,975
Assigned	203,585	30,257	12,212	73,542	179,546	-
Unassigned	-	-	-	-	-	-
Total fund balances	<u>203,585</u>	<u>33,389</u>	<u>12,212</u>	<u>73,542</u>	<u>179,546</u>	<u>6,975</u>
Total liabilities and fund balances	<u>\$ 203,585</u>	<u>\$ 47,373</u>	<u>\$ 24,374</u>	<u>\$ 73,542</u>	<u>\$ 179,546</u>	<u>\$ 114,327</u>

2011 Independent Audit

*SCHEDULE 4 (continued)*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Balance Sheet**  
*December 31, 2011*

Special Revenue Funds						Capital Projects Funds		
Emergency Medical	Cable TV	Recreation Infrastructure	Cemetery Trustees	Founders' Day	Fire Alarm Fund	Beach Infrastructure	Wastewater Treatment Plant	Total
\$ -	\$ 80,771	\$ 77,490	\$ 1,255	\$ 1,808	\$ 1,651	\$ 463,189	\$ -	\$ 1,116,979
-	-	-	-	-	-	-	-	130,746
444,034	-	-	-	-	-	-	-	457,534
-	-	-	-	-	-	-	-	4,554
-	-	-	-	-	-	-	-	3,132
<u>\$ 444,034</u>	<u>\$ 80,771</u>	<u>\$ 77,490</u>	<u>\$ 1,255</u>	<u>\$ 1,808</u>	<u>\$ 1,651</u>	<u>\$ 463,189</u>	<u>\$ -</u>	<u>\$ 1,712,945</u>
\$ 6,302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,726
221,334	-	-	-	612	-	-	41,022	353,166
-	-	-	-	-	-	-	-	42,876
<u>227,636</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>612</u>	<u>-</u>	<u>-</u>	<u>41,022</u>	<u>402,768</u>
-	-	-	-	-	-	-	-	3,132
-	80,771	-	-	-	-	-	-	87,746
216,398	-	77,490	1,255	1,196	1,651	463,189	29,676	1,289,997
-	-	-	-	-	-	-	(70,698)	(70,698)
<u>216,398</u>	<u>80,771</u>	<u>77,490</u>	<u>1,255</u>	<u>1,196</u>	<u>1,651</u>	<u>463,189</u>	<u>(41,022)</u>	<u>1,310,177</u>
<u>\$ 444,034</u>	<u>\$ 80,771</u>	<u>\$ 77,490</u>	<u>\$ 1,255</u>	<u>\$ 1,808</u>	<u>\$ 1,651</u>	<u>\$ 463,189</u>	<u>\$ -</u>	<u>\$ 1,712,945</u>

**SCHEDULE 5**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2011**

	Special Revenue Funds					
	Conservation Commission	Recreation Fund	Police Grants	Police Detail	Beach Infrastructure	Police Forfeiture Fund
Revenues:						
Intergovernmental	\$ 19,932	\$ -	\$ -	\$ -	\$ -	\$ 32,123
Charges for services	-	136,806	-	220,536	-	-
Miscellaneous	1,306	24,002	16	-	-	197
Total revenues	<u>21,238</u>	<u>160,808</u>	<u>16</u>	<u>220,536</u>	<u>-</u>	<u>32,320</u>
Expenditures:						
Current:						
General government	-	-	-	-	-	-
Public safety	-	-	-	225,126	-	32,123
Culture and recreation	-	148,301	-	-	-	-
Conservation	36,817	-	-	-	-	-
Capital outlay	-	-	-	-	-	-
Total expenditures	<u>36,817</u>	<u>148,301</u>	<u>-</u>	<u>225,126</u>	<u>-</u>	<u>32,123</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(15,579)</u>	<u>12,507</u>	<u>16</u>	<u>(4,590)</u>	<u>-</u>	<u>197</u>
Other financing sources (uses):						
Transfers in	27,793	-	-	-	-	-
Transfers out	-	-	-	-	-	-
Total other financing sources and uses	<u>27,793</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	12,214	12,507	16	(4,590)	-	197
Fund balances, beginning	191,371	20,882	12,196	78,132	179,546	6,778
Fund balances, ending	<u>\$ 203,585</u>	<u>\$ 33,389</u>	<u>\$ 12,212</u>	<u>\$ 73,542</u>	<u>\$ 179,546</u>	<u>\$ 6,975</u>

*SCHEDULE 5 (continued)*  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
*Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances*  
*For the Fiscal Year Ended December 31, 2011*

		Special Revenue Funds				Capital Projects Funds			
Emergency Medical	Cable TV	Recreation Infrastructure	Cemetery Trustees	Founders' Day	Fire Alarm Fund	Beach Infrastructure	Wastewater Treatment Plant	Total	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,055	
576,705	72,875	87,993	-	-	-	-	-	1,094,915	
-	-	-	1	-	3,500	-	-	29,022	
<u>576,705</u>	<u>72,875</u>	<u>87,993</u>	<u>1</u>	<u>-</u>	<u>3,500</u>	<u>-</u>	<u>-</u>	<u>1,175,992</u>	
-	-	-	1	-	-	-	-	1	
432,670	-	-	-	-	1,849	-	-	691,768	
-	36,497	-	-	-	-	-	-	184,798	
-	-	-	-	-	-	-	-	36,817	
-	-	-	-	-	-	-	41,022	41,022	
<u>432,670</u>	<u>36,497</u>	<u>-</u>	<u>1</u>	<u>-</u>	<u>1,849</u>	<u>-</u>	<u>41,022</u>	<u>954,406</u>	
144,035	36,378	87,993	-	-	1,651	-	(41,022)	221,586	
-	-	-	-	-	-	-	-	27,793	
(125,000)	-	(62,044)	-	-	-	-	-	(187,044)	
<u>(125,000)</u>	<u>-</u>	<u>(62,044)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(159,251)</u>	
19,035	36,378	25,949	-	-	1,651	-	(41,022)	62,335	
197,363	44,393	51,541	1,255	1,196	-	463,189	-	1,247,842	
<u>\$ 216,398</u>	<u>\$ 80,771</u>	<u>\$ 77,490</u>	<u>\$ 1,255</u>	<u>\$ 1,196</u>	<u>\$ 1,651</u>	<u>\$ 463,189</u>	<u>\$ (41,022)</u>	<u>\$ 1,310,177</u>	

***Fiscal Impact Notes 2013 Town Warrant Articles***

ARTICLE 4

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$24,599,427 is an increase of \$78,787 more than the budget amount adopted in 2012 of \$24,520,640. The net estimated 2013 tax rate impact of the proposed operating budget is \$0.029 per \$1,000 valuation (two point nine cents per thousand dollars of valuation). The default budget figure of \$24,603,429 is an increase of \$82,789 more than the budget amount adopted in 2012. The net estimated 2013 tax rate impact for the default budget is \$0.030 per \$1,000 valuation (three point zero cents per thousand dollars of valuation).

ARTICLE 6

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.055 per \$1,000 valuation (five and five tenths cents per thousand dollars of valuation).

ARTICLE 7

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.109 per \$1,000 valuation (ten and nine tenths cents per thousand dollars of valuation).

ARTICLE 8

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.069 per \$1,000 valuation (six and nine tenths cents per thousand dollars of valuation).

ARTICLE 9

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.036 per \$1,000 valuation (three and six tenths cents per thousand dollars of valuation).

ARTICLE 10

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.033 per \$1,000 valuation (three and three tenths cents per thousand dollars of valuation).

ARTICLE 11

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.182 per \$1,000 valuation (eighteen and two tenths cents per thousand dollars of valuation).

ARTICLE 12

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.023 per \$1,000 valuation (two and three tenths cents per thousand dollars of valuation).

ARTICLE 13

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.027 per \$1,000 valuation (two and seven tenths cents per thousand dollars of valuation).

If amended to have a cost of \$32,300 then the estimated 2013 tax impact rate would be \$0.012 per \$1,000 valuation (one and two tenths cents per thousand dollars of valuation).

ARTICLE 14

Fiscal Impact Note: No Tax impact.

ARTICLE 15

Fiscal Impact Note: No Tax impact.

ARTICLE 16

Fiscal Impact Note: No Tax impact.

ARTICLE 17

Fiscal Impact Note: No Tax impact.

ARTICLE 19

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.004 per \$1,000 valuation (four tenths of one cent per thousand dollars of valuation).

ARTICLE 20

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.062 per \$1,000 valuation (six and two tenths of one cent per thousand dollars of valuation).

ARTICLE 29

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

ARTICLE 31

Fiscal Impact Note (Finance Dept.): The estimated 2013 tax rate impact is \$0.009 per \$1,000 valuation (nine tenths of one cent per thousand dollars of valuation).



Town of Hampton  
State of New Hampshire  
2013 Town Warrant

To the inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, February 2, 2013, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Meeting (pursuant to RSA 40:13), the second session of the Annual Town Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 12, 2013 at seven o'clock in the forenoon at the Winnacunnet Cafeteria, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 12, 2013, pursuant to RSA 659:49.

As amended at the Deliberative Session of February 02, 2013.

ARTICLE 1

To choose by non-partisan Ballot:

One (1) Selectman for Three years

Mary-Louise Woolsey  
Richard Griffin

One (1) Town Clerk for Three years

Jane Marzinzik

One (1) Supervisor of the Checklist for  
One year

Jeannine G. St. Germain

One (1) Trustee of the Trust Funds for  
Three years

William A. Hartley

One (1) Library Trustee for Three years

Linda Sadlock

Two (2) Planning Board Members for  
Three years

Francis McMahon  
Keith R. Lessard

One (1) Cemetery Trustee for Three years

Alan E. Jones  
Susan W. Erwin

Four (4) Budget Committee Members for  
Three years

Jerry Znoj  
Victor R. DeMarco  
Brian Lapham  
Eileen Latimer  
Mark McFarlin

Two (2) Budget Committee Members for  
One year

Sunny Kravitz  
Timothy "Citizen" Jones

One (1) Zoning Board Member for Three  
years

Bryan Provencal

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

**ARTICLE V - SIGNS**

Amend the following sections of Article V. Signs

Section 5.2 Definitions

**Changeable Copy and Electronic Signage Sign:** A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged manually or electronically without altering the face or surface of the sign.

**Section 5.4.2** Permitted signs for all zones are indicated in Table I with the following restrictions:

a) Freestanding signs

- 1) Where a ~~zoning~~ lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.
- 2) Where more than one freestanding sign is permitted the minimum distance between the signs shall be 300 feet, per frontage.
- 3) ~~The maximum portion of a freestanding sign dedicated to changeable copy is 20 percent.~~

c) Projecting signs

- 1) ~~The projecting sign may exist instead of, but not in addition to, a freestanding sign~~
  - 1) Where a zoning lot or building fronts on more than one public street, the provisions of this ordinance shall apply to each frontage.

i) Changeable Copy and Electronic Signage

- 1) A changeable copy or electronic sign is prohibited from having a strobe that pulses.
- 2) A changeable copy or electronic sign on which the message changes more than once a minute shall be considered an animated sign and is prohibited.

Table I Permitted Signs Per Zone

Changeable Copy Sign and Electronic Signage

Table II Size Chart

Changeable Copy Sign and Electronic Signage

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Board of Selectmen for the Hampton Zoning Ordinance as follows?

Amend Article I

Add new section

Section 1.7 Re-numbering of Articles, Sections and Article references

This section authorizes the re-numbering of articles, and/or sections and related article references within the Zoning Ordinance as required.

Recommended by the Planning Board

ARTICLE 4

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,599,427.00. Should this article be defeated the default budget shall be \$24,603,429.00, which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law; or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 14-0

ARTICLE 5

Shall the Town of Hampton vote in accordance with RSA 32:5, V-b, to require that the annual budget article and all special warrant articles having a tax impact, as determined by the governing body (the Board of Selectmen), shall contain a notation stating the estimated tax impact of the warrant article, with the determination of the estimated tax impact being subject to the approval of the governing body? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 6

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 to be placed in the Firefighting Apparatus Capital Reserve Fund created under Article 29 of the 1995 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

Recommended by the Board of Selectmen 3-2  
Recommended by the Budget Committee 12-0

ARTICLE 7

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, to be added to the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Town Meeting in accordance with the provisions of RSA 35, and further to authorize the Board of Selectmen to withdraw up to \$75,000 from this Fund to be expended for the purpose of survey and preliminary design work for the reconstruction and replacement of the highway, drainage, sidewalks and utilities within the Exeter Road - from Route 101 to Lafayette Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 8-4

ARTICLE 8

Shall the Town of Hampton vote to raise and appropriate the sum of \$190,000 for the purchase of a one-ton dump truck with plow and wing; and a six-wheel 35,000lbs gross vehicle weight dump truck with plow and wing for the Department of Public Works, with the replaced vehicles to be traded in. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the vehicle purchases are made or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Not Recommended by the Budget Committee 8-4

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 to conduct Phase 1 of a Wastewater Collection System Infiltration and Inflow (I & I) Study to determine the locations of I & I and their severity; and to establish priorities for maintenance and repair of the collection system in order to reduce the I & I, thereby reducing annual operational costs and extending the life of the collection system and the waste water treatment plant. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until Phase 1 of the I & I Study is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
 Recommended by the Budget Committee 12-0

#### ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to conduct the first part of an updated Wastewater Treatment Plant Facilities Plan that will review the condition of the existing Wastewater Treatment Plant and the new National Pollution Discharge Elimination System permit requirements with consideration of future growth and potential energy savings as the basis for formulating recommendations and a plan for necessary wastewater treatment plant improvements. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the first part of an updated Wastewater Treatment Plant Facilities Plan is completed or by December 31, 2018, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
 Recommended by the Budget Committee 12-0

#### ARTICLE 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$500,000 to construct a Sewer and Drain Building that will include a Vehicle and Equipment Wash Down Facility, to be constructed at the Public Works facility off Hardardt's Way and to consist of a 140 foot by 60 foot steel structure comprised of five truck bays (one of which will be a drive-through bay), an office and meeting room, work area with lavatories, storage areas and a 60 foot by 20 foot equipment and truck wash bay for equipment maintenance. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until construction of the facilities is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 3-2  
 Recommended by the Budget Committee 12-0

#### ARTICLE 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$510,000 for the reconstruction of the intersection at Winnacunnet Road and Lafayette Road in conjunction with the State and Federal Governments through grant participation; the State and Federal Governments to contribute 80% of the cost of the work through reimbursement to the Town of \$446,000 resulting in the Town's portion being \$112,000, of which \$48,000 has already been encumbered from Highway Department operational funds under the 2011 budget as a part of the Town's 20% match; this article does not include sewer work. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the re-construction of the intersection is completed or by March 31, 2015, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1  
Not Recommended by the Budget Committee 8-3-1

ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$32,300 for the purpose of demolishing the Old Court House located at 130 Winnacunnet Road. This shall be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the demolition is completed or by March 31, 2014, whichever is sooner? (Majority vote required)

Recommended by the Board of Selectmen 4-1  
Recommended by the Budget Committee 10-1-1

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$4,800 for the purpose of redesigning the architectural plans for the playing field and the amenity plans for the Campbell Property as determined by the Board of Selectmen, the Town Manager, the Director of Public Works and the Director of Recreation and Parks and to fund said appropriation by transferring \$4,800 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting, and to authorize the withdrawal of that amount from the Recreation Infrastructure Special Revenue Fund established for that purpose under Article 44 of the 2007 Town Meeting. No amount to be raised by taxation? (Majority vote required)

Recommended by the Board of Selectmen 4-1  
Recommended by the Budget Committee 10-2

ARTICLE 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 to carry out all lawful functions allowed under federal, state and local criminal justice forfeiture programs and to authorize the withdrawal of that amount from the Police Forfeiture Special Revenue Fund created for that purpose under Article 55 of the 2003 Town Meeting? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 12-0

ARTICLE 16

Shall the Town of Hampton vote:

To rescind the provisions of RSA 31:95-c as to the Hampton Cable TV Local Origination Fund, a Special Revenue Fund created under Article 21 of the March 14, 2000 Town

Meeting and funded with revenues generated from the Cable TV Franchise Agreement Franchise Fee, and adopted “to restrict 100% of the revenues from the Cable TV local origination franchise agreement funds to expenditures for the purpose of providing local public, educational, and governmental access broadcasts in compliance with franchise agreements and/or future assigns? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hampton Cable TV Local Origination Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue?”;

And

To transfer any surplus remaining in said Fund up to the sum of \$78,771.47 into, and to establish, a Hampton Cable TV Local Revolving Fund pursuant to RSA 31:95-h, into which Revolving Fund there shall be deposited 25% of the funds that are received from the Franchise Fees, and shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town’s general fund unassigned fund balance. The Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no future Town Meeting approval required). These funds may be expended only for the purpose of providing cable access for public, educational, or governmental use in compliance with the franchise agreement, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose. The balance of the Franchise Fees received by the Town under that Cable TV Franchise Agreement are to be deposited in the general fund unassigned fund balance as revenues to reduce taxes. Pursuant to RSA 31:95-d, II, the effective date of this article, if passed by the Town, shall be retroactive to January 1, 2013; defeat of this Article 16 will leave in place the existing Hampton Cable TV Local Origination Fund and whatever action is taken by this Town Meeting on the following Article 17? (Majority vote required.)

Recommended by the Board of Selectmen 5-0

#### ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting and funded by 25% of the franchise fee revenues generated from the Cable TV local origination franchise agreement, to upgrade, expand and enhance the development of local origination channels, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 17 is null and void? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

ARTICLE 18

Shall the Town of Hampton vote to change the purpose of the Hampton Cable TV Local Origination Fund, a special revenue fund created under Article 21 of the 2000 Annual Town Meeting so as to clarify that regardless of how the existing or prospective cable TV franchise agreement is worded, only 25% of the franchise fee revenues generated from said franchise agreement are to go into said Hampton Cable TV Local Origination Fund to upgrade, expand and enhance the development of local origination channels, with the remaining 75% of said revenues to go to the general fund unassigned fund balance so as to reduce taxes, but if the preceding Article 16 in this warrant passes to rescind the Hampton Cable TV Local Origination Fund then this Article 18 is null and void? (2/3 vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$10,000 to be added to the Hampton Conservation Commission Land Acquisition Fund to acquire, maintain, improve, protect or limit the future use of or otherwise conserve and properly utilize open spaces and conservation easements in accordance with RSA 36-A:4? (Majority vote required)

Recommended by the Board of Selectmen 5-0

Recommended by the Budget Committee 12-0

ARTICLE 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$170,651 for the cost of Hampton's contribution to twenty human service agencies in the seacoast area as follows? (Majority vote required)

These twenty (20) human service agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact those funds had in assisting in their goals and objectives.

<u>Human Service Agency</u>	<u>Agency Request</u>
A Safe Place	\$5,500
American Red Cross	1,000
Aids Response Seacoast	2,700
Area Home Care & Family Services	12,000
Big Brothers/Big Sisters	6,500
Child & Family Services	5,000
Cross Roads	15,000
Families First Health & Support Center	10,000
Lamprey Health Sr. Transp. Program	4,200

New Generation Shelter	2,000
Retired Senior Volunteer Program	1,800
Richie McFarland Children's Center	6,000
Rockingham Community Action	25,000
Rockingham Meals on Wheels	5,051
SeaCare Health Services	10,000
Seacoast Assault Services	2,000
Seacoast Mental Health Center	8,000
Seacoast Visiting Nurse	40,000
Seacoast Youth Services	2,500
Transportation Assistance for Seniors	6,400
Total	<u>\$170,651</u>

Recommended by the Board of Selectmen 5-0  
 Recommended by the Budget Committee 12-0

ARTICLE 21

Shall the Town of Hampton vote to amend its vote under Article 7 of the Warrant of March 16, 1963 by repealing said vote that read "To see if the Town will vote to ratify the policy of the Board of Selectmen, which was established around 1948, of charging a sewer entrance fee of \$100.00 for each sewer connection from one to five units, and an additional \$100.00 for each additional five living units, or less" and to enact the following fees for sewer connections to the Town's Municipal Sewer System:

The residential sewer entrance fee shall be \$300.00 for each residential unit and shall be payable at the time of application for sewer connection to the Town's Municipal Sewer System? (Majority vote required)

Recommended by the Board of Selectmen 3-1-1

ARTICLE 22

Shall the Town of Hampton vote to adopt the re-numbering of the Town of Hampton Town Ordinances in accordance with the new numbering system created by the General Code Corporation, a copy of the new numbering is on file with the Town Clerk in the compilation entitled Code of the Town of Hampton, and to authorize the future re-numbering of those Article references when new amendments to the Code of the Town of Hampton or Town Ordinances are approved? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 23

Shall the Town of Hampton vote to confirm the acceptance of the following named streets, without any payment of damages by the Town, that have previously been accepted by votes

of the Board of Selectmen on the dates shown, and have been maintained by the Town since the Selectmen's acceptance, but by administrative oversight were not brought before Town Meeting for an acceptance vote: Jo Ann Lane, July 13, 1987; Gale Road, December 17, 1993 and January 12, 1996; Noel Road, August 23, 1999; Playhouse Circle, December 22, 2003; and further to accept the following streets for which deeds have been recorded to the Town and which are completed subdivision streets that the Town is maintaining but were not properly accepted by the Town Meeting or the Board of Selectmen: Hunter Drive, deed recorded June 21, 1999; Heritage Drive, deed recorded February 19, 1999; Bear Path, deed recorded June 13, 1997; Campbell Drive, deed recorded September 18, 1990; Holman Lane, deed recorded March 18, 1988; Raymond Lane, deed recorded December 15, 1994; Mooring Drive, deed recorded December 11, 1964; Hayden Circle and Coffin Drive, deed recorded June 21, 1991? (Majority vote required)

Recommended by the Board of Selectmen 5-0

#### ARTICLE 24

Shall the Town of Hampton vote to accept "as is" Huckleberry Lane as a Class V Highway (Town Road). This street has been paved, maintained, has Town sewer and meets Town standards. This acceptance shall be at no cost to the Town. This article shall not become effective until all parties having an ownership interest in the roadway have signed a release to the Town of Hampton of any damages that could be claimed by them as a result of the acceptance of Huckleberry Lane as a Town Road? (Majority vote required)

Recommended by the Board of Selectmen 5-0

#### ARTICLE 25

Shall the Town of Hampton vote to authorize the Board of Selectmen to withdraw the Town from the Southeast Regional Refuse Disposal District 53-B effective June 30, 2015, if said action is found by the Board of Selectmen to be in the best interests of the Town of Hampton? (Majority vote required).

Recommended by the Board of Selectmen 5-0

#### ARTICLE 26

Shall the Town of Hampton vote to amend the Regulation of Animals Ordinance adopted at the Annual Town Meeting on March 9, 1994 by:

Deleting under Sec. 1:102 Definitions the definition of Cattery; and

Deleting in its entirety Section 1:103 "Animal Control Commission"? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 27

Shall the Town of Hampton vote to amend the Taxi Ordinance adopted by the March 9, 2010 Annual Town Meeting under Article 30 as follows:

Amend Section 10. License Term and Fees by

- a) striking all of Subsection A that reads "All licenses granted under this Chapter shall continue and remain in full force and effect for a period from the first day of April each year until 12:00 midnight on the 31st day of March of the following year. All licenses currently issued at the adoption of this chapter shall expire on April 30, 2010."; and
- b) substituting therefore the words "All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance."

And

Amend Section 15 Insurance by

- a) striking all of Subsection A that reads "The personal injury coverage shall not be less than \$1,000,000 per person per accident with a total coverage of not less than \$2,000,000 per accident. The property damage coverage shall not be less than \$50,000 per accident."; and
- b) substituting therefore the following new Subsection A "The Commercial Auto Policy with personal injury coverage (Bodily injury and Property Damage) shall not be less than one million dollars Combined Single Limit (\$1,000,000), or a combination of a Commercial Auto policy and Excess Liability policy with Split Limit coverage totaling not less than one million dollars (\$1,000,000). Medical Payment coverage shall not be less than \$5,000 per person."

And

Amend Section 15 Insurance by

- a) striking all of Subsection B that reads "If required insurance terminates, expires or is suspended, the license shall immediately be returned to the Board of Selectmen. Said notice shall be mailed to the Board of Selectmen."; and
- b) substituting therefore the following: "Notice of cancellation of insurance for non-payment shall be sent to the Board of Selectmen ten days in advance by the insured and 30 days in advance by the insured for non-renewal, cancellation and cancellation warning."? (Majority vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 28

Shall the Town of Hampton vote to amend the Pedicab Ordinance adopted under Article 45 of the Annual Town Meeting of March 8, 2011 as follows:

Amend Section 3 License Period by

- a) striking all of the sentence that reads “All licenses granted under this Ordinance shall continue and remain in force and effect for a period from the date of issuance of the license until midnight on the 31<sup>st</sup> day of March of the following year.”; and
- b) substituting therefore the following new sentence “All licenses granted under this chapter shall remain in full force and effect until the annual expiration date of their required insurance.”

And

Amend Section 7. Insurance Section A by

- a) deleting the words and numbers “three hundred thousand dollars (\$300,000.00); and
- b) substituting therefore the words and numbers “one million dollars (\$1,000,000.00) minimum commercial general liability coverage.”

And

Amend Section 7. Insurance, Section B by

- a) adding following the words and numbers after “Coverage B \$1,000,000.00” the following words and numbers “If individuals other than the owner(s) are operating the pedicabs, the owner shall carry minimum Workers’ Compensation Insurance for \$1,000,000.00.”

And

Amend Section 7 Insurance, Paragraph 6 that begins with the words “If required insurance terminates” by

- b) deleting the last sentence that reads “Said notice shall be mailed 30-days in advance to the Board.”; and
- c) substituting therefore the following new sentence: “Said notice shall be presented to the Board of Selectmen ten days in advance for non-payment by the insured and 30 days in advance for non-renewal, cancellation and cancellation warning by the insured.”? (Majority vote required)

Recommended by the Board of Selectmen 5-0

#### ARTICLE 29

On the petition of John Nyhan and at least 25 Hampton registered voters, shall the Town of Hampton vote to raise and appropriate \$3,000 to pay to Experience Hampton Inc., the organizer of the 2010, 2011 & 2012 Hampton Christmas Parades, to help defray the expenses of the 2013 Christmas Parade and related activities? (Majority vote required)

Recommended by the Board of Selectmen 5-0  
Recommended by the Budget Committee 12-0

ARTICLE 30

We, the undersigned registered voters of the Town of Hampton, New Hampshire petition the Board of Selectmen to include in the Warrant for the 2013 Annual Town Meeting the following Article in accordance with the provisions of RSA 39:3.

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of **Bingo** and the sale of **Lucky 7 tickets**? (Majority vote required)

ARTICLE 31

The undersigned residents of Hampton, petition that the Town of Hampton raise and appropriate funds for improvements to the Town of Hampton Skateboard Park, and more specifically, request that the Town "match", dollar for dollar, all privately raised funds for 2013 improvements/renovations to the unimproved skateboard park area located between the recently (2012) renovated area of the skateboard park and the eastern edge of the skateboard park; and that the Town of Hampton's contribution to the proposed improvement/renovation pursuant to this warrant article, shall not exceed \$25,000.00? (Majority vote required)

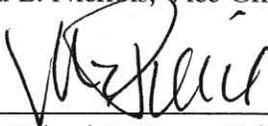
Not Recommended by the Board of Selectmen      5-0  
Not Recommended by the Budget Committee      10-2

Town of Hampton 2013 Warrant

Given under our hands and seals this 14<sup>th</sup> day of January, in the Year of our Lord Two Thousand Thirteen.

  
\_\_\_\_\_  
Richard P. Griffin, Chairman

  
\_\_\_\_\_  
Richard E. Nichols, Vice Chairman

  
\_\_\_\_\_  
Michael E. Pierce, Selectman

BOARD OF SELECTMEN

*B. Moore*

\_\_\_\_\_  
Bennett F. Moore, Selectman

*P. Bean*

\_\_\_\_\_  
Philip W. Bean, Selectman

A true copy of the Warrant - Attest

*R. Griffin*

\_\_\_\_\_  
Richard P. Griffin, Chairman

*R. Nichols*

\_\_\_\_\_  
Richard E. Nichols, Vice Chairman

*M. Pierce*

\_\_\_\_\_  
Michael E. Pierce, Selectman

BOARD OF SELECTMEN

*B. Moore*

\_\_\_\_\_  
Bennett F. Moore, Selectman

*P. Bean*

\_\_\_\_\_  
Philip W. Bean, Selectman

Town of Hampton 2013 Warrant

We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the at the place of meeting within named, and a like attested copy at the United States Post Office, the Town Offices, the Beach Fire Station and the Lane Memorial Library, being public places in said Town of Hampton on the 15<sup>TH</sup> day of January 2013.

*R. Griffin*

\_\_\_\_\_  
Richard P. Griffin, Chairman



Richard E. Nichols, Vice Chairman

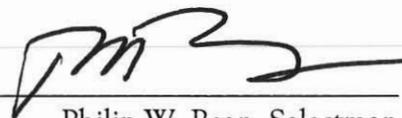


Michael E. Pierce, Selectman

BOARD OF SELECTMEN



Bennett F. Moore, Selectman



Philip W. Bean, Selectman

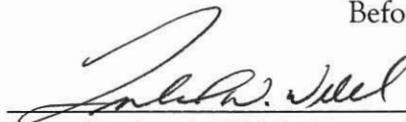
STATE OF NEW HAMPSHIRE

January 14<sup>th</sup>, 2013

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true and to the best of their knowledge and belief.

Before me,



Frederick Welch, Notary Public

My Commission expires: April 18, 2017

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MS-7

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Hampton NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Colleen A. Latham, Chair*  
 \_\_\_\_\_  
*Michael Blouffe*  
 \_\_\_\_\_  
*Vincent Butcher*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Gregory L. Heston*  
 \_\_\_\_\_  
*Jennifer L. Nicholson*  
 \_\_\_\_\_  
 \_\_\_\_\_  
*Joe Sullivan*  
 \_\_\_\_\_  
 \_\_\_\_\_

### THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-7  
Rev. 05/12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>GENERAL GOVERNMENT</b>								
4130-4139	Executive		166,839	171,391	173,132	(1,200)	171,932	
4140-4149	Election, Reg. & Vital Statistics		243,106	225,746	232,646	(8,667)	223,979	
4150-4151	Financial Administration		831,676	774,948	872,541		872,541	
4152	Revaluation of Property							
4153	Legal Expense		280,656	199,012	238,738		238,738	
4155-4159	Personnel Administration		2,165,636	2,212,963	2,468,794		2,468,794	
4191-4193	Planning & Zoning		112,654	109,007	117,011	500	117,511	
4194	General Government Buildings		102,603	99,773	100,055		100,055	
4195	Cemeteries		118,135	113,068	119,528	1,462	120,990	
4196	Insurance		3,585,400	3,558,870	3,568,800		3,568,800	
4197	Advertising & Regional Assoc.							
4199	Other General Government		66,847	59,606	63,250	4,000	67,250	
<b>PUBLIC SAFETY</b>								
4210-4214	Police		3,549,599	3,515,594	3,819,346		3,819,346	
4215-4219	Ambulance							
4220-4229	Fire		3,074,478	3,074,880	3,293,078		3,293,078	
4240-4249	Building Inspection		187,533	225,934	208,866		208,866	
4290-4298	Emergency Management		1,000	1,191	1,000		1,000	
4299	Other (Including Communications)		404,200	400,625	475,600		475,600	
<b>AIRPORT/AVIATION CENTER</b>								
4301-4309	Airport Operations							
<b>HIGHWAYS &amp; STREETS</b>								
4311	Administration		1,177,938	1,284,848	1,297,987		1,297,987	
4312	Highways & Streets		471,511	354,611	416,570		416,570	
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>HIGHWAYS &amp; STREETS (cont.)</b>								
4316	Street Lighting		204,000	229,152	204,000		204,000	
4319	Other							
<b>SANITATION</b>								
4321	Administration		1,500,830	1,442,486	1,365,344		1,365,344	
4323	Solid Waste Collection		526,207	577,488	570,196		570,196	
4324	Solid Waste Disposal		962,279	1,070,850	984,510		984,510	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		269,000	124,697	204,000		204,000	
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH/WELFARE</b>								
4411	Administration							
4414	Pest Control		157,292	153,649	159,770		159,770	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		64,000	40,566	56,885		56,885	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		242,146	220,257	240,029		240,029	
4550-4559	Library		833,169	833,169	845,588		845,588	
4583	Patriotic Purposes		1,650	2,017	1,800		1,800	
4589	Other Culture & Recreation		500	108	500		500	
<b>CONSERVATION</b>								
4611-4612	Admin. & Purch. of Nat. Resources		30,509	30,509	30,803		30,803	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes		2,433,338	2,580,091	1,811,528		1,811,528	
4721	Interest-Long Term Bonds & Notes		745,909	600,654	651,437		651,437	
4723	Int. on Tax Anticipation Notes		10,000	2,560	10,000		10,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

MS-7 Budget - Town of HAMPTON FY 2013

Town of Hampton 2012 Annual Report

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
					(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
<b>OPERATING TRANSFERS OUT (cont.)</b>								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
<b>OPERATING BUDGET TOTAL</b>			24,520,640	24,290,320	24,603,332	(3,905)	24,599,427	-

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,V, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
4913	To Capital Reserve Fund	6, part 7	320,000	320,000	375,000		375,000	
4916	To Exp.Tr.Fund		15,450	15,450				
4589	Other Cultural Events	29	3,000	3,000	3,000		3,000	
4909	Skate Board Park Improvements	31	35,000	35,000		25,000		25,000
4903	Bond - Fire Stations		5,756,740	145,428				
Multi	Bond - Church St. Pumping Station		4,850,000	151,565				
4550	Bond - Library Energy Improvements		80,000	80,000				
4312	Road Improvements		611,000	611,000				
4195	Cemetery Related		69,950	38,542				
4194	Repairs to Grist Mill		34,260	5,582				
4312	Public Works Studies (Rds / I&I)	part 7, 9			175,000		175,000	
4902	Public Works Capital Equip	8			190,000			190,000
4326	Public Works Studies - WWTP	10			90,000		90,000	
4903	Sewer & Drain Building	11			500,000		500,000	
4312	Lafayette & Winnacunnet Rds Intersection	12			510,000			510,000
4194	Demolish Old Court House	13			75,000		75,000	
4912	Conservation Land Acquisition Fund	19			10,000		10,000	
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>11,775,400</b>		<b>1,928,000</b>		<b>1,228,000</b>	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
Multi	Teamsters CBA		17,638	17,638				
Multi	Police Officers CBA		133,420	133,420				
Multi	Police Sergeants CBA		16,041	16,041				
Multi	Fire Fighters CBA		58,579	58,579				
Multi	Fire Officers CBA		(1,899)	(1,899)				
4210	Police Forfeiture Fund	15	90,000	90,000	90,000		90,000	
4199	Cable TV Revolver & Local Origination Fund	17	100,000	100,000	100,000		100,000	
4520	Recreation Facilities	14	78,000	-	4,800		4,800	
4312	Drainage Construction		145,000	145,000				
4415	Human Service Agencies Consolidated	20	170,651	170,651	170,651		170,651	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>807,430</b>		<b>365,451</b>		<b>365,451</b>	

MS-7 Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				-
3180	Resident Taxes				-
3185	Yield Taxes				-
3186	Payment in Lieu of Taxes				-
3189	Other Taxes				-
3190	Interest & Penalties on Delinquent Taxes		369,305	375,000	375,000
	Inventory Penalties				-
3187	Excavation Tax (\$.02 cents per cu yd)				-
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		9,075	5,200	5,200
3220	Motor Vehicle Permit Fees		2,643,924	2,560,000	2,560,000
3230	Building Permits		232,886	175,000	175,000
3290	Other Licenses, Permits & Fees		32,254	30,500	30,500
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>	12	25,877	446,000	-
<b>FROM STATE</b>					
3351	Shared Revenues				-
3352	Meals & Rooms Tax Distribution		663,258	672,000	672,000
3353	Highway Block Grant		274,180	211,333	211,333
3354	Water Pollution Grant		105,204	102,138	102,138
3355	Housing & Community Development				-
3356	State & Federal Forest Land Reimbursement				-
3357	Flood Control Reimbursement				-
3359	Other (Including Railroad Tax)		165,956	60,000	60,000
3379	<b>FROM OTHER GOVERNMENTS</b>				-
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		794,419	456,600	456,600
3409	Other Charges		376,858	416,000	416,000
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		42,158	150	150
3502	Interest on Investments		-	-	-
3503-3509	Other		537,008	425,000	425,000
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds	14,15,17	190,000	194,800	194,800
3913	From Capital Projects Funds				-

# 2013 Town Budget

MS-7 Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds				-
	Sewer - (Offset)				-
	Water - (Offset)				-
	Electric - (Offset)				-
	Airport - (Offset)				-
3915	From Capital Reserve Funds		897,702		-
3916	From Trust & Fiduciary Funds		501,715	606,000	606,000
3917	Transfers from Conservation Funds				-
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		10,686,740		-
	Amounts Voted From Fund Balance		620,000		-
	Estimated Fund Balance to Reduce Taxes		172,000		-
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>19,340,519</b>	<b>6,735,721</b>	<b>6,289,721</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	24,520,640	24,603,332	24,599,427
Special Warrant Articles Recommended (from pg. 6)	11,775,400	1,928,000	1,228,000
Individual Warrant Articles Recommended (from pg. 6)	807,430	365,451	365,451
<b>TOTAL Appropriations Recommended</b>	<b>37,103,470</b>	<b>26,896,783</b>	<b>26,192,878</b>
Less: Amount of Estimated Revenues & Credits (from above)	19,340,519	6,735,721	6,289,721
<b>Estimated Amount of Taxes to be Raised</b>	<b>17,762,951</b>	<b>20,161,062</b>	<b>19,903,157</b>

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$2,361,385  
(See Supplemental Schedule With 10% Calculation)

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

(For Calculating 10% Maximum Allowable Increase)  
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Hampton FISCAL YEAR END 2013

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	26,192,878
LESS EXCLUSIONS:	1,880,780
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	698,250
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 2,579,030 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	23,613,848
8. Line 7 times 10%	2,361,385
9. Maximum Allowable Appropriations (lines 1 + 8)	28,554,263

Line 8 is the maximum allowable increase to budget committee's recommended budget.

**Attach a copy of this completed supplemental schedule to the back of the budget form.**

MBA\_10%  
Rev. 02/11

MS-DT

# DEFAULT BUDGET OF THE TOWN

OF:           HAMPTON\_NH          

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

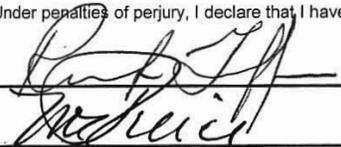
- |   |
|---|
| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
|---|

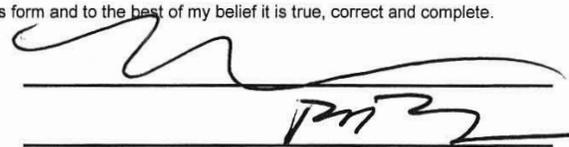
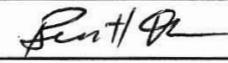
GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

  
 \_\_\_\_\_  
  
 \_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-DT  
Rev. 12/11

Default Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	166,839	5,893		172,732
4140-4149	Election, Reg. & Vital Statistics	243,106	(7,045)		236,061
4150-4151	Financial Administration	831,676	(17,300)		814,376
4152	Revaluation of Property				
4153	Legal Expense	280,656	7,761		288,417
4155-4159	Personnel Administration	2,165,636	317,776	(14,618)	2,468,794
4191-4193	Planning & Zoning	112,654	5,857		118,511
4194	General Government Buildings	102,603	(1,443)		101,160
4195	Cemeteries	118,135	493		118,628
4196	Insurance	3,585,400	(18,100)		3,567,300
4197	Advertising & Regional Assoc.				
4199	Other General Government	66,847	-		66,847
<b>PUBLIC SAFETY</b>					
4210-4214	Police	3,549,599	138,209		3,687,808
4215-4219	Ambulance				
4220-4229	Fire	3,074,478	203,039		3,277,517
4240-4249	Building Inspection	187,533	12,749		200,282
4290-4298	Emergency Management	1,000	-		1,000
4299	Other (Incl. Communications)	404,200	71,400		475,600
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	1,177,938	76,505		1,254,443
4312	Highways & Streets	471,511	(4,056)		467,455
4313	Bridges				
4316	Street Lighting	204,000	-		204,000
4319	Other				
<b>SANITATION</b>					
4321	Administration	1,500,830	(57,018)		1,443,812
4323	Solid Waste Collection	526,207	21,709		547,916
4324	Solid Waste Disposal	962,279	33,133		995,412
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	269,000	(1,000)		268,000

MS-DT  
Rev. 10/10

2013 Town Budget

Default Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control	157,292	646		157,938
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	64,000	(2,115)		61,885
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	242,146	3,935		246,081
4550-4559	Library	833,169	22,395		855,564
4583	Patriotic Purposes	1,650	-		1,650
4589	Other Culture & Recreation	500	-		500
<b>CONSERVATION</b>					
4611-4612	Admin. & Purch. of Nat. Resources	30,509	265		30,774
4619	Other Conservation				
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes	2,433,338	(621,809)		1,811,529
4721	Interest-Long Term Bonds & Notes	745,909	(94,472)		651,437
4723	Int. on Tax Anticipation Notes	10,000	-		10,000
4790-4799	Other Debt Service				

MS-DT  
Rev. 10/10

Default Budget - Town of HAMPTON FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		24,520,640	97,407	(14,618)	24,603,429

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130-4139	Labor Cost Actual Adjustments	4140-4149	Labor Cost Adjustments - # of Election Dependent
4153	Labor Cost Actual Adjustments	4150-4151	Labor Cost Actual Adjustments
4155-4159	Benefit Expense Change	4155-4159	Eliminate one time wage increase
4191-4193	Labor Cost Actual Adjustments	4194	Contractual Change
4195	Benefit Expense Change	4196	Benefit Expense Change / Legal Obligations
4210-4214	Labor Cost Actual Adjustments	4312	Contractual Change
4220-4229	Labor Cost Actual Adjustments	4321	Labor Cost Actual Adjustments
4240-4249	Labor Cost Actual Adjustments	4326-4329	Contractual Change
4299	Contractual Change	4441-4442	Labor Cost Actual Adjustments
4311	Labor Cost Actual Adjustments	4711	Decrease in Long Term Debt Principal - Legal Obligation
4323	Labor Cost Actual Adj / Contractual Obligation	4721	Decrease in Long Term Interest Expense - Legal Obligation'
4324	Labor Cost Actual Adj / Contractual Obligation		
4414	Labor Cost Actual Adjustments		
4520-4529	Labor Cost Actual Adjustments		
4550-4559	Labor Cost Actual Adjustments / Contractual Benefits		
4611-4612	Labor Cost Actual Adjustments		

MS-DT  
Rev. 10/10

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## *Report of the Assessing Department*

The Assessing Office has continued to reach new goals and has so again in 2012 with the continued review and update of our assessing processes. This year we were able to move forward after the implementation of the 2011 revaluation and continue to perform property updates to ensure fair and equitable assessments for the Town of Hampton.

The Assessing office offers many helpful tools to our residents as well as the general public which you can access at our office or on line. Hampton's Assessing Data is available through the Town's web site at [www.hamptonnh.gov](http://www.hamptonnh.gov) or through Vision appraisal at [www.vgsi.com](http://www.vgsi.com). The Town's tax maps are also available online through [www.caigisonline.net/HamptonNH/](http://www.caigisonline.net/HamptonNH/), allowing the public access to an array of Town maps, Assessing data and other helpful information. In addition this site allows us to share this parcel data enabling homeowners and real estate professionals to query, browse, report and print maps from their own computers. This easy to use online GIS supports a variety of municipal functions, provides a platform for police and school collaboration, and creates a connection between town government, local businesses, and communities.

Our Assessing staff is always available to assist and answer any questions you may have regarding property information, tax maps and any available credit and exemption programs.

The Town of Hampton has a total of 9648 parcels consisting of 9361 taxable parcels and 287 exempt parcels. Of these 9361 taxable parcels, approximately 82% of those consist of residential type properties and approximately 18% consist of commercial/industrial properties.

There are a total of 426 undeveloped residential parcels consisting of 740 acres and approximately 30 acres of undeveloped commercial/industrial land. In addition the town has approximately 870 acres of land currently enrolled in current use and conservation easements.

In 2012 Hampton's assessing staff reviewed and analyzed a total of 260 qualified sales to complete the 2012 equalization study. These numbers indicate a slight increase in the number of qualified sales that transferred in 2011 (237).

In 2012 Hampton saw a slight increase in its taxable property values; as a result the 2012 tax rate saw a reduction of \$0.17 from \$17.93 per \$1000 of assessed value in 2011 to \$17.77 per \$1000 of assessed value for 2012.

On the following pages you will find information including an illustration of the tax rate comparisons from 2012 and 2011, followed by a breakdown of the Towns 2012 total valuation including an itemized list of all properties relative to their respective land use codes. Finally, we have also included a side by side comparison of the 2011 & 2012 tax rates, as well as valuations, appropriations, revenues, exemptions and credits.

**Where Do Your Property Tax Dollars Go?**

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The “Property Tax System” is based on the development of an opinion of fair market value for all properties. *Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.*

It should also be noted that the budget allows the Town to operate on a day to day basis as well as fund improvements like infrastructure and road maintenance which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.

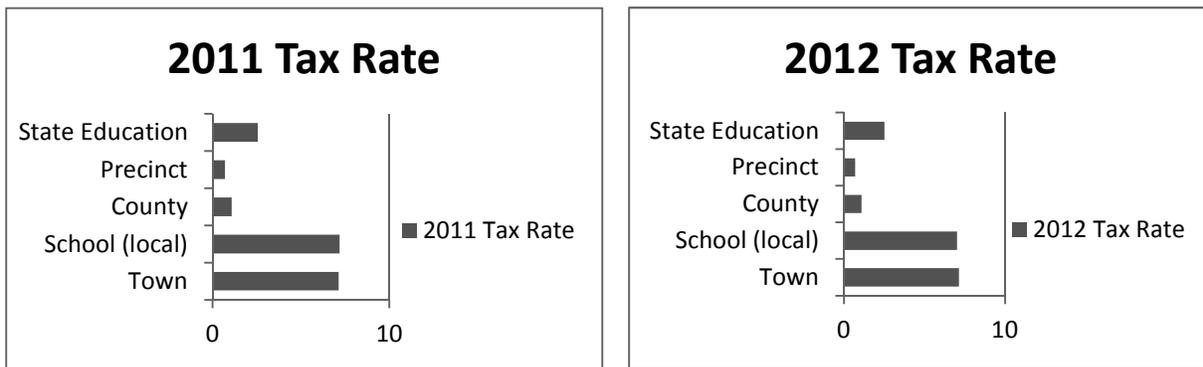
Below are two charts showing the comparison of tax rates for 2011 and 2012. *Similar to prior years the Town of Hampton has made every effort to keep their 2012 expenditures equal to or below last year’s expenditures in an effort to ease the local tax burden on its residents.*

In closing, I would like to thank the Town Manager and the Board of Selectmen for their support as we continue our goal of improving the operations of the Assessing Department so we may better serve the citizens of Hampton now and in the future.

Respectfully Submitted,

Edward Tinker, CNHA  
Chief Assessor

**ILLUSTRATION OF TAX DISBURSEMENTS**



<b><u>2011 Tax Rate Breakdown</u></b>		<b><u>2012 Tax Rate Breakdown</u></b>	
State Education	\$2.55	State Education	\$2.52
County	\$1.07	County	\$1.09
School (Local)	\$7.18	School (Local)	\$7.02
Town	\$7.13	Town	\$7.14
<b>2011 Town Tax Rate:</b>	<b>\$17.93</b>	<b>2012 Town Tax Rate:</b>	<b>\$17.77</b>
Precinct Tax	\$0.70	Precinct Tax	\$0.70

2012 BREAKDOWN OF PROPERTY VALUATIONS

<u>Property Description</u>	<u>Count</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
<b>Total Valuation</b>	9648	\$2,977,669,500.00	100.00%
Exempt Properties	287	\$198,758,800.00	5.82%
Schools		\$70,647,100.00	2.42%
Municipal		\$38,759,600.00	1.33%
Churches		\$16,466,500.00	0.56%
Other		\$72,885,600.00	1.51%
<b><u>Total Taxable Properties</u></b>	<b><u>9361</u></b>	<b><u>\$2,778,910,700.00</u></b>	<b><u>94.18%</u></b>
Less Exemptions (Elderly, Blind, Disabled, Etc.)		\$31,994,700.00	1.10%
<b><u>Total Taxable Valuation</u></b>		<b><u>\$2,746,916,000.00</u></b>	<b><u>93.08%</u></b>
<u>Property Description</u>	<u>Count</u>	<u>Property Value</u>	<u>% of Total Valuation</u>
Single Family Homes	4334	\$1,418,062,950.00	51.32%
Single Family Homes w/no land	133	\$9,379,800.00	0.34%
2 Family Homes	284	\$90,887,800.00	3.30%
3 Family Homes	56	\$19,546,900.00	0.70%
Multi House Properties	257	\$93,537,900.00	3.41%
Mobile Homes	439	\$15,260,100.00	0.60%
Residential Apartments	96	\$61,539,800.00	2.22%
Residential Condos	2061	\$539,853,900.00	19.30%
Residential Vacant	426	\$30,932,700.00	1.13%
Conservation Lands	5	\$37,600.00	0.00%
Current Use Lands	32	\$98,000.00	0.00%
Barn Easements	13	\$197,300.00	0.00%
<b><u>Total Residential Properties</u></b>	<b><u>8676</u></b>	<b><u>\$2,279,334,750.00</u></b>	<b><u>81.82%</u></b>
Commercial	617	\$332,726,950.00	12.07%
Industrial	33	\$44,384,800.00	1.54%
Utilities	15	\$120,590,300.00	4.00%
Commercial/Industrial Vacant	20	\$1,784,300.00	0.07%
<b><u>Total Commercial Properties</u></b>	<b><u>685</u></b>	<b><u>\$499,440,350.00</u></b>	<b><u>18.18%</u></b>
<b><u>Total Taxable Properties</u></b>	<b><u>9361</u></b>	<b><u>\$2,778,910,700.00</u></b>	<b><u>100.00%</u></b>

2 YEAR TAX RATE COMPARISON

	<u>2012</u>	<u>2011</u>
<b><u>Median Assessment Ratio</u></b>	(estimated 0.984%)	<u>0.965%</u>
<b>Gross Taxable Valuation:</b>	\$2,778,910,700.00	\$2,752,236,100.00
<b>Less Exemptions:</b>	\$31,994,700.00	\$32,276,200.00
<b>Net Assessed Valuation:</b>	\$2,746,916,000.00	\$2,719,319,700.00
<b>Net Precinct Valuation:</b>	\$606,745,300.00	\$595,054,200.00
<b>Total Town Appropriations:</b>	\$39,439,700.00	\$28,244,817.00
<b>Less Revenue &amp; Credits:</b>	-\$19,839,470.00	-\$9,662,521.00
<b>Local Educ. Appropriations:</b>	\$19,295,027.00	\$19,513,919.00
<b>State Educ. Appropriations:</b>	\$6,630,301.00	\$6,635,508.00
<b>County Tax Appropriations:</b>	\$2,983,251.00	\$2,913,678.00
<b><u>Total Appropriations:</u></b>	<u>\$48,508,809.00</u>	<u>\$47,645,401.00</u>
<b>War Service Credits:</b>	\$501,185.00	\$513,635.00
<b>Overlay:</b>	\$403,871.00	\$264,380.00
<b>Less Shared Revenues:</b>	\$0.00	\$0.00
<b>Property Taxes to be Raised:</b>	\$48,508,809.00	\$48,423,416.00
<b>Less War Service Credits:</b>	-\$501,185.00	-\$513,635.00
<b>Precinct Taxes to be Raised:</b>	\$383,335.00	\$382,752.00
<b><u>Gross Property Taxes:</u></b>	<u>\$48,390,959.00</u>	<u>\$48,292,533.00</u>
<b>Municipal Rate:</b>	\$7.14	\$7.13
<b>Schools: Town Rate:</b>	\$7.02	\$7.18
<b>Schools: State Rate:</b>	\$2.52	\$2.55
<b>County Rate:</b>	\$1.09	\$1.07
<b>Town Tax Rate:</b>	\$17.77	\$17.93
<b>Precinct Tax Rate:</b>	\$18.47	\$18.63
<b>Partial Precinct Tax Rate:</b>	\$17.87	\$18.08

## ***Report of the Building Department - Code Enforcement***

The Building Department had an exceptionally busy 2012 and based on the value of construction taking place as well as revenue generated through permit fees, it is the second busiest year in the last decade. I am amazed how this Department was able to accomplish significant tasks given the number of activities and the amount of time required to review applications and plans, process permits, attend meetings, return calls, answer e-mails and provide all the required inspections in a timely fashion. I would like to thank Chuck, Scott, Leslie and Laurie for all their hard work. I am fortunate to have staff members whose level of commitment and dedication result in successful outcomes.

There are a number of sizeable projects that stood out this year requiring more attention to detail, a more in-depth plan review process requiring a significant amount of building, electrical, mechanical, and plumbing inspections. Some of which include Smuttynose Brewing Company, a new brewery facility that is located at 105 Towle Farm Road. The second is the development and construction of two new 3 story 24-unit apartment buildings located at 176 & 178 Drakeside Road known as the Longview Place. The third is the property located at 83-91 Ocean Boulevard known as Sea Spray Condominiums which is a new four-story mixed use commercial and residential building. This building is comprised of 6 commercial/retail units on the first floor and 36 one-bedroom condominium units on the remaining floors. In addition to these larger projects is the new beach Fire Department Substation on Brown Avenue as well as the addition and renovation to the Fire Station I on Winnacunnet Road. All of these projects are underway and are expected to continue through 2013.

### **Highlights of Department Activities and Statistics**

Our records indicate that there were 1546 permits issued and 2198 inspections conducted this year which includes building, electrical, mechanical, and plumbing, site walks, meetings/consultations as well as follow-up appointments and complaints. Some of these inspections were routine; however, depending on the scope of work and nature of the project, some do and have required multiple inspections.

There were 835 inspections performed for Rental Certificates of Occupancy with 51 new Rental Certificates of Occupancy issued and 92 renewed certificates. Additionally, the Building Department faced a few code violation issues that were eventually referred to the Legal Department in an effort to get them resolved.

For the year 2012 our records indicate that the total value of construction for all permits processed was \$37,608,749 with permit fees collected amounting to \$236,202 as illustrated in the charts on the following page.

Finally, I would like to thank everyone for their support in allowing the department to replace the two vehicles we use for our various duties, one of which was 13 years old and the other 11 years old.

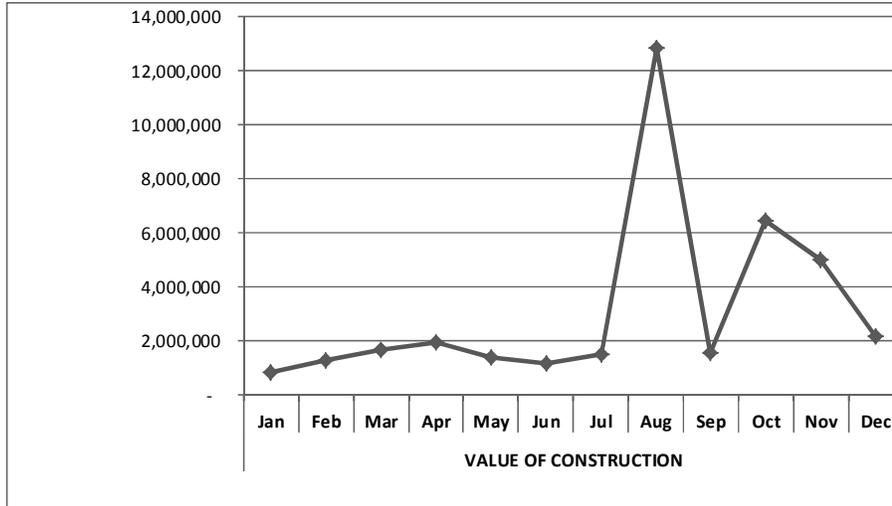
Respectfully Submitted

Kevin D. Schultz  
Building Inspector

**2012 INSPECTOR'S REPORT**

**VALUE OF CONSTRUCTION**

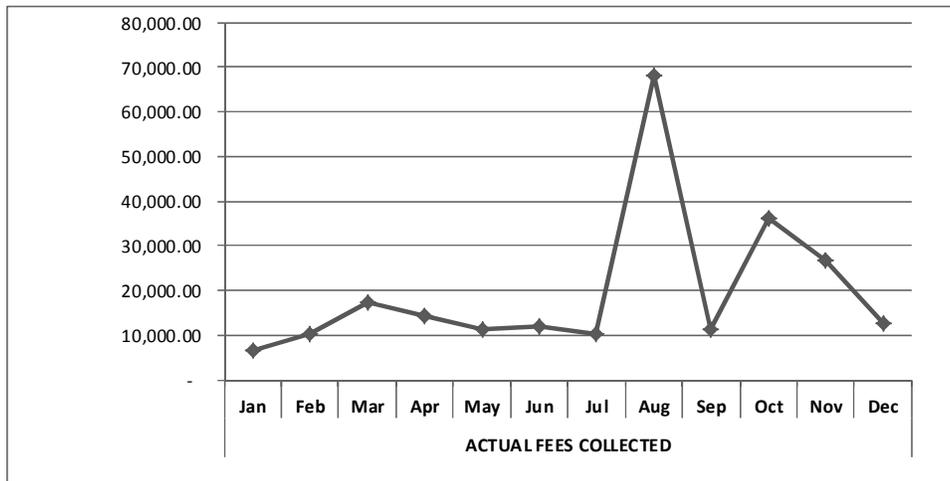
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
805,701	1,276,083	1,638,894	1,920,574	1,369,273	1,168,011	1,509,431	12,824,182	1,535,601	6,426,955	5,003,295	2,130,758



**TOTAL VALUE OF CONSTRUCTION = \$37,608,749**

**ACTUAL FEES COLLECTED**

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
6,635.00	10,236.00	17,358.75	14,276.50	11,367.00	12,074.75	10,206.00	68,012.00	11,207.00	36,159.00	26,795.00	12,515.00



**TOTAL FEES COLLECTED = \$236,202**

## ***Report of the Department of Public Works***

I am pleased to submit my second annual report to the residents of Hampton for the year 2012.

Over the past year I have continued to try getting to know the town and my employees better and attempt to get my arms around the multitude of issues facing the Public Works Department. I still believe the town is fortunate to have such a highly dedicated group of men and women who are providing the services of the department to the community. It is very easy for people to underappreciate all the services Public Works employees provide on a regular basis until something goes wrong and the delivery of these services are interrupted and/or delayed. Even though most of these services go unnoticed I know they are essential to everyone's quality of life and happiness. I can assure the community I will always do my best to lead well, and to foster good morale and productivity as well as promoting good service.

One of my top priorities this past year has been to improve the organizational structure of the Department. Most effective leaders will agree that the organizational structure of a business or department is the "backbone" of it and must be functional for the business or department to operate smoothly. With the Town Manager and the Selectmen's support, and input from my management team I have completed a 3 phase reorganization plan that will provide better internal communications and a balance of staff responsibilities that is efficient and sustainable.

I present the following summaries of activities of the divisions of the Department of Public Works.

### *Highways*

The Highway Division's staff continues to gain experience on the operation of the new automated trash and recycling collection trucks and taking over the recycling pickup. The collection of trash and recycling is a huge expense and is complicated due to the seasonal influx of visitors and tourists. We are continually trying to improve and control the cost of these operations.

The much needed reconstruction of Exeter Road between Timber Swamp Road and the Exeter town line was completed. We hope to complete the remaining section of Exeter Road between the Route 101 overpass and Lafayette Road in the near future.

The long term pavement management plan is nearing completion. This will be an important tool to provide a methodical and unbiased plan for road improvements into the future.

### *Sewer and Drains*

The Sewer and Drains Division's staff continues to work aggressively on cleaning and repairing catch basins, sewer and drain lines, and overseeing new connections. They have been very involved with surveying and mapping the sewer and drain systems.

The sewer and drain lines were upgraded and replaced on a portion of Mill Road, Cogger Street, Tuck Road, Belmont Circle, Fairfield Drive, and Ruth Lane.

The Department is in the process of designing improvements to the sewer collection system on the west side streets of Ashworth Avenue. The work will be bid and constructed in 2013

*Wastewater Treatment Plant*

The Wastewater Treatment Plant's staff is continually working on cleaning and performing repairs to the Aeration Basin.

In addition, the staff was enthusiastically involved with designing improvements to the Sludge Dewatering System and Church Street Sewer Pump Station reconstruction project. Both projects have been bid and will go to construction in 2013.

The staff has also been working on improving the Fats, Oils, and Grease (FOG) monitoring program to ensure these substances are not discharged to the sewer system which could be detrimental to the treatment process.

*Transfer Station*

The Transfer Station Division's staff continues to be very busy handling the large volumes of trash and recyclables along with many other materials that are brought to the station.

Also, the Transfer Station Coordinator oversaw the removal of accumulated stumps, beach rakings, and excess leaves.

The Town's recycling rate has remained at approximately 30%. We are always looking at ways to increase recycling in Town. Everyone should keep in mind it is much cheaper to dispose of recyclables than trash.

*Summary*

I assure residents of Hampton that I will always to my best to lead the Public Works Department team well and provide good services. I continue to maintain that deferring necessary infrastructure improvements is a false savings and actually cost taxpayers more in the long run. I encourage taxpayers to support infrastructure improvement projects.

In closing, I would like to thank the Board of Selectmen, the Town Manager, my fellow Department Managers and their staff, and all of the Public Works employees for their ongoing support and assistance.

Respectfully submitted,

Keith R. Noyes  
Director of Public Works

## *Report of the Fire, Emergency Medical, & Rescue Services*

### Message from the Chief

As we conclude 2012 I am pleased to report the activities of the Hampton Fire Department and Ambulance Services. Having now completed my fourth year as Fire Chief I believe 2012 has been the most enjoyable. I am extremely grateful to the community and all those who have supported and helped make the replacement of our fire stations a reality. After spending the summer completing the actual construction documents and working with the architect, Goudreau & Associates, we selected and finalized a contract with Eckman Construction to serve as our construction manager. In December the construction began! Thanks also to all who attended the customary ground breaking ceremonies for each station.



(Ground breaking ceremony Winnacunnet Rd)



(Ground breaking ceremony Brown Ave)

During the next few months you can check on the construction progress by visiting [www.hamptonfire-rescue.blogspot.com](http://www.hamptonfire-rescue.blogspot.com). I am looking forward to completion and finally moving into the new Fire Department Headquarters when it is relocated from Ashworth Avenue to Winnacunnet Road.

Each year has presented opportunities for new faces to join the Hampton Fire Department. In 2012 we welcomed several new additions. Jameson Ayotte was hired to fill the position of Deputy Fire Chief. Jamie has spent the last ten years employed by the Amesbury Fire Department as a firefighter, Paramedic, and Fire Lieutenant. Also hired were three new firefighters, Kyle Jameson from the Derry Fire Department, Seth Butler from the

## Town Departmental Reporting

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Newmarket Fire Department, and Kyle Averill from the Rye Fire Department. The New Year will be filled with opportunities to learn and grow as each of these new members develops their abilities to serve in new roles.

Our Firefighters have continued to remain active in the community participating and sponsoring many events throughout the year including:

- FAST - Firefighters and Students Together is a program developed by the Hampton firefighters to provide opportunities for students in the second grade to learn about the fire service while also teaching them valuable life lessons such as teamwork, communication, as well as meeting the physical fitness requirements for their gym class. Firefighters attend the second grade gym class every week for half the year.
- MDA Boot Drive - the Local was successfully raised over \$3,000 during the annual MDA boot drive.
- Strawberry Festival - Each July the firefighters serve shortcake to Hampton seniors while they enjoy music and raffles.
- Scholarship - Local 2664 gives \$1,000 each year to a Winnacunnet High School student looking to further their education in Fire Science. This year several area businesses assisted in raising money for the scholarship.
- Burn Foundation - In late May the firefighters raised over \$5000 for burn victims and to help send children to burn camp through a boot drive and a "Chowdah Challenge" cook-off.

### Fire Suppression and Rescue

The Operations Division fulfills the core function of the Fire Department. This division is responsible for all fire suppression activities, the delivery of emergency medical care, and response to hazardous materials incidents (HazMat), technical rescue and water rescues. This past year has once again proven to be extremely busy. The 2012 total for the department was 4759 calls.

TYPE CALL	# CALLS
Fire /Explosion	37
Emergency Medical	2035
Hazardous Materials	30
False Alarm	225
Hazardous Condition	67
Motor Vehicle Accident	106
Service/Investigation	828
All Other Calls	1431

This year our firefighters were able to participate in numerous training programs made possible through a grant to the New Hampshire Fire Academy. These classes were geared at

preparing firefighters with up-to-date techniques for the various roles they may have to fulfill during a normal work day.

We were lucky to have members participate in several classes like Rescue Systems training, Rescue Boat Operations training, Rope Rescue training and Incident Command Systems training.

Hampton Fire/Rescue worked diligently to train approximately two thirds of the department to meet the Rescue Swimmer qualifications. They worked at rescuing victims in the water, removing them from rocks and bringing them safely onto our Marine Units.

Having concluded Rescue Swimmer training, the instructors commented that Hampton Fire was likely the best trained and prepared department on the East Coast to respond to a water rescue. As a coastal community with beaches that are so greatly visited that is something we can all be proud of.

### **Fire Prevention Bureau**

Our Prevention Bureau continues to work diligently to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention Officer, one Fire Inspector (vacant), and one part-time Secretary. With a major change in staff, this bureau has been busy adjusting to the challenges of the new position.

### **Personnel**

Throughout this past year, each and every one of your Fire Department members have demonstrated their professionalism and commitment to providing the best services possible to the community of Hampton. I hope you are as proud of them as I am.

Respectfully submitted,

Christopher T. Silver  
Chief of Department

## *Report of the Lane Memorial Library*

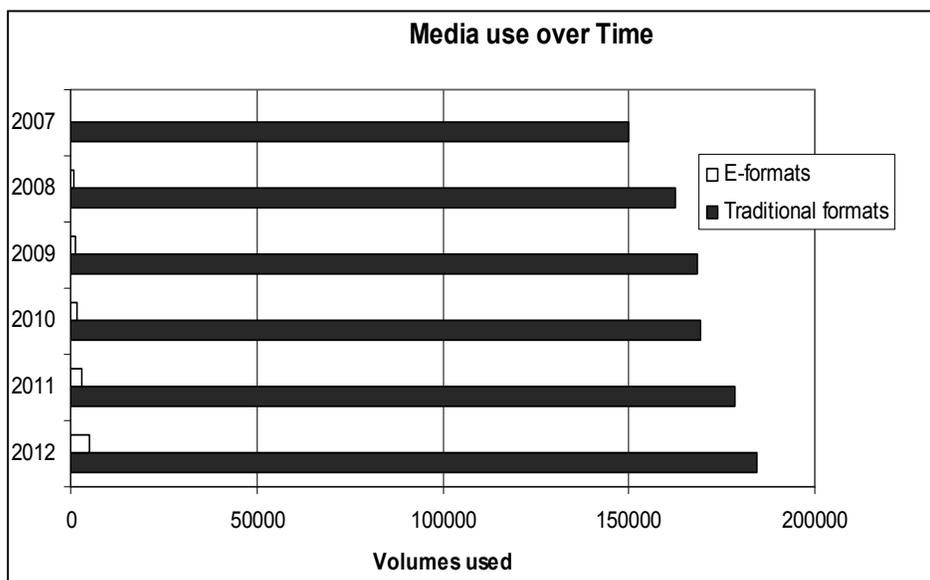
### By the numbers

The full collection of the library in 2012 totaled 71,542 titles. Over the course of the year 10,182 titles were added and 4,340 titles were removed. We had 11,916 registered patrons last year.

Circulated materials	189,276	(181,486 in 2011)
Visits	136,257	(132,541 in 2011)
Computer uses	32,212	(32,405 in 2011)
Reference questions	7,910	(8,088 in 2011)
Events	308	(301 in 2011)
Event attendees	7,204	(7,418 in 2011)

### General

The Community of users that makes up Lane Memorial Library are voracious readers and seekers of knowledge. They are responsible for the incredible amount of use the library sees every year. The librarians endeavor to meet these users with a current collection of materials and to offer new formats as well. We have provided e-books and audio books for download since 2007 and have seen that service grow as the e-reader and tablet computer markets have expanded in the last two years. Use of the downloadable service increased 72% over 2011, in contrast to the 3% increase in use of “traditional” physical formats. At the tail end of 2012, we also began offering streaming video of independent films through the service IndieFlix at <https://rbdg.envionsoftware.com/lanelibrarynh/indieflix>. In addition, we also circulate preloaded e-readers with popular titles, e-format-only titles, classics, and graphic novels. While e-format materials and web-only content are forecasted to be the exciting frontiers of media use, Hampton still demonstrates and capitalizes on the need for physical media at the library with tens of thousands of annual checkouts.

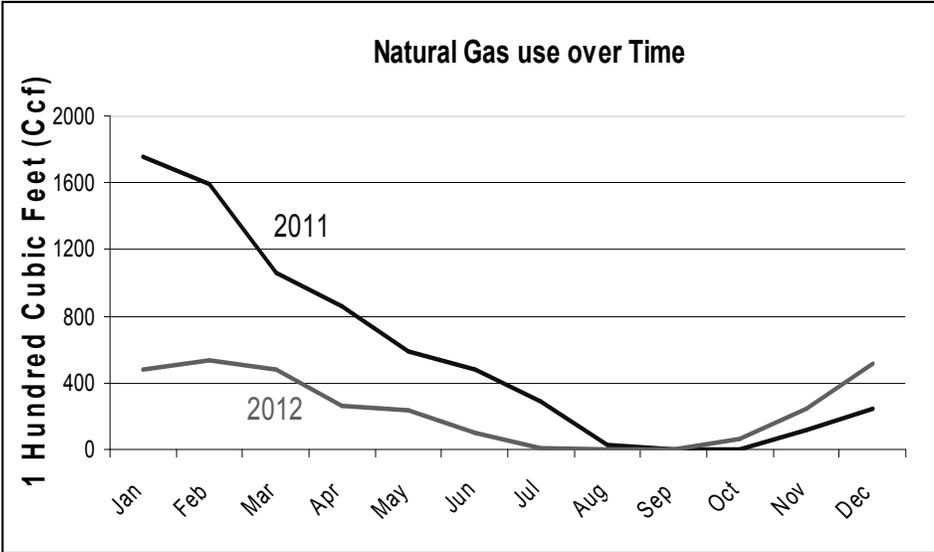
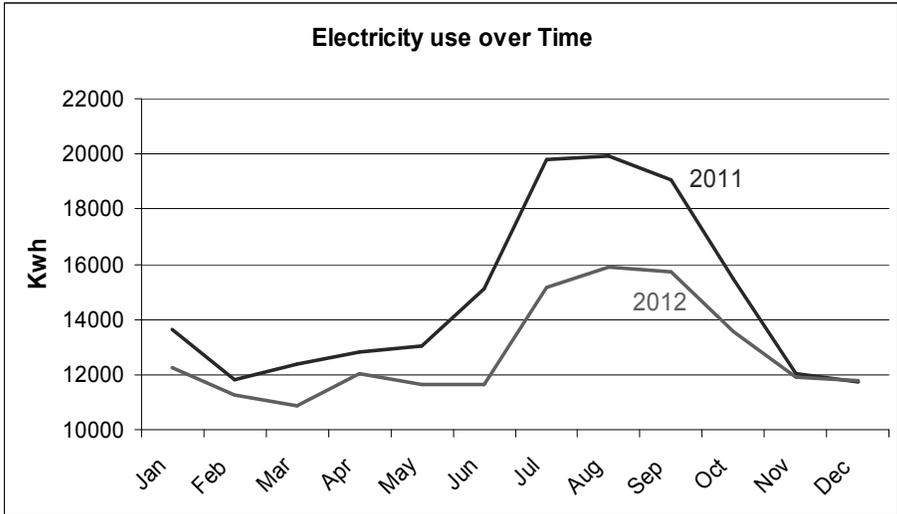


In 2012 the library began producing WOWbrary newsletters with weekly updates on new material in the library. Patrons can sign up at <http://www.wowbrary.org/signup.aspx>. All of the public work stations were also replaced in 2012 making for a better user experience across the board.

This year we saw several staff changes, saying goodbye to Jenny Tobler in the Children’s Room and Janet Anderson from the adult services desk while welcoming Kathryn McLaughlin and Deborah Overt to that desk.

**Building**

With the successful passage of warrant article #10 in 2012, the library was able to complete the HVAC upgrades begun in the previous year (we replaced of all four boilers in November 2011) and vastly improved the lighting on the main level. The new chiller for the air conditioning system was installed in May, and the lighting installation was completed in September. These changes have proven to be excellent upgrades to 27-year-old equipment. They are also more energy efficient, allowing the library to offset the costs for the new equipment with the savings in utilities costs.



Another piece of 27-year-old equipment that was upgraded this year was the elevator. While it may look largely the same, most of the components that run it were modernized at the end of 2012.

### **Programs**

We continued in 2012 to offer a wide array of programs for all ages. The library held four weekly story times in several sessions over the course of the year, three monthly book groups with a fourth attempted but unsuccessful in 2012, three Summer Reading Programs to serve all ages with a new outdoor party for the youngest readers in 2012, as well as showed movies for all ages. The Children's Librarians visited schools or hosted class trips to Lane Memorial, coordinated a stuffed animal sleepover, Halloween costume swap, peep diorama contest, *Polar Express* party, and new in 2012 weekly children's crafts. Year round we held video gaming events for teens and young children, adding a Wii U gaming system in 2012. The library hosted several authors, a theater group, a band, mounted several art shows, marched in the Christmas parade, ladled soup in a cook-off contest, participated in Founder's Day with the Congregational Church, and made a presentation to the Chamber of Commerce. To round out our offerings we also began circulating a telescope in 2012 through the generosity of the New Hampshire Astronomical Society.

### **Volunteers & Friends**

In 2012 volunteers donated 2,153 hours of their time, for which the library cannot thank them enough. In shelving and processing books, in indexing the *Hampton Union* for our database, and in various special projects, these volunteers have given \$23,683 worth of labor. Of special note in 2012 were the computer training classes offered for free by an experienced computer educator on a volunteer basis.

The Friends of the Lane Memorial Library stand behind so many of the deeds we have accomplished this year and were a source for much needed program funding. They also plan, prepare, and staff the annual Valentine Tea which was a "sold-out" social event in 2012. Additionally, they hosted the Yankee humorist Rebecca Rule at their annual meeting which brought a sizable crowd of patrons in to experience this excellent performer.

It is a pleasure to helm this dynamic and exciting library. We aim to house the best collection of circulating materials for Hampton users and provide citizens with a community center full of vibrant, fun activities. We proudly protect and share the cultural heritage of Hampton that we hold, and safeguard the amazing building that houses it all.

Respectfully submitted,

Amanda L. Reynolds Cooper  
Director

## *Report of the Legal Department*

The Legal Department provides cost effective legal services to the Town of Hampton in the form of legal advice, opinions and document and contract review. The Legal Department also advises Department Heads on a daily basis on legal questions that arise in their Departments, in a proactive effort to avoid litigation expenses for the Town through early intervention. The per hour cost for Attorney Gearreald's time is approximately \$66.00 and the per hour cost for Attorney Robertson's time is about \$44.00, while the per hour cost of outside counsel averages between \$185.00 and \$190.00.

Overall Legal expenditures for the year 2012 were about \$75,000 below what was budgeted, and were the lowest expended since 2003, the year the in house Legal Department was established. This was due in large part to less money being expended for outside counsel, and no money being expended under damages and judgments.

Some of the major accomplishments in the past year include:

- Successful defense of a suit brought against the Board of Adjustment that sought to block the Board's conducting of a rehearing on a petition for a variance to establish a hookah lounge at Hampton Beach
- Successful defense of an appeal to Superior Court of a Planning Board denial of a lot line adjustment that would have created new lots with inadequate frontage and lot width
- Resolutions by settlement or verdict of major tax abatement cases before the Board of Tax and Land Appeals as to multi-million dollar corporate properties, resulting in savings to taxpayers of over \$90,000 in refunds that had been sought
- Review in house of over 25 invitations to bid and over 15 awarded contracts, including complex contracts for the design and construction of fire station facilities and the Church Street pump station, that otherwise would have had to be reviewed by outside counsel

The Town of Hampton is not a typical town of 15,000 year-round residents. The population in Hampton exceeds 100,000 people in the summer and with that larger population and programs unique to Hampton comes a corresponding number of legal difficulties, just as larger police, fire and public works forces are needed to meet the demands of serving a larger population.

The overwhelming majority of matters in which the Legal Department is involved are suits brought against the Town that must be defended against, such as tax abatement cases involving millions of dollars in assessed valuation and having effects that continue into future years. The relatively few suits that are brought in a given year by the Town's in-house Legal Department are authorized by the Board of Selectmen or the Building Inspector and when possible, efforts are made to resolve matters before commencing litigation.

## *Town Departmental Reporting*

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The in house Legal Department in the Town of Hampton provides an easily accessible, cost effective resource for Town officials, Boards, and Commissions. We appreciate the opportunity to be of service, and the vote of confidence in the Department by the Townspeople at the 2012 Town Meeting.

Respectfully submitted,

Mark Gearreald, Esq.

Wanda Robertson, Esq.

### ***Report of the Planning Office***

The Planning Office, which includes Town Planner Jamie Steffen and Planning Coordinator Laurie Olivier, was also very busy this past year keeping up with the increased development activity experienced in Hampton. The office handles all of the administrative functions / operations of the Planning Board. It receives and reviews all plans and projects filed with the Planning Board and responds to inquiries by the public and other Town departments on planning and zoning-related matters.

The Planning Office also this year coordinated the update to the Capital Improvements Program (CIP) with Laurie Olivier handling the CIP Committee minute taking and administrative functions, which included a whole new structure to the CIP document.

The Town Planner prepared a successful grant proposal through the NH Housing Authority, and the Town was awarded \$37,500 to hire a consultant to come up with a concept plan and zoning amendment recommendations to improve the quality of Hampton's downtown along Lafayette Road (Route 1) and the adjacent B&M Hampton Branch railroad corridor.

As part of the two-year effort, the Hampton Village and Corridor Advisory Committee has been formed which is made up of representatives from the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Conservation Commission, Rockingham Planning Commission and the Hampton business community to oversee the project. The overall purpose of the project is to enhance the downtown village to encourage a mix of uses and make it more attractive and pedestrian friendly.

The Town Planner continued to coordinate and assist the Vision Subcommittee's work on updating the Vision Chapter of the Master Plan. The group continued to meet regularly to solicit input from a cross-section of the community on how we want the Town to grow and what we want it look like within the 20-year horizon. The group is working toward developing a vision for the future of Hampton based upon that input to present to the Planning Board for its consideration and adoption in 2013.

Respectfully submitted,

Jamie Steffen  
Town Planner

## *Report of the Police Department*

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

### *Mission Statement*

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- fostering partnerships within our community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

### *Value Statement*

All employees of the Hampton Police Department will be guided by the following shared values:

#### A. Human Life

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

#### B. Integrity

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

#### C. Excellence

We strive for personal and professional excellence.

Therefore:

We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire. We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

For additional information about the Hampton Police Department please visit our website at [www.hamptonpd.com](http://www.hamptonpd.com).

2012 was a very was a very difficult year for Law Enforcement in the Seacoast area. On April 12, 2012 Greenland Police Chief Michael Maloney was shot and killed while serving a warrant in his community with the NH Attorney Generals Drug Taskforce. Four other Officers were also shot and wounded in this incident. Many members of the Hampton Police Department responded to Greenland and provided mutual aid in resolving this tragic incident.

Chief Maloney's wake and funeral were held here in Hampton in the days following the event. Hundreds of officers from around the country came to Hampton to pay final respects to Chief Maloney at his wake. Chief Maloney's funeral was held at Winnacunnet High School, his Alma mater, and was attended by United States Attorney General Holder, Governor John Lynch and thousands of other citizens and members of Law Enforcement. In those difficult days the citizens of Hampton opened their hearts and embraced the members of Law Enforcement in a way that touched us all. On behalf of the law enforcement community I want to say thank you to the citizens of Hampton for your support during this difficult time.

#### *Personnel*

Officer Scott Bates was again assigned as the Summer Corporal successfully filling that position until September. Officer Anthony Azarian attended the full-time police academy in January and successfully completed the 157<sup>th</sup> NH Police Academy in April. Officer Anthony Azarian replaced Officer Gary Bratsos who resigned from full-time to part-time in October of 2011.

In January, Officer Larry Barrett retired after 21 years of service with the department. In February, Detective Laura Stoessel retired after 25 years of service with the department. We wish Larry and Laura the best in their future endeavors.

In anticipation of Officer Larry Barrett and Detective Laura Stoessel's retirement, James Colburn and Matthew Robinson were hired as Full-Time Officers in February. Officer Colburn resides in Merrimack, NH and Officer Robinson resides in Chelmsford, MA. They were originally hired as Part-Time Officers in May of 2011. Officer Colburn and Officer Robinson attended the full-time police academy in June and successfully completed the 158<sup>th</sup> NH Police Academy in September.

The following part-time special officers resigned their positions with the Department in 2012. We wish them all the best of luck in their future endeavors.

Richard Bateman	Keith Rembisz	Bryon Gore	Charles Rodolakis
Jacob Yaris	Eric Vichill	Kevin Crowley	Jeana Coutts
Sean Hurley	Catherine GMelch	Kyle Gilbreath	James Colburn*

Matthew Robinson\* \*Resigned their part-time positions to accept full-time positions with the Department.

Six new part-time officers were hired this year. The new officers were William Wong, James Scully, Jr., Joseph Lamagna, Geoffrey Moore, Christopher Keyser, and Allysia Burton. Each of the new officers succeeded in a rigorous hiring process and completed 200 hours of training to receive certification as part-time officers with the New Hampshire Police Standards and Training Council. An additional 100 hours of Department training was required before the new officers could start their patrol duties.

#### *Department Operations*

In May numerous arrests were made in Hampton and neighboring communities after a lengthy investigation by the Hampton Police Department, New Hampshire Attorney Generals Drug Task Force and the US Drug Enforcement Administration into the sale of illicit drugs in the Hampton area.

Due to the dangerous nature of the investigation the following agencies assisted in the warrant service, Seacoast Emergency Response Team, Southern New Hampshire Special Operations Unit, Seabrook Police Department, Rockingham County Sheriff's Department, New Hampshire State Police, and the US Marshals Service. This investigation and subsequent arrests are examples of the continuing cooperative efforts to reduce the impact illicit drugs in our community.

Officers responded to over 21,260 calls for service in the community this past year. Over 6,080 vehicles were stopped as a result of our traffic safety programs and 1400 people were arrested. 1,208 incident reports were filed and investigated resulting in 2,761 separate offenses being reported to the police of which, 237 were felonies. The Department investigated 439 accidents during the past year. Officers issued 1,610 parking tickets resulting in \$52,620 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the Beach. In addition the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4<sup>th</sup> of July holiday. A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs. I would again like to thank Town Manager Fred Welch for his guidance, experience, and support.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

*Authorized Department Personnel*

Full-time Law Enforcement Officers	34
Part-time Law Enforcement Officers	70
Full-time Civilian Personnel	9

Respectfully submitted,

James B. Sullivan  
Chief of Police

## ***Report of the Recreation and Parks Department***

This year started out rocky but it ended up being a terrific year for the Hampton Recreation & Parks Department. We started the year with the Tuck Building and the Cave Building being vandalized. That was very disheartening, but the community came out to support us and we want to send out a special thank you to Tobey and Merrill Insurance for their generous donation towards getting our buildings back to normal for community use. Their kindness helped us to get new carpeting and windows for the buildings. We also want to thank all the people that called us to offer support and kind words. After that was all taken care of, the year went great and we worked hard to bring to the community high quality programs, trips and events that the residents spent the year enjoying. Many of those activities were held right there in the Tuck Building.

We had a change in our office staff this year with the addition of Amy Hansen. Amy took over the Operations Assistant position that was vacated by Olivia Gamelin. Amy is very enthusiastic and friendly and has done a great job bringing new ideas to the department for the community. Along with Amy, is Liz Premo, Rene' Boudreau and myself, Dyana Martin working hard in the office to bring to you many great programs and trips for all to enjoy.....it is our goal to try to offer something for everyone.

Many favorites and popular programs were launched again year. The Seniors had a wonderful year full of programs and trips. Some of the favorites included, the Strawberry Fest, the Apple Fest, the Portland Symphony Orchestra, Bone Builders, and a number of fun day trips to great places like L.L. Bean, Rockport MA, New York City, and numerous theatre productions like 9 to 5, Guys and Dolls, Annie, All Shook Up and Hello Dolly. As always, we had a fun-filled year with the Senior residents and look forward to many new adventures with them next year.

We were happy to collaborate with a number of organizations this year to provide more programs for all ages in the community. Those organizations include The Village Preschool, Experience Hampton, the Hampton Area Rotary Club, Hampton Arts Network, Friends of the Hampton Skate Park, Hampton Area Lions Club and the friends of the Deacon Tuck Grist Mill. One of our collaborations culminated with another great addition to one of our parks thanks to a partnership with the Friends of the Skate Park. This year, the local group put forth a warrant article to change a few things in the park and add a "plaza" to the already popular "bowl" that was added last year. Many thanks to the voters for supporting our skatepark this year. The "plaza" was completed in the summer months and the park has been packed with kids and adults ever since. Thanks to the efforts of the Friends of the Skatepark we now have one of the best, if not the best, skateboard park in New Hampshire.

We partnered with Experience Hampton for the 2<sup>nd</sup> annual Spirit Night. This event was held down at the gazebo around the Halloween holiday. Local businesses, The Galley Hatch, The Old Salt, Savory Square Bistro and the 401 Tavern all served food while we had a terrific band play music out of the gazebo. We also had carved pumpkins around the gazebo that set the ambiance and we added lantern making at the Marelli's Market headed up by Karen Raynes. We are hoping to have even more carved pumpkins out and around the gazebo next

year, and we will be bringing back the very popular lantern making so start thinking of your designs! Following the Spirit Night we had our annual Tree Lighting Ceremony at the gazebo in December. Last year in the Town Report I stated that it was the biggest Tree Lighting ever, but this one topped it. I don't think I have ever seen that many people down at the gazebo area ever before. The tree was donated thanks to the Cragg Family and it looked as beautiful as ever but this year we also had an anonymous donor give us the money to put lamp posts up at the gazebo property so we added four lamp posts with electrical outlets on each one. This allowed us to put white lights up in the trees behind the gazebo and Christmas tree and also allowed for more vendors. This donation was terrific and really added to the beauty of the area and the merriness of the evening. We had lots of local vendors and organizations participating this year including the Hampton Historical Society, The Old Salt, The 401 Tavern, The Galley Hatch, TNT Subs, Ron Jillian's, Savory Square Bistro, The Hampton Area Lions Club, The Hampton Area Chorale, the Community Oven, M the Dog Spa, the Hampton Police Department and the Hampton Fire Department. Many thanks go out to all of them as well as the Service Credit Union and the Hampton Area Chamber of Commerce for their generous donations towards the tree lighting.



2012 Christmas Parade. "Sea the Miracle on E St, Hampton Beach"

The Tree Lighting Ceremony was followed up by the much anticipated parade the following day. Experience Hampton is the leader in this event but it was fun and fulfilling for me to be a board member again this year and share in preparing the parade with other great members of the community to make it come alive. The parade was a fantastic time. We had one addition to the parade this year that we did not anticipate - snow!! So this year's parade was definitely a traditional New England parade. What a great holiday kick off weekend we had this year.

Our partnership with the Town Clerk's office for the new car decals was awesome... that is the only word I can think of to describe it. A huge thank you goes out to the residents that supported our Department and our scholarship fund by buying the beach decals from the Town Clerk's office. Many children were able to go to summer camps and programs this past year due to the sales of those decals. The decals were inexpensive but that money went a long way for children this summer to have the opportunity that every child should have... the opportunity to learn and grow in a safe environment with their peers through summer camps and programs. This program is going to continue and I am hoping that residents will continue to support it because it really made a difference in many families lives this past year. We were able to get a grant for this purpose in past years but that grant has disappeared and we were struggling to find ways to raise that money. The purchase of the new decal each year will continue to help our department to provide a fun, safe, learning, summer experience for the

provide a fun, safe, learning, summer experience for the less fortunate in our community and we are in hopes that you will continue to join us in purchasing a decal to help those less fortunate. A thank you goes to the Town Clerk's office for choosing our department to partner with, and again, thank you to the residents from all of us at Hampton Parks and Recreation for your generosity this year when registering your cars. This small gesture shows what a great community we have and how we care about the others in our community. This program really makes a difference in Hampton.

Our Parks Department was thriving with work again this year and thanks to our parks maintenance employees, Bob Fuller and John Yeaton, play equipment was fixed, play areas and ballfields were cleaned and lined, trash was picked up and general maintenance was done so that sports areas and facilities were in great shape for the residents to use. These two men are the unsung heroes of our department and because of their dedication and hard work behind the scenes our programs and events are greatly enhanced.



The "1<sup>st</sup>" I am trying 5K Road Race.

Our parking lots were busy down at the beach this past summer also. We broke another record this year by bringing in over \$400,000.00. We have an exemplary staff at the lots led by Vic DeMarco, the Parking Lot Supervisor. The attendants and Vic worked day and evening shifts to make sure the parking was maximized and visitors and residents were able to find a space so as to have a wonderful day at Hampton Beach.

The Recreation Advisory Council and I would like to recognize and thank the scores of Town residents who serve as coaches, volunteers, organizers, and officials in the Department's numerous recreation activities and programs. Our programs, especially youth programs, are only possible through their continuous efforts and commitment. Whether you are a priceless sponsor, an invaluable coach or an essential helper at one of the many events, it is because of your dedication that our Department is able to run the quality programs with such high standard of both instructional and competitive play that we do. We are committed to the Community and the resident's wellbeing and with your help we can achieve the excellence that we strive for now and in the future.

Respectfully submitted,

Dyana Martin, CPRP  
Director of Recreation and Parks

**"Parks Make Life Better" Visit YOUR Community Recreation and Parks Department**

## *Report of the Welfare Department*

The Welfare Office assisted over three hundred and fifty individuals who came to this office in 2012. Eighty-sixty individuals representing forty-one families were financially assisted. The welfare vouchers totaled \$14,521.65, with about \$6,000 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

Many families in Hampton are helped enormously by the many generous charitable organizations in our Town. As a community we need to recognize Our Lady of Miraculous Medal - St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, and the Salvation Army. Local charities have also helped our citizens who are struggling - especially Rockingham Community Action who provides assistance with heating bills, electric bills and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our community. We provided the food for over 1400 meals this past year. And while this was a decrease in the numbers of people we served, the other pantries have seen an increase in the numbers of people they serve. Individuals who used the Town pantry reported that they had "little or no food." Many individuals and groups have helped keep our pantry full of nutritious food. Volunteers, particularly Steve Barbieri of St. Vincent DePaul & his crew have graciously delivered our food from the USDA. Volunteers from the Bethany Church, Marti & Harold Shellehamer and Ann Bradley, continue for the fifth year to keep the pantry stocked and organized. Their work makes the pantry a welcome resource for people in need in our Town.

We received donations from Sprague Energy Corporation and numerous kind citizens who stopped in with donations of goods or money to purchase non-food items. The money they gave will be used to keep our pantry stocked and to assist other pantries should they need help purchasing items for their pantry. This year, Sprague Energy also made an additional donation to the Pantry so holiday meals would be available to those who needed them. This money, in the form of food-only gift cards, was distributed to the school social workers so they could see that families had a "little extra" for the holidays.

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Once again, thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our Town.

Respectfully submitted,

Michelle Kingsley  
Welfare Officer

## *Report of the Town Clerk*

2012 has come and gone so quickly and with much change within the Town Clerk's Office. In January we began selling registration/insurance card holders printed with the Town Seal at \$1.00 each. If you haven't already purchased one, they are a great way to keep your vehicle documents well protected.

This year we began sending motor vehicle renewal notices by email only. When we began we only sent 41 emails per month due to lack of email addresses. Now, a year later, we send over 800 per month!

If you are not receiving renewal notices currently, please provide us with your email address so that you may be part of this convenient new program! And remember, if your email address changes, you need to let us know so that your record may be updated!

In January, in partnership with the Recreation Department, the Town Clerk's Office began selling the new designer resident decals at \$10.00 each to raise money to benefit the children of Hampton. I am proud to announce, that as of this writing, the Town Clerk's Office has been able to raise over \$37,000 for Hampton children to receive scholarships to participate in Hampton Recreation Programs. Several children, who would otherwise be unable to attend, spent time at Tuck Camp, attended the Red Cross Babysitting Course, enjoyed Flag Football and Field Hockey, along with taking Archery Lessons and more. This program continues to raise money to further promote the Recreation programs within Hampton in an effort to increase community pride, build self-esteem, create memories and offer social interaction among our youth.

Our elections this year consisted of the Presidential Primary in January, Deliberative Session in February, Town Election in March, State Primary in September, and the Grand Finale of 2012 Elections with the Presidential General Election in November. Our voter turnout ranges from 34% in a Town Election to 80% for the Presidential Election.

We now have over 11,000 registered voters in Hampton, so please exercise your right to vote in every election! I would like to thank our dedicated election team who worked tirelessly with extreme professionalism during an extremely busy Presidential Election, all while having to uphold the new Voter ID Law.

On October 30, my Bookkeeper, Joyce Heal, retired. Joyce has been a familiar face to our residents for over 25 years. My thanks go out to her for her dedication to the position and to the Town. With this retirement, Part-Time Assistant Clerk, Davina Larivee was promoted to fill the vacancy left by Mrs. Heal. Davina has been with the Town Clerk's Office for over 15 years, and her promotion was one I offered with much confidence. Finally, I am elated to welcome aboard a great new addition to the Town Clerk's Office, Anne Tirrell, who was hired to fill the vacant Assistant Clerk position from a field of 108 applicants. Anne has been a Hampton resident for 16 years and along with her husband, raised three children here. Her face may be familiar to you as she has been a part of our election team at the polls since 2000 and has provided temporary office support at Marston School. Please join me in welcoming Anne to our team.

With all of these changes, our office continued to register 19,000+ vehicles, 2,200+ dogs, 200+ marriage licenses and hundreds of new voters.

In closing, I offer my sincere thanks to my incredible staff, Shirley, Davina, Edith and Anne for going above and beyond every single day. I am so thankful for the support you, the voters, have shown me over my past two terms as your Town Clerk. With my second term coming to an end, I hope and look forward to serving you and providing you with additional services and conveniences over the next three years. I have been so fortunate to have had the opportunity to work with such professional individuals within my office and to follow in the footsteps of my predecessors who set the bar.

Respectfully submitted,

Jane Cypher-Marzinzik  
Town Clerk



*Town Clerk Staff, Winners of the 2012 Annual Town Office Decorating Contest. Anne Tirrell, Edith Arruda, Shirley Doheny, Jane Marzinzik, Davina Larivee*

Births

<i>Child's Name</i>	<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Clifton, Tristian Bryan	01/14/2012	Portsmouth		Clifton, Cassandra
Hutchins, Lily Sylvia	01/26/2012	Exeter	Hutchins, Shawn	Hutchins, Julia
Goodman, Grant Nicholas	02/16/2012	Portsmouth	Goodman, Douglas	Powers-Goodman, Barbara
Cassidy, Lila Maeve	02/23/2012	Portsmouth	Roberge, John	Cassidy, Meaghan
Dionne, Brindle Paige	02/23/2012	Exeter	Dionne, Justin	Dionne, Rayann
Martins, Filipe Eugenio	02/26/2012	Portsmouth	Martins, Filipe	Martins, Danielle
Savage, Kaeden Lee	03/02/2012	Exeter	Savage, Richard	Doucette, Jessica
Peralta Chong, Alejandro	03/09/2012	Exeter	Peralta, Juan	Chong, Katerina
Goodick, Jack Thomas	03/18/2012	Exeter	Goodick, Bryan	Goodick, Ashley
Schultz, Camden Daniel	03/20/2012	Portsmouth	Schultz Jr., Richard	Ivey, Cassandra
Jones, Caleb Alan	03/26/2012	Portsmouth	Jones, David	Farrand, Jessica
Rowlee, Thomas James	04/01/2012	Dover	Rowlee, Blaine	Rowlee, Meighan
Norris, Hudson Harrison	04/11/2012	Portsmouth	Norris, Derek	Norris, Elizabeth
Lilly, Adelynn Emma	04/13/2012	Portsmouth	Lilly, David	Brinkman-Lilly, Callie
Duvall, Kayla Anne	04/16/2012	Portsmouth	Duvall, Aaron	Duvall, Kendra
Thompson, Brennen William	05/16/2012	Stratham	Thompson, Andrew	Thompson, Meaghan
Ireland, Priscilla Ann	05/21/2012	Portsmouth	Ireland, Brandy	Davis, Cynthia
Wilson III, James Joseph	06/25/2012	Portsmouth	Wilson II, James	Massa, Liana
Cembalisty, Liberty Rose	07/13/2012	Dover	Cembalisty, Richard	Cembalisty, Sonja
McCreary, Tiffany Belle	07/21/2012	Exeter	McCreary, George	McCreary, Bei Bei
Ditucci, Kirah Rose	07/26/2012	Exeter	Ditucci, Jason	Lavoie, Amber
Wilbur, Bailey Eileen	07/23/2012	Exeter	Wilbur, James	Duback, Ashley
Osswald, Tess Katherine	08/22/2012	Exeter	Osswald, Wesley	Osswald, Katherine

<i>Child's Name</i>	<i>Date of Birth</i>	<i>Place of Birth</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Wilson, Landon Alexander	08/23/2012	Exeter	Wilson, Lance	Wilson, Sarah
Rowe, Madeleine Tamela	09/27/2012	Exeter	Rowe, Nicholas	Rowe, Meaghan
Allen, Joseph Zack	11/17/2012	Portsmouth	Allen, Derek	Arsenault, Katie
Jerrick-McClelland, Sophie Lynn	11/28/2012	Portsmouth	Jerrick, Tricia	McClelland, Jennifer
O'Donnell, Jacqueline Ember	12/05/2012	Dover	O'Donnell, Phillip	O'Donnell, Stephanie
Grahn, Dennen Johanna	12/06/2012	Manchester	Grahn, Johan	Grahn, Valerie
Couture, Lilianna Grace	12/08/2012	Dover	Couture, Ryan	Couture, Rebecca

### Marriages

<i>Person A</i>	<i>Person A's Residence</i>	<i>Person B</i>	<i>Person B's Residence</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
Pender, Joseph A	Hampton	Sarson, Mari-Kate	Hampton	Hampton	1/14/2012
Headley, Roy S	Hampton	Penza, Mary Lou	Hampton	Hampton	1/17/2012
Jerr, Lauren A	Hampton	Roussin, Maegan R	Hampton	Hampton	1/18/2012
Da Corte Jr., David J	Hampton	Callahan, Jasmin P	Hampton	Exeter	1/24/2012
James, Kevin W	Hampton	Niemczyk, Stefanie M	Hampton	Hampton	2/29/2012
Maillet, Patrick D	Hampton	Graybeal, Chelsea M	Hampton	Rye	3/17/2012
Corbin, Jacob D	Hampton	Button, Kirsten E	Hampton	Hampton	3/21/2012
Merrill, James L	Hampton	Grigoryeva, Irina Y	Hampton	Hampton	3/22/2012
Gamache Jr., John F	Hampton	Dion, Katie L	Hampton	Hampton	4/28/2012
Scott, Jeffrey F	Hampton	Rocha, Michaela F	Hampton	Rye Beach	5/19/2012
Morgan, William A	Hampton	Morgan, Johanna L	Hampton	Hampton	5/24/2012
Spear, Jonathan E	Hampton	Ratchford, Stephanie D	Hampton	Rye	6/1/2012
Ford, William H	Hampton	Smith, Elizabeth-Ann S	Kensington	Exeter	6/9/2012

<i>Person A</i>	<i>Person A's Residence</i>	<i>Person B</i>	<i>Person B's Residence</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
Orlando, Craig H	Hampton	Armstead, Chelsea M	Hampton	Hampton	6/9/2012
Gesse, Amery N	Hampton	Mooney, Kristy L	Hampton	Hampton	6/16/2012
Ryan, Michael E	Hampton	Muniz, Deena M	Hampton	Hampton	6/16/2012
Dhimitri, Alexander D	Hampton	Defore, Sydney V	Circle Pines MN	Hampton	6/21/2012
Melia, Michael P	Hampton	Parisi, Michelle M	Hampton	Rye Beach	7/7/2012
Sweeney, Brian S	Hampton	Thomas, Mary N	Hampton	Greenland	7/14/2012
Devore, Janice C	Hampton	Nicholls, Anthony D	Hampton	Hampton	7/28/2012
Loopley, Mark A	Hampton	Butterfield, Donna R	Hampton	Hampton	7/28/2012
Woods Jr., Roy E	Hampton	Bonsaint, Andrea M	Hampton	Rye	7/28/2012
Suhesky, Brendon	Hampton	Parliman, Michele L	Hampton	Hampton	7/28/2012
Provencher, James T	Hampton	Robertson, Colleen M	Hampton	Durham	7/28/2012
Simmons, Patrick S	Hampton	Fairweather, Julie M	Lowell MA	Hampton	8/4/2012
Darak, Beau	Hampton	Stewart, Tara C	Hampton	Portsmouth	8/4/2012
Jenkins, Joshua A	Hampton	Lehoullier, Rebecca J	Hampton	Lee	8/17/2012
Malcuit, Ryan B	Hampton	Worden, Shannon M	Hampton	Rye	8/18/2012
Bisono, Emanuel T	Hampton	Luna, Milycel	Hampton	Hampton	8/20/2012
Dillon, Madison L	Hampton	Jardin, Patrick A	Hampton	Greenland	9/8/2012
Sigouin Jr., Philippe A	Hampton	Gorman, Cheryl W	Hampton	Dover	9/15/2012
White, Kevin C	Hampton	Trofatter, Stacey L	Hampton	Barrington	9/21/2012
Nevins, Brian P	Hampton	Sanford, Samantha L	Hampton	Rye	9/21/2012
Coughlin, Daniel E	Hampton	Laurion, Jennifer N	Hampton	Portsmouth	9/22/2012
Jowett, Erin N	Hampton	Holt III, Scott O	Rye	Hampton	9/22/2012
Sheehan, Kevin M	Hampton	Kubik, Jean M	Hampton	Hampton	9/23/2012
Oneil, Michael B	Hampton	Irwin, Leanne E	Hampton	Hampton	9/29/2012
Wilson, Mark	London, UK	MacNaughton, Heather S	Hampton	Hampton	10/22/2012

<i>Person A</i>	<i>Person A's Residence</i>	<i>Person B</i>	<i>Person B's Residence</i>	<i>Place of Marriage</i>	<i>Date of Marriage</i>
Rivera-Hernandez, Jose J	Hampton	Guevara-Estrada, Maricela I	Hampton	Hampton	11/16/2012
Pelaez, Manuel E	Hampton	Mejia Villa, Maria F	Hampton	Hampton	11/23/2012
Devlin, Daniel J	Hampton	Doherty, Eileen F	Boston MA	Seabrook	11/26/2012
Pierce, Alfred W	Hampton	Higgins, Mary L	Hampton	Hampton	12/4/2012
Handley, Elizabeth A	Exeter	Green, Jesse E	Hampton	Seabrook	12/16/2012
Bortell, Christopher R	Dover	Fowler, Rebecca E	Hampton	Hampton	12/19/2012
Lane, Heather L	Hampton	Scribner, Ryan W	Hampton	Seabrook	12/22/2012
Pierce Jr., Donald W	Hampton	Mciver, Tracey A	Hampton	Hampton	12/23/2012

### Deaths

<i>Decedent's Name</i>	<i>Date of Death</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Name</i>
Deschamps, Hazel	1/4/2012	Brentwood	Gallant, John	Laroche, Eva N
Lorenzini, Josephine	1/5/2012	Hampton	Lorenzini, Paul	Martini, Ernesta N
Evans, Charlotte	1/8/2012	Dover	Neal, John	Dean, Ida N
Guerin, George	1/10/2012	Hampton	Guerin, Normand	Sheehan, Margaret Y
Lovett, Margaret	1/12/2012	Hampton	Noyes, Walter	Cherry, Margaret N
Buttrick, Barbara	1/17/2012	Hampton	Hampel, G Edwin	Browne, Olive N
Windemiller Sr., Duane	1/18/2012	Hampton	Wormbrand, Cornelius	Hicks, Norabelle Y
Devlin, Dorothy	1/19/2012	Dover	Overton, Ernest	Pike, Myrtel N
Makosky, Ethel	1/20/2012	Hampton	Hardy, Earl	Flagg, Bertha N
MacDonald, Ella	1/29/2012	Hampton	Ducharme, Leo	Bourgeault, Marie N
Adams Jr., James	1/31/2012	Hampton	Adams Sr, James	Hendron, Dorothy Y
Doiron, Margaret	1/31/2012	Hampton	Moreau, William	Gagne, Jeanne N
Eaton, John	2/2/2012	Manchester	Eaton, Russell	Hall, Sarah Y

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Allen, Rena	2/3/2012	Hampton	Allen, Winfield	Hurd, Dora N
Wilcox, Mary	2/6/2012	Hampton	Laroche, Alfred	Bagley, Hazel N
Joy, Linda	2/20/2012	Exeter	Sandler, Lester	Hodge, Barbara N
Cronin, Mary	2/22/2012	Hampton	Hay, Fredrick	Whalen, Mary N
Welch, Robert	2/22/2012	Hampton	Welch, James	Donnelly, Mary N
Latulippe, Gerard	2/27/2012	Hampton	Latulippe, Gerard	Moreau, Elizabeth N
Stone, Wayne	2/28/2012	Concord	Stone, Norman	Gaulin, Pierrette N
Petri, Kay	2/29/2012	Portsmouth	Manson, Frederic	Bates, Winnifred N
Mazzola, Ann	3/4/2012	Hampton	Potter, James	Haigh, Mary N
Vitagliano, Theresa	3/6/2012	Hampton	Lozeau, Edgar	Beaudet, Rachel N
Eddy, Judith	3/16/2012	Dover	Kane, Stanley	Braniecki, Eugenia N
Camuso, Gerald	3/17/2012	Hampton	Camuso, Emil	Palese, Mary N
Rivers, Roger	3/17/2012	Dover	Rivers, Roger	Elliott, Helen Y
Giampa, Joseph	3/28/2012	Exeter	Giampa, John	Ivele, Josephine N
Barney, Robert	3/29/2012	Hampton	Barney, Charles	Charlton, Rebecca N
Wrobel, Michael	3/31/2012	Exeter	Wrobel, Henry	Warden, Mary N
York, Howard	4/2/2012	Hampton	York, Edward	Packer, Esther Y
Fournier, Frederick	4/5/2012	Hampton	Fournier, Wayne	Markie, Pauline Y
Doherty, John	4/8/2012	Portsmouth	Doherty, Charles	Hodge, Kathleen Y
Comeau Jr., Ernest	4/15/2012	Hampton	Comeau Sr., Ernest	Surette, Marguerite N
Searle, Lucian	4/18/2012	Manchester	Searle, Willard	Kenyon, Helen Y
Lofaro, Roberta	4/18/2012	Exeter	Moore, Ernest	Papa, Angelina N
Bass, John	4/19/2012	Hampton	Bass, Edmund	Murphy, Mildred Y
Eastman, Beverly	4/19/2012	Keene	Eastman Sr., Clifford	Potter, Lily N
Giorgi, William	4/22/2012	Hampton	Giorgi, Nelson	Parziale, Virginia N
Hebert, Armand	4/24/2012	Hampton	Hebert, George	Dube, Yvonne Y

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
St John, Oscar	4/27/2012	Hampton	St John, George	Gamlin, Delvina Y
Waterhouse, Samuel	5/4/2012	Exeter	Waterhouse, Sam	Heron, Ann Y
Bussiere, Richard	5/9/2012	Exeter	Bussiere, Andrew	Fillion, Rose N
Richardson, Theresa	5/15/2012	Hampton	Schumb, Charles	Murphy, Teresa N
Richardson Jr., Henry	5/18/2012	Portsmouth	Richardson Sr., Henry	Yeatman, Mary Lucille Y
Gunn, Lawrence	5/20/2012	Portsmouth	Gunn, John	Lynch, Margaret Y
Dalrymple, Elmer	5/23/2012	Hampton	Dalrymple, Frank	Bloom, Hazel Y
McNamara, Walter	5/23/2012	Exeter	McNamara, Walter	Keane, Margaret Y
Behm, Michael	5/24/2012	Hampton	Behm, James	Rhoads, Phyllis N
Mosca, Daniel	5/28/2012	Hampton	Mosca, Daniel	Brown, Sharon N
Knowles, Diane	6/1/2012	Exeter	Palmer, Richard	Lamontt, Dorothea N
Greene, Blanche	6/6/2012	Portsmouth	Dupre, George	Menard, Marie N
Monette, Kathleen	6/7/2012	Hampton	O'Sullivan, James	Walsh, Catherine N
Sinclair, Marie	6/8/2012	Hampton	Berry, Alcid	Collins, Gertrude N
Thom, Dennis	6/12/2012	Dover	Thom, Aloysius	King, Elizabeth Y
Demilia, John	6/15/2012	Portsmouth	Demilia, Anthony	Mackey, Amy Y
Dwyer, Thomas	6/16/2012	Portsmouth	Dwyer, Thomas	Collins, Grace Y
Kuchtey, Norma	6/19/2012	Hampton	Morris, John	O'Neal, Thelma N
Sherlock, Bella	6/19/2012	Hampton	Marchesseault, Henry	Breault, Rose N
Arundel, Michael	6/20/2012	Exeter	Arundel, Michael	Galvin, Catherine N
Strout, Cynthia	6/21/2012	Hampton	Hovestadt, Frederick	Shea, Helena N
Eaton, Frank	6/28/2012	Merrimack	Eaton, Donald	Stover, Margaret Y
Treat, Virginia	6/28/2012	Hampton	Farina, Luigi	Arcieri, Adelinda N
Tisher, Charlotte	6/29/2012	Exeter	Skidmore, James	Price, Blanche N
Dover, Eugenia	7/1/2012	Portsmouth	Magiera, Andrew	Swederski, Apalonia N
Stebbins, Richard	7/6/2012	Manchester	Stebbins, Bernard	Howe, Mary Y

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Springer, Caroline	7/17/2012	Hampton	Unknown, Unknown	Smith, Hilda N
Jackson, Alice	7/21/2012	Fremont	Corey, Ossie	Sharp, Dorothy N
Stewart, Carol	7/26/2012	Hampton	Lawler, Edward	Latour, Henrietta N
Rioux, Carolyn	7/30/2012	Hampton	Ross, Robert	Descoteau, Claire N
Burnham, Francis	8/9/2012	Hampton	Unknown, Unknown	Unknown, Unknown Y
Bajowski, Agennea	8/13/2012	Hampton	Sobolewski, Michael	Osmulka, Czeslawa N
Ragon, Rose	8/14/2012	Hampton	Bellino, Anthony	Schultz, Josephine N
Fox, Lindsay	8/29/2012	Hampton	Fox, Howard	Sullivan, Janet N
Foye Jr., Leonard	8/30/2012	North Hampton	Foye, Leonard	Bergeron, Janet N
Beaulieu, Richard	9/2/2012	Portsmouth	Beaulieu, Adelard	Hamel, Laura Y
Tierney, Robert	9/3/2012	Dover	Tierney, Arthur	Barthelemy, Marie Y
Wells Jr., William	9/5/2012	Hampton	Wells Sr., William	Nimick, Theresa Y
Lane, Antonia	9/7/2012	Exeter	Sklarski, Joseph	Szmyd, Helen N
Martin Jr., Emlen	9/11/2012	Hampton	Martin Sr., Emlen	Yenney, Esther Y
Nassar, Joseph	9/13/2012	Exeter	Nassar, James	Brox, Mary Y
Accettullo, John	9/26/2012	Exeter	Accettullo, John	Penta, Anna N
Marston, Richard	9/27/2012	Hampton	Marston, Clarence	Woodburn, Doris Y
Shea, Justine	9/29/2012	Portsmouth	Bermyk, Alex	Holoczak, Julia N
Snow, Amy	10/4/2012	Dover	Macbeth, Ian	Preston, Sally N
Rheault, Andrew	10/7/2012	Exeter	Rheault, William	St Amand, Yvonne Y
Carmichael Sr., Charles	10/10/2012	Hampton	Carmichael, Arthur	Temple, Eleanor Y
Souther, Christopher	10/10/2012	Exeter	Souther, O	Woods, Dorothy N
Croteau, Florence	10/16/2012	Hampton	Lafontaine, Cleophas	Malo, Leonie N
Flanagan, David	10/21/2012	Dover	Flanagan, Harold	Roche, Dorothy N
Hemeon, Gerald	10/23/2012	Hampton	Hemeon, Jordan	Wentzell, Nancy Y
Pletcher, Jerry	10/23/2012	Hampton	Pletcher, Harold	Rose, Ethel Y

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Van Rossum, Linda	10/28/2012	Hampton	Roberts, William	McCallister, Agnes N
Chabot, Marion	10/31/2012	Exeter	Laplante, Arthur	Schwenke, Emma N
Poruk, Lori	11/1/2012	Dover	James, Courtland	Welch, Rowena N
Wells, Veryl	11/4/2012	Exeter	Perkins, Roger	McDonald, Katherine N
Lewis, Catherine	11/11/2012	Hampton	Sargent, Charles	Tuttle, Hazel N
Howe, Beth	11/14/2012	Exeter	Panashida Jr., William	Stielman, Elizabeth N
Levensailor, Hudson	11/17/2012	Portsmouth	Levensailor, Archie	Ackroyd, Mabel Y
Francis III., John	11/19/2012	Hampton	Francis Jr., John	Adams, Catherine Y
Saunders, Irene	11/25/2012	Dover	Rumley, Thomas	Moriarty, Mary N
Magoon, Ethel	11/25/2012	Hampton	Hight, John	Philbrick, Lydia N
Sullivan, Paul	11/26/2012	Hampton	Sullivan, Dennis	Murphy, Elizabeth N
Gale Jr., John	11/27/2012	Exeter	Gale Sr., John	Hardy, Gladys Y
Fortier, Linda	11/27/2012	Hampton	Foreman, Thomas	McMillian, Ruth N
Cyr, Beverly	12/4/2012	Hampton	Light, Arthur	Hansin, Hazel N
Hartford Sr., John	12/6/2012	Hampton	Hartford Sr., Joseph	Jambard, Hilda Y
Sullivan Jr., Henry	12/7/2012	Hampton	Sullivan, Henry	Doherty, Katherine Y
Tobin, Anna	12/12/2012	Hampton	Rancatore, Michael	Lamborghini, Dorothy N
Cerniauskas, Albert	12/16/2012	Hampton	Cerniauskas, Unknown	Unknown, Elena N
Philbrick, Byron	12/17/2012	Exeter	Philbrick, Vinson	Moulton, Doris Y
St Pierre, Raymond	12/22/2012	Exeter	St Pierre, Frank	Reddy, Margaret Y
Deibert, Janice	12/23/2012	Hampton	Wakeen, Herbert	Barouk, Florence N
Hussey II., David	12/30/2012	Hampton	Hussey Jr., David	Burwell, Alice Y

*Vitals*

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***Report of the Cable Advisory Committee***

Channel 22 is an educational and government channel providing a much-needed service to the Town of Hampton and with our peg central, meetings can be viewed on the internet.

Now that the Cable Contract is completed, we hope to launch the new channel in the very near future. This past year, with the help of outside professionals and that Comcast updated some of their equipment, we were able to improve the sound quality of the bulletin board music and remove a lot of the “hiss” the channel was experiencing.

Along with the live broadcasts of Board of Selectmen, Zoning Board of Adjustment, Planning Board and others, Channel 22 is also equipped to do live off site multi-camera events such as the Budget Committee final review hearing and the deliberation session. These live events take the entire Cable Committee and volunteers as well as the Town's IT Department.

Channel 22 is always looking for new programs whether it is sporting events, school events or beach events, if you have something that might be of interest to the townspeople of Hampton, please let us know and we will do our best to accommodate the programming of the event on Channel 22. As always, we appreciate feedback that will help us improve your educational and government Channel 22.

Respectfully submitted,

Brian McCain  
Chairman

Cable Advisory Committee Members

Thomas Harrington  
Edmund St. Pierre  
Brad Jett  
William Lowney  
Michael E. Pierce, Ex Officio Member

*Report of the Cemetery Trustees*

It was an exciting year at the Hampton cemeteries in 2012. For the first time in many years the voters passed the budget which gave us a reasonable cemetery budget to work with. This allowed us to complete the fall cleanup work at the cemeteries. Once again Danny Kenney did a great job keeping expenses down and overseeing the daily operation of all cemetery matters. Special thanks to Jim, Neil and John, our part time crew for all their hard work this year.

Sue Erwin's warrant article for restoration at the Ring Swamp cemetery was completed in the spring by Jonathan Appell and along with last year's Pine Grove cemetery project this will go a long way to preserve the historic cemeteries of Hampton.

The voters also passed the warrant article for cemetery renovations at the High Street cemetery. We are happy to report the project is nearly complete. The cemetery office has been remodeled, permanent year round water; heat and hot water are installed. The final phases of the project will be finished by the spring.

If you have any questions or concern you can contact Danny Kenney at the High Street Cemetery at 603-926-6659 or email [hamptoncemetery@comcast.net](mailto:hamptoncemetery@comcast.net)

Respectfully submitted,  
Hampton Cemetery Trustees  
Sue Erwin  
Matt Shaw  
Tom Harrington

## *Report of the Conservation Commission*

In 2012, Conservation Commission member Sharon Raymond was welcomed for an additional 3-year term. The Commission was pleased to have Anthony Ciolfi join as an alternate, and saddened by Steve Scaturro's resignation. We truly appreciate Steve's valuable contributions to the work of the Commission and wish him the best in his new endeavors. Jay Diener was re-elected as the Chair with Ellen Goethel as Vice Chair, and Barbara Renaud as Treasurer. We are saddened by Sue Launi's retirement as Recording Secretary, but are extremely grateful for her 20 years of service to the Commission.

We would like to thank Nathan Page for acting as interim coordinator while Conservation Coordinator, Rayann Dionne, was out on maternity leave. We congratulate Rayann and her husband on the arrival of their daughter, Brindle Paige Dionne.

The Commission conducted 38 site visits in 2012, and held hearings for 21 NH Department of Environmental Services (NHDES) permit applications and 30 Hampton Town Special Permit applications. There were 11 demolition permits to review and sign, and 9 wetland ordinance violations to review and act upon. The Commission sent out 12 letters to new homeowners whose parcels are entirely or partially within the Wetland Conservation District. It is our hope that these letters will help make new property owners aware of the value of these fragile areas and the need to protect them.

The Conservation Commission is extremely pleased that the placement of a conservation easement on the historic Batchelder Farm has been completed. We would like to thank again the residents of Hampton for their overwhelming support in allocating \$250,000 towards this purchase, and for their additional private donations to the effort. This easement prevents future residential, commercial, and industrial development of the property and ensures that it remains as open space. Forestry and farming of the land may now continue. This area is now open to the public for non-motorized, passive recreation such as hiking, wildlife observation, and snowshoeing.

This past spring, the Conservation Commission worked in partnership with Aquarion Water Company to hold the third annual rain barrel sale. Rain barrels are a great way to collect roof runoff and help reduce flooding on your street, in your yard, and in your basement. The captured water can be used to water lawns, plants, and gardens, reducing a homeowner's dependence on tap water. Fifteen rain barrels were purchased in 2012, and we hope to top that number in 2013.



Rain barrels designed and painted by seventh-grade at Hampton Academy

This year we also held our first painted rain barrel auction. We owe great thanks to art teacher Dona Boardman and her seventh-grade artists at Hampton Academy for their creative designs and wonderful painting of six rain barrels. We are also very grateful to our sponsors, Aquarion Water Co. for donating the Skyjuice rain barrels, Wicked Awesome Paint & Wallpaper for the paint supplies, and Wayne's Auto Body for applying a protective clear coat to each rain barrel.

The auction was held at Town Hall on April 28<sup>th</sup> and, with spirited bidding, all of the colorful rain barrels were sold. The proceeds of the auction will help to rebuild the Conservation Commission's depleted Land Acquisition Fund.

The Conservation Commission continued to support efforts by the Town and other agencies to control the growth of phragmites (*Phragmites australis*), one of the most prominent invasive species in Hampton. Phragmites spread quickly, crowd out beneficial native plants, and deprive local wildlife of shelter and food.

The Conservation Commission continued the effort to eradicate phragmites along Drakeside Road and between Landing Road and Rt. 101 with another successful early summer mowing accompanied by a later summer herbicide application. This effort was partially funded (75% cost reimbursement) by a grant from USDA-Natural Resources Conservation Service (NRCS). This grant is funded through 2013.

The Conservation Commission hired Stephens Associates Consulting Engineering, LLC to provide engineering and design services for the reconstruction of the Ice Pond dam. The Ice Pond's stone spillway has been completely breached and is in need of reconstruction. The Ice Pond is part of one of the largest drainage systems in Hampton. Ice Pond is partially fed by water that travels from the Cogger St/Mill Rd area through Twelve shares. Water from Ice Pond eventually reaches the Atlantic Ocean after traveling through Great Meadow wetland, Mill Pond, Meadow Pond, Eel Creek and the Hampton Salt marsh complex.

The Conservation Commission is in the early stages of working with a member of the NH Sea Grant and UNH Cooperative Extension to identify areas of Hampton Beach that qualify for sand dune restoration/enhancement work. Sand dunes are very important because they absorb the impact of storm surges and help prevent beach erosion.

The Wetland Conservation District ordinance was re-organized and certain sections were better defined as result of approved Town Meeting Warrant Article #5. The primary goal of this effort is to make this ordinance easier to understand.

The updated version of the Wetland Conservation District ordinance can be found on the Conservation Commission webpage. Residents are encouraged to visit this webpage, which strives to be a useful resource for homeowners not only from a permitting perspective, but also for information ranging from how to build your own rain garden to a map of hiking trails on White's Lane.

The Hampton Conservation Commission holds meetings on the fourth Tuesday of every month. The meetings are downstairs at Town Hall in the Selectmen's Meeting room, at 7:00 pm. We also have a site walk the Saturday prior to our monthly meetings, beginning at 9:00

a.m. We welcome citizen participation. Meeting dates are subject to change. Please check the town website and the bulletin board at Town Hall for any updates.

Respectfully submitted,

Jay Diener  
Chairman

Conservation Commission Members

Ellen Goethel, Vic Chairman  
Barbara Renaud, Treasurer  
Peter Tilton, Jr.  
Sharon Raymond  
Gordon Vinther  
Steve Scaturro, Resigned  
Nathan Page, Alternate  
Mark Loopley, Alternate  
Diane Shaw, Alternate  
Anthony Ciolfi, Alternate

### *Batchelder Farm Protected*

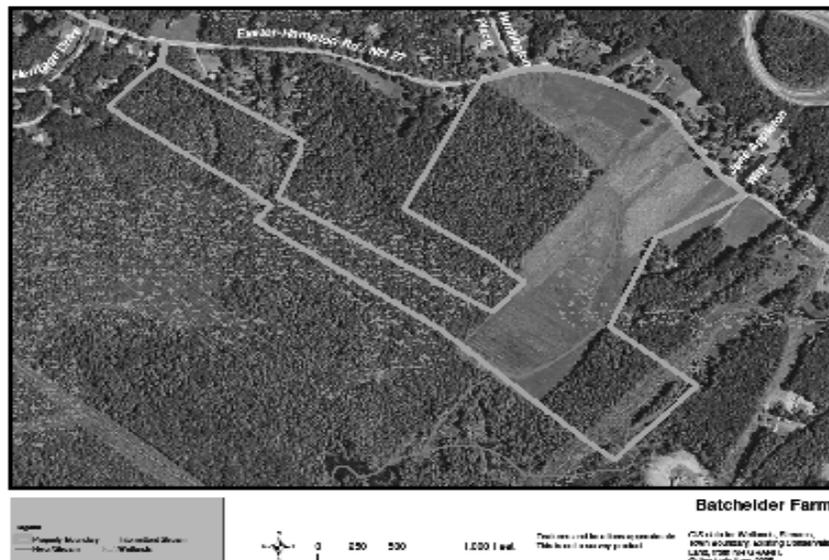
The Conservation Commission is delighted to have had a significant role in preserving one of the largest undeveloped parcels remaining in Hampton. Approximately 103 acres of scenic farmland, uplands, and wetlands on the west side of Hampton belonging to the historic Batchelder Farm have been protected from future residential, commercial, and industrial development. The Batchelder Farm has been owned by members of the Batchelder family for over 220 years.

The Batchelder family is the descendants of Rev. Stephen Bachiler, who founded the town of Hampton in 1638. The property remains in private ownership, although the terms of the Conservation Easement guarantee public access for passive recreation.



As one of the largest undeveloped parcels remaining in Hampton, the farm has been identified by the Land Conservation Plan for New Hampshire's Coastal Watersheds and the New Hampshire Wildlife Action Plan as being important for maintaining clean water, productive forests, important wildlife habitats, and recreational opportunities.

The Hampton Conservation Commission worked in partnership with the Southeast Land Trust of New Hampshire to purchase conservation easements on this property. The land was conserved through the purchase of two Conservation Easements for a total of \$832,500, which is less than the appraised fair market value of \$850,000.



Funding for the purchase of the Conservation Easements included \$425,000 from the Farm and Ranchland Protection Program, administered by the Natural Resources Conservation Service (NRCS); \$250,000 from the Town of Hampton Warrant Article #10; \$80,000 from the N.H. Land & Community Heritage Investment Program (LCHIP); \$91,000 from the Hampton Conservation Land Fund, and \$57,520 from private gifts. The remaining project costs of \$111,320 are provided through a \$30,000 N.H. State Conservation Committee Grant, \$10,000 from the Fields Pond Foundation. The Conservation Easements have been recorded at the Rockingham County Registry of Deeds.

The Conservation Easements are in perpetuity, ensure that the parcels remain as open spaces, and restricts uses that would degrade the natural resource values. Forestry and farming of the land may continue, so long as they are done in accordance with best management practices. The easements also ensure the land will be kept open to the public for non-motorized, passive recreation such as hiking, wildlife observation and cross-country skiing. The Southeast Land Trust is the primary easement holder of both Conservation Easements. As such, they are responsible for annually monitoring the property to ensure its use remains consistent with the goals and directives of the Conservation Easements. The Town of Hampton and LCHIP are Executory Interest Holders of the Conservation Easements, which means they serve as a “back up” or “substitute” should the Southeast Land Trust fail to enforce the easement or cease to exist.

### *Report of the Energy Committee*

The year 2012 began with the Energy Committee, along with the Library staff, monitoring the saving in natural gas following the installation of three new boilers the previous October. We noted a savings in excess of 60 % from prior years.

Early in the year, Unutil advised the Town of a new on-bill financing program for municipal energy improvement efforts. This program would allow the Library to borrow the necessary funds in order to finance the replacement of the Air Conditioning chiller and the lighting system, and still reduce the energy costs each month.

With the approval of the Board of Selectman, we developed a warrant article which authorized the BOS to borrow up to \$80,000 under the Unutil program. The warrant article passed in March, the Air Conditioning chiller was installed and operational in May. All of the lighting work was completed in September. The total amount borrowed was less than \$80,000. As of the end of the year, significant savings are being realized even with a monthly payment for the new installations.

In February, the Town Manager asked us to investigate the benefits of procuring the town's electrical power from the wholesale market. The SAU 90 and SAU 21 school districts had already signed contracts for wholesale power. The program was deemed to be worthwhile particularly while the rates were at low points. We determined that the best approach was to contract with an Energy Broker to represent Hampton in the bidding and contract process.

Initially the committee interviewed five energy brokers and from this group selected the three that were felt would best serve the Town of Hampton. Selectman Nichols and I interviewed the three and selected one broker that we had the most confidence in. After a meeting with the Town Manager, Town Attorney, Selectman Nichols and I, we signed an agreement with Titan Energy to represent Hampton. Titan Energy through a bidding process obtained a three year fixed price contract for all of the Towns Electrical supply except the waste water treatment plant. The rate agreed upon would reduce the electrical costs by about 24%. Subsequently, Titan obtained a three year, market indexed rate for the Waste Water Treatment plant that will initially reduce their costs by about 50%. We also agreed on a point at which the contract can be converted to fixed price if the market rates increased. Hampton's electrical power is now supplied by Integrys Energy. As of years end, Titan was attempting to obtain cost effective pricing from natural gas suppliers.

At the October meeting of the Energy Committee, Mr. James George presented a concept of installing a 4G cell tower with a wind turbine on Brown Ave. Committee members asked many questions and suggested that Mr. George revisit in January with more information. As proposed, the wind turbine will not have sufficient output to provide electrical power to any of the town's buildings. Revenue could be generated for Hampton by leasing the land space needed for the installation.

The Energy Committee is committed to bringing renewable energy sources to provide for some of Hampton's needs. We hope to work with the Governor Elects new Energy Council to meet that objective

Respectfully submitted,

Dick Desrosiers  
Chairman

Members of the Energy Committee:

Tom Withka, Vice Chairman  
Dick Nichols, Ex Officio Member  
Irina Calante, Recorder  
Sunny Kravitz  
Brian Betts

## *Report of the Hampton Beach Area Commission*

### *Introduction*

The Hampton Beach Area Commission (HBAC) was established in June, 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The HBAC is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), the NH Department of Transportation (NHDOT) and one member as a Commissioner At Large.

Members of the Commission for this past session were:

Name	Representing
Rick Griffin	Town of Hampton Ex Officio Member
John Nyhan	Town of Hampton
Chuck Rage	Hampton Beach Village District
Walter Kivlan	Hampton Beach Village District
Robert Preston	Hampton Area Chamber of Commerce
Fran McMahon	Rockingham Planning Commission
Bill Watson	Department of Transportation
Richard Sawyer	Commissioner At Large
Michael Housman	Department of Resources and Economic Development

During the past year, the Commission's officers were as follows:

John Nyhan	Chairman
Bill Watson	Vice Chairman
Open	Secretary/Treasurer

Ms. Laurie Oliver, Hampton Planning office, provided administrative and technical assistance to the Commission. Her part time/temporary position was funded through private donations from community organizations and private citizens.

### *Background and History*

During its first year (2003-2004) the Commission conducted a series of "Visioning Workshops" to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008/2009 to include playing an active role in advocating state funding for the redevelopment of Hampton Beach State Park and adding grant writing capabilities whereas the Commission has started to participate with local, regional and state partners in applying for grants related to Hampton Beach Master Plan. Work during the past year has included the following:

*HBAC Continued to work on Economic Development Strategies*

The Hampton Beach Area Commission after hosting an Economic Development Summit in May of 2010 at the Ashworth Hotel continues to look for ways to bring Economic Development to the Hampton area. The goal is to find out ways to help the business community rebuild and renovate existing properties and to look for new investors to fill vacant lots and buy “for sale” properties.

*Hampton Beach State Park Redevelopment Project*

The Commission was asked by Commissioner George Bald of the Department of Resources and Economic Development to be the host and sponsor of their grand gala and opening of the Hampton Beach State Park and Pavilion complex. With the help of many businesses, local organizations and private citizens, the Commission was successful in hosting the Grand Gala early in June with a number of scheduled events highlighted by the official ribbon cutting ceremony of the new Sea Shell stage by Governor John Lynch and the naming of the new Life Guard Station in honor of Jim Donohue. Unfortunately some events had to be postponed due to bad weather but all were successfully rescheduled throughout the summer.

*Community Development Project Review*

The HBAC provided ongoing assistance to developers by reviewing plans and suggesting possible options for modifying or improving building design and other features that would blend in more appropriately with the “Victorian Village” theme that has been recommended for the beach area. The Commission work in conjunction with the developers of the Old Salt property impacted by major fire to the property twelve years ago and assisted in the architectural design of the new building. The Commission had completed the development of a “design guidelines” booklet which will act as a reference to assist developers in the future. This booklet was approved by the full Commission in the spring, 2009 and forwarded to the Hampton Planning Department for future use.

HBAC applied and won a \$375K Grant from US Federal Highway Agency

The Transportation, Community, and System Preservation (TCSP) Program provides funding for a comprehensive initiative, including planning grants, implementation grants, and research to investigate and address the relationships between transportation, community, and system preservation and to identify private sector-based initiatives.

The HBAC application requested funds that would be used to update the transportation section of the Hampton Beach Master Plan along with assessing the feasibility and costs of additional transportation related recommendations.

The Commission voted to have the NH Department of Transportation partner with them on this project which is expected to start in early 2013.

*Recommended Projects/Initiatives*

At November's meeting of the Commission, it was recommended by the full Commission to work on the following projects and initiatives in 2013:

1. To continue the efforts between the Town, the Hampton Beach Village District and different State Agencies on establishing a ways how the State and local community can work together on issues relating to Hampton Beach and its master plan. Commissioner Watson (DOT) will be the project leader.
2. Increase our efforts around transportation planning impacting the flow of traffic throughout the beach area. Commissioners Nyhan (Town) and Watson (DOT) will be project leaders.
3. To conduct a detailed study on commercial/business needs regarding commercial development and redevelopment along Ocean Blvd and Ashworth Ave. Commissioners Preston & Rage will be project leaders.
4. To initiate the steps on how to include required improvements on Ocean Blvd within the State's (10) year Transportation Plan. Commissioner McMahon will be the project leader.
5. To continue to seek federal funding for economic development initiatives including funding that will support the cost of a full time Economic Development Specialist. Commissioner Nyhan will be the project leader.
6. Zoning - continue to work with town officials with zoning ordinances that would be consistent to the beach master plan.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton NH Legislative Delegation and Executive Counselor Chris Sununu, Hampton Town Officials, Former Governor John Lynch and various State Officials, the Hampton Beach Village District Commissioners and the Hampton Beach business community for their interest, support and assistance on various HBAC projects and efforts.

Respectfully submitted,

John Nyhan  
Chairman

## ***Report of the Hampton Beach Village District***

This year the Hampton Beach Village District enjoyed a very successful summer season. The weather, for the most part, contributed to this success, enticing tourists to our beautiful new state facilities.

The season began as we participated in the Gala celebration which took place on Friday, June 1<sup>st</sup>. The new Seashell stage was officially opened by Governor John Lynch. With the help of Senator Bob Preston, the Village District honored four distinguished members of the Hampton Beach community whom we lost in the past years, Jimmy Kennedy, Jack Knox, Reverend Duane Windemiller, and Terry Sullivan.

The 12<sup>th</sup> annual Master Sandsculpting Competition was once again a huge success. Greg Grady assembled an impressive group of artists who created amazing and sometimes controversial sculptures. This event began on June 15<sup>th</sup> and continued until July 8<sup>th</sup>. Although this required additional security, the businesses and residents felt that extending the event proved to be a positive decision.

Entertainment during the 2012 season also proved to be extremely well-received. Entertainment Director, Glen French, introduced a varied list of bands that appeared on the new stage. The entertainment included Ayla Brown, an American Idol finalist, the 39<sup>th</sup> Army band, and the ever popular Continentals and Reminiscents.

The Hampton Beach Children's Festival was another event that brought families to the beach from August 13<sup>th</sup> to August 27<sup>th</sup>. With the assistance of the Hampton Area Chamber of Commerce, activities and entertainment were provided throughout the week, including magic shows, clowns, an extreme jump rope team, marionettes, Ronald McDonald, and much more. The event concluded with a children's parade in which many young people dressed in costumes and marched down Ocean Boulevard. The Village District thanks the Chamber for another memorable festival.

From August 24<sup>th</sup> to August 26<sup>th</sup>, the District presented the 2012 Hampton Beach Talent Competition. This year the talent was truly remarkable. The contestants came from New Hampshire, Massachusetts, Vermont, New York, and Quebec, Canada. This event brought crowds on all three nights and proved to be extremely successful as well.

In addition to the above events, the District provided Monday night movies on the beach free to the public. This event has grown considerably in the last few years with the help of many faithful volunteers and has become one of our most well-attended activities.

Weekly fireworks were also provided by the Village District throughout the summer, weather permitting. This year we hired a new fireworks company, and residents, businesses, and tourists seemed to be impressed by their spectacular displays.

The HBVD Beautification Committee, formed in 2006, is funded by the Village District and enhanced by private donations. This committee has implemented recommendations offered by the 2010 Hampton Beach Master Plan. So far these changes include: improvements to the gateway entrance to Hampton Beach, streetscape improvements, banners, planting of trees and shrubs, benches, and the identification of historic landmarks.

One of this year's projects was a new pocket garden and memorial plaque honoring Norman and Paul Grandmaison which were placed across from the Ashworth, owned by the Grandmaison's for many years. The committee also replaced trees on H and K Streets, planted flowers at the Marine Memorial, and maintained the flower beds and urns along the Hampton Beach area. This fall the members also helped with the weeding of the new landscaping area along Ocean Boulevard which was originally planted by the state. Hampton Beach Village Beautification members also worked on community events including the Children's Week Art Event and the second annual Haunted Firehouse. Much effort, resources, and commitment are required to maintain these projects each gardening season. We are grateful for the support of our private donations and volunteers who assist in our beautification efforts

Soon ground will be broken for the new fire station at the beach as well, and we are now in the process of preparing for to the new facility.

The Hampton Beach Village District Commissioners are grateful to all of our workers and volunteers for their efforts in providing a successful year for businesses, tourists and residents alike, and we look forward to the 2013 season.

Respectfully submitted,

Hampton Beach Village District Commissioners

Charles Rage, Chairman

Maureen Buckley

Robert Ladd

***Report of the Hampton Heritage Commission***

The Heritage Commission, as appointed by the Selectman, is charged with the consideration of the proper recognition, use, and protection of the historical and cultural resources, both natural and man-made, in the Town of Hampton. As part of this process, the Heritage Commission reviews all applications for demolition permits in Hampton and requires documentation of the buildings to be removed. The documentation received from the owners of the properties to be demolished will remain as part of the permanent records of the town.

As it has for the past few years, the Heritage Commission offers a Hampton Heritage Marker to designate buildings important to the heritage of the Town. By offering markers to owners of such properties at cost, the Heritage Commission hopes to recognize buildings that have endured and contributed in a meaningful way to the heritage of Hampton.

The Heritage Commission is represented on the Old Town Clock Committee who is doing the repair of the Town Clock and on the 375<sup>th</sup> Hampton Committee, which will be celebrated in 2013. The Heritage Commission has also supports the Deacon Tuck Gristmill Committee in restoring the Deacon Tuck Gristmill. In addition, the Heritage Commission was please to assist the Tuck Grist Mill Committee with the lighting of their events. These projects are ongoing and continue to involve the Heritage Commission.

The Hampton Heritage Commission welcomes volunteers dedicated to preserving Hampton's heritage and the future of such historic treasures of the past. Please join us in our efforts.

Respectfully submitted,

Sue Erwin, Chairman

Hampton Heritage Commission Members

Elizabeth Aykroyd

Bonnie McMahan

Martha Williams

Fred Rice

Roger Syphers

Mike Bisceglia

Richard Reniere, Alternate

Arlene Andreozzi, Alternate

Philip W. Bean, Ex Officio Member

## *Report of the Hampton Historical Society*

Hampton is fortunate in that during the eighty-seven years of the Society's charitable service to this community, we have grown from simply honoring the original settlers of Hampton to promoting and preserving nearly four centuries of the town's history and cultural heritage. Being inclusive of those "settlers" of the last century has enriched all our lives. Their endeavors in start-up-businesses on the seacoast brought diversity to the township and its growing workforce. My family was among those who came from the nearby industrial cities and farms of Canada, some attracted in the 1930s by the crowds at Hampton Beach, seeking new-found "leisure" amid the charm of small town life. And like so many who visited and remained, we are now fifth generation *Hamptonites*.



The Society's resource library continues to collect manuscripts, family papers, genealogies, and town records. To meet the expected demand for more space, the strategic planning committee has contracted McHenry Architecture of Portsmouth to help us envision our next building expansion. In addition we plan to photograph and digitize both artifacts and the very fragile pages of many historic documents. Thanks to the donation of well-known Hampton attorney Al Casassa, much-needed signage is posted inside and around the grounds of the museum. (Photo - Director Betty Moore and member/donor Al Casassa)

Transcription is an ongoing project, for which more volunteers are needed. Old town records, deeds, wills, and especially personal letters are gold mines, from which we recently unearthed one "common man's opinion" of a difficult time in our history. This following excerpt was taken from an 1861 letter of Corporal Jonathan Nudd Dow, who was then stationed with the Third New Hampshire Regiment in Washington, D.C., though earlier he had been a member of the Winnacunnet Guards of Hampton. He stated his severe criticism in his letter to his uncle Sherburne Locke, about fellow townsmen who were seemingly unwilling to help the families of men who had gone to fight in the Civil War, acting "meaner than guts." Dow died five months later of typhoid fever and was brought home for burial in High Street Cemetery. His silenced voice speaks now, but only in these preserved documents. (Personal Papers - Hampton Historical Society)

*"Some men in Hampton who ought to have been the first to enlist, and most willing to help those who did enlist and leave their business and families, have from the first start of the war, acted meaner than guts. They are the men who have managed the politics of Hampton in years past, by getting such men as Oliver Garland and Jere Marston and those of the same class (who don't know enough to last them one night), to do their voting and dirty work for them.*

Both Dow's and Randall's histories of Hampton present many photos and stories of the fishing industry, which began with the earliest settlers. But among our creative volunteers is one who has gone beyond this research. Award winning documentary producer Joshua Silveira has combed through many records and conducted taped interviews which he donates to our oral history project in order to present those remaining few men and women who continue to make their living on the sea. Through their immortalized words, we can envision the old fishermen rowing out to the Isle of Shoals at a time long ago when the cod was abundant and fishmongers waited at Leavitt's, ready to fill their wagons with the popular salted flakes or fresh fish, all they could carry to sell in Vermont or Boston. And likewise, Bill Keating continues to interview and tape *experienced* citizens willing to recall memories of Hampton's twentieth century, in a coordinated project between the Society, Congregational Church, and Lane Memorial Library. All willing to volunteer to have their own oral history recorded may contact HHS.



The Tuck Museum may not compare to the NH State Archives, but visitors are amazed by our extensive collection about Hampton's history, and we thank those many families for their generosity. Recently the Leavitt family in Maine agreed to part with this grandfather clock that once stood in the hallway of the "Leavitt House of Entertainment" near the fish houses on North Beach.

On our old maps, which are frameable and available for purchase, you will discover the "winter road to the fish houses," many old homesteads, as well as historic landmarks we continue to discover mentioned in other documents. Family papers reveal so much, especially the emotions of those succumbing to disease and their attempts at homemade remedies. Often told in the very words of these ol' Yankees recalling times lost, century-old newspapers reveal almost too much of their medical woes.

Volunteers help to manage the museum, but without the dedication of Betty Moore, the Museum Director, we would all be lost. She encourages all volunteers to participate in an area of their choosing, be it simply baking cookies, joining her and Karen Raynes on their popular tours of historical cemeteries and town gardens, or to be willing to learn new talents, such as transcription, accessioning, database entry, or publishing historic pamphlets and books. We learn from others by venturing into projects we might fear doing alone, whether it be as host for museum tours or Monday morning work parties on the grounds and building repairs. In addition, Rich Hureau, manages our online store and webpage, and heads up our communications department. He finds the bugs in computers, and offers lessons to all of us in photography and document scanning. On the fall of 2013 we hope to recreate last October's Tavern Walk through Hampton, involving more restaurants and to perhaps double the number of *old world guests*. Among us are experts in research and writing, sewing costumes, raising barns, and in using old tools or new computer programs, but more volunteers are always welcome and greatly appreciated.



Volunteer Bob Wallace “Still young at 95”

Volunteer Bob Wallace deserves the highest praise. Still young at 95, he continues to entertain museum visitors of all ages with recollections not only about his military service, but of the ever changing industry of automobiles and the financial marketplace. Also, a very energetic Elly Becotte impresses everyone with her recitations of Civil War battles. She will be leading the charge this coming April about Hampton men in the Civil War, complete with an encampment and reenactment day on museum grounds. The team of Carol Keating, Linda Metcalf, and Diane Riley document each new item to the collection, thus making our database available for researchers to expand upon their family histories for private pleasure, an updated publication, or school project

Education remains a main part of our mission, and elementary school children tour the barn and the one-room schoolhouse, often leaving with a smile and wood shavings stuffed in their pockets, having witnessed early woodworking techniques used by master carpenter Dave DeGagne. Along with Sammi Moe, Maggie Ginieres, and other *early colonists*, this team entertains the young children with readings from the popular book, *The Ox Cart Man* while the wide-eyed audience is surrounded by the variety of farm antique tools, hearing how the colonists labored—felling trees, using only oxen to haul the logs, and having only hand tools to precisely cut each timber used for their shelters.

The Annual Pig Roast thrives each year, thanks to donations by many businesses and volunteers. We encourage families to attend the September festivities, silent auction, live music, and variety of foods for even vegetarians to enjoy. As our major fundraiser, the receipts from this event along with the participation of loyal members help to fund the museum operations. Volunteers for the upcoming Pig Roast may contact our cook Cliff and volunteer manager Kate Pratt, or Dyana Martin, Chair.

For all who have enjoyed the summers in Hampton, we encourage you to add your family photos and memoirs to my special project “100 Years of Hampton Beach.” Having already indexed many of the town’s Personal Property books 1827 - 1960, we hope to share original documentation, including agreements about each lot and house leased, of loans made to farmers against next year’s crop, perhaps even the bill of sale for your grandmother’s car, grandfather’s cash register, or their entire business. We continue to collect maps and plans for neighborhoods such as the Pines or Huckleberry Flats in order to compile information about cottages and hotels, and all the activities from the early years through to the modern era of Hampton Beach. For all who are interested in discovering more about their links to Hampton genealogy and in participating in the updating of Dow’s database, please contact us. We’ve begun to interweave the original families with descendants, in hopes to preserve more than just the roots of this settlement known as Winnacunnet. And for volunteer researchers who would enjoy transcribing the town’s 17th and 18th century documents, please sign up for future Transcription classes.

Please visit our website for more information [www.hamptonhistoricalsociety.org](http://www.hamptonhistoricalsociety.org)

Care to read something special about Goody Cole, Hampton's famous witch? A year's worth of national publicity (1937-1938) was collected by Judge John W. Perkins, then presiding over the plans for the 1938 Tercentenary Celebration in Hampton. This thick scrapbook has been digitized to enable easier research. Through this project we hope to better understand the town's involvements not only in Goody Cole's original trial, her conviction and hanging, but all that was considered in 1938 when the town of Hampton finally voted to pardon Eunice "Goody" Cole.

I want to offer special thanks to all who participate behind the scenes in making our programs and events so special. Without everyone's sacrifices, our goals would never be realized or enjoyed by so many.

Respectfully submitted,

Candice Stellmach  
President

Hampton Historical Society 2012 - 2013

Mark McFarlin, Vice President

Bennett Moore, Treasurer

Sammi Moe, Secretary

Elizabeth Aykroyd

Dave DeGagne

Robert Dennett

Richard P. Griffin

Rich Hureau

Ken Lobdell

Dyana Martin

Linda Metcalf

Liz Premo

Karen Raynes

### *The Deacon Tuck Gristmill*

In 1686 when the town granted Deacon Tuck the right to build this mill on Nilus Brook, no one would have surmised that this site would give rise to the only mill to survive over three centuries. Since 1960 when the town purchased the mill, many people volunteered from time to time to restore the building, gather some of the lost mechanical parts, and maintain the grounds. In the last five years, the DTG Committee was organized under the auspices of the Heritage Commission and the Selectmen, and we managed to complete a long list of achievements, including the passage of a warrant article for repairs, and we now are planning for both continued fundraising and completing more grant applications. Then the DTG Oversight Committee was formed to manage the critical steps for the next phase of the gristmill's complete restoration. Fundraising will begin in 2013, with donations being accepted by the Hampton Historical Society which has set aside a separate fund for this sole purpose. While we wait for the resolution regarding the removal or repair of the dam behind the mill, because DES has recently rated at "hazard level," we continue to plan for next steps.

*Scope of "The Deacon Tuck Gristmill" Project:*

We have completed the first documented historical background of millers and terms of ownership, created an historical file of documents and photos to be permanently housed at the Hampton Historical Society, and now have a survey of the building's measurement and overall condition. Inspections of the interior components and the foundation were completed with the help of historical restoration specialists and engineers, and McHenry Architecture donated his services, providing us with CAD drawings. Various machine parts, which were collected from local mills demolished over the past few decades, have been cataloged and moved off site while restoration efforts are underway.

As we plan for a fundraising drive, we also have prepared an Historical Architectural Building Survey (HABS) that is a requirement in applying for more grants. In carrying out this survey, we developed a priority list of maintenance, repairs, and restoration program steps aimed at completion within two years.



*(Courtesy photo. 2010 flood)*

The list of property improvements and the maintenance program will include the area of the dam, the headrace and tailrace, and the landscaping. It also was necessary to determine critical and secondary issues as related to structural improvements of the building. This called for a detailed survey and evaluation of each component, including the condition of each interior and exterior component. This information is necessary in developing cost estimates for replacement and installation processes.

As our work continues, we want to thank everyone for their continued support - the citizens of Hampton, the Selectmen, and Town Manager. Within a short period, we hope to open the doors to the newly restored gristmill and welcome local children and tourists to this unique gift of history.

Owned by the Town of Hampton, NH since 1960 and featured prominently in its history, the gristmill will soon be undergoing restoration. Studies have been completed by volunteers over the past year in efforts not only to save the 324-year-old site and structure, but also to secure the future of Hampton's oldest link to its colonial era. We aim to place the mill on New Hampshire's Registry of Historic Buildings, thus gain opportunities for funding and regional awareness. Hampton possesses a gem other towns would envy, and we need not travel miles down a rutted woodland road to capture its image or simply gaze back in time. We hope soon to be able to open the doors to students and history lovers and perhaps reveal not only the hand-hewn beams and stories of 17th century agriculture that was so important to generations of settlers, but also to display the technology and craftsmanship of that era.

As we undertake steps to apply for grants and coordinate restoration efforts, The Deacon Tuck Gristmill Committee, working with both the Hampton Heritage Commission and the Hampton Historical Society, welcomes volunteers dedicated to preserving Hampton's fortune in having such historic treasures of the past. Please join us in our efforts.

Oversight Committee members: Dave DeGagne, Kim Grondin, Ben Moore, Steve McHenry, Chet Riley, and Candice Stellmach, and Chair - Keith Noyes.

### ***Report of the Highway Safety Committee***

By statute, towns in New Hampshire can establish highway safety committees to apply for and receive grants for highway safety-related activities. In Hampton, our Highway Safety Committee was created for this purpose and is charged with enhancing the safety of our community for residents, motorists and pedestrians. We are a committee of volunteers who make recommendations to various Town departments in these areas.

The HSC meet a few times during the year to discuss various safety concerns around Hampton. The HSC set a goal for the year was to update the groups responsibilities clearly define the purpose of the committee and to be a forum where Hampton residents can have a voice for their highway safety concerns and if appropriate the concern can be heard at a higher level within the town government. Residents are encouraged to attend a scheduled meeting and voice their safety concerns.

The committee is looking for 3 additional group members to fill available seats. In 2013 the HSC will continue to be a place where residents can have their safety concerns heard.

The committee extends its thanks to our Public Safety Departments and the Highway Department for helping to keep our streets safe. Our thanks also go to Town Manager Fred Welch for his assistance. We also thank the public for its cooperation and contributions in pointing out areas in town that need attention.

We welcome citizen input and invite you to join us at any of our meetings. We customarily meet in the Selectmen's room of the Town Offices on the third Tuesday of the month at 8:30 a.m.

Respectfully submitted,

Anthony Ciolfi

Chairman

Highway Safety Members

Lawrence Douglas

## *Report of the Mosquito Control Committee*

In March of each year the work of controlling the mosquito population becomes evident when the public notices appear in the local newspapers to inform the residents of the approximate start-up times for the control of both the immature mosquitoes (larviciding) and the adult mosquitoes (adulticiding). While Dragon Mosquito Control (DMC), our contracted service provider, has maps of the wetlands and possible mosquito breeding sites in Hampton. However, if you feel that there is a site that has not been checked, please call Dragon Mosquito Control at 603-734-4144.

Restrictions placed by the NH Division of Pesticide Control prevent the use of control measures within specified distances of certain areas, such as the Taylor River, Ice Pond, Meadow Pond, and Hampton Harbor and its tributaries, as well as public and private wells used to supply drinking water.

As stated in the Public Notice, Mosquito Control, “Residents who do not want their property treated must contact Dragon Mosquito Control in writing at P O Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Residents may call 603-734-4144 or email Info@DragonMosquito.com for more information on spray dates, location, material used, precautions, or other concerns.”

While residents may have experienced some nuisance mosquitoes in May and June, those were not the ones that carry the arboviral diseases. Those don’t usually start bothering humans until mid-summer. However, mosquitoes carrying West Nile Virus were found in many other areas of the state. Therefore, we know those diseases are still out there; municipal treatment of breeding sites and roadside spraying is not the entire prevention answer. Residents and visitors must still follow the advice given by the State and the Commission about applying repellent, wearing protective clothing, and eliminating standing water on their property.

The following contains information taken from DMC’s year-end report to the Commission:



DMC worker Vern Samans applying suppression granules with back-pack sprayer. The box-on-legs is a Greenhead Fly trap. DMC is responsible for placing these traps in the salt marsh in early summer and retrieving them in late August, after these flies are no longer a problem.



DMC workers Vern Samans (L) and Tyler Pelletier (R) ready to check the salt marsh for immature mosquitoes, and apply suppression treatments as needed.

A mild winter coupled with an early spring gave many insects an advantage. However, the lack of rain kept many mosquito species suppressed. The exceptions were *Coquillettidia perturbans*, *Ochlerotatus sollicitans*, and *Culex salinarius*, which were abundant this season.

No WNV or EEE positive mosquitoes were found in Hampton. Resident complaints were abundant during a two-week period in August when a hatch of salt marsh mosquitoes occurred. The complaints calmed down after road spraying was conducted to knock down the mosquito population.

Salt marshes were treated regularly with the tides. Lack of rain and high salinity levels favored certain species like *Oc. Sollicitans*. Freshwater sites, for the second summer in a row, were dry throughout most of the season. Dry sites do not produce mosquitoes!

A reminder – mosquitoes like moist, shaded, places. They find well-watered gardens and shrubs are great places to hang out when the grass is too dry, while bird-baths and flower-pot saucers are lovely breeding sites!

Respectfully Submitted,

Ann Kaiser  
Chairman

Hampton Mosquito Control Commissioners  
Russ Bernstein  
Richard Reniere

## *Report of the Planning Board*

The Year 2012 was a busy and exciting year for the Hampton Planning Board. New developments of note that were approved this year were a mixed use residential (36 units) and commercial (6 units) condominium project at the former Old Salt Restaurant site on Ocean Boulevard; a 48-unit apartment complex on Drakeside Road; a new Kennebunk Savings Bank at the corner of Winnacunnet and Lafayette Roads and a new basketball facility at the Seacoast United Soccer Club site.

At the March Town Meeting, voters re-elected Planning Board members Tracy Emerick and Mark Olson to new three-year terms. The Board reorganized thereafter by electing Francis “Fran” McMahon as Chairman, Mark Olson as Vice-Chairman and Brendan McNamara as Clerk. The Board also appointed Anthony Ciolfi as a new alternate for a three-year term and re-appointed alternate member Robert Bilodeau to a three-year term.

The Board proposed a number of Zoning Ordinance amendments for 2012 which included: 1) Section 1.5 Site Plan Review to comply with new State law (RSA 674:39) on vested rights relative to approvals of site plans; 2) Section 3.26 to revise the wording for garages and filling stations and to permit parking lots/areas in the RCS zoning district; 3) Article IV Dimensional Requirements relative to the minimum lot area per dwelling unit requirement for existing lots of record; 4) Section 2.3 Wetlands Conservation District to clarify the existing wording and improve the organization of the regulations to make them easier for the public to understand, and 5) Article V Signs to define and set forth restrictions on sandwich board/menu signs. In addition, the Board proposed a new article, Article XIX Transportation Corridor Overlay District which was created to provide opportunities for future transportation uses and facilities including recreational trail use within the B&M Hampton Branch rail line property.

During 2012, the Board reviewed and approved four (4) new subdivisions and eleven (11) site plan applications. The Board also approved five (5) lot line adjustments and one (1) condominium conversion application. The Board heard twenty-five (25) wetlands impact (special permit) applications with ten (10) being after-the-facts. All but one (1) were approved with one (1) still pending. We also approved nine (9) use change applications, and three (3) temporary parking lot proposals. We heard and denied one (1) request for an impact fee waiver.

The Plan Review Committee (PRC) process adopted by the Board has been in effect now for one year. The PRC has assisted the Planning Board in reviewing site/subdivision applications and plans for their completeness and compliance with Town regulations. It also serves to advise applicants of any potential issues that may arise as projects move forward. The PRC has been a valuable process so far and will continue in 2013.

The 2013-2018 Capital Improvements Program (CIP) was also developed. It is included in this Annual Report as well.

Respectfully submitted,

Francis McMahon  
Chairman

### ***Report of the Recycling Education Committee***

The mission of the Hampton Recycling Committee is to develop and coordinate information that will increase public awareness and understanding of the town's recycling efforts with the objective of reaching Hampton's recycling and sustainability goals. The Committee makes recommendations to the Board of Selectmen and advocates for programs and policies to increase recycling. The Committee works directly with the Hampton Department of Public Works. (Revised 7/2012 at the request of the BOS)

Our membership has staggered terms ending in March each year. We have 5 members and 2 alternates on our committee.

Jane Ansaldo Church chairperson's term ends March 2013

Corinne Baker' term ends March 2014

Toni Trotzer's term ends March 2015

Norm Silberdick replaced Dennis Kepner (ending March 2013)

Mary Louise Woolsey's term ends 2014

Our 2 alternates are: Tammy Deland's term ends March 2014 and Eileen Latimer's term ends March 2013. Mark Richardson, from the DPW, attends all meetings as their representative and Mike Pierce is our BOS representative. We meet the second Thursday of every month at 3:00 pm in the upstairs conference room at the town office.

Our committee revised the colored SINGLE STREAM RECYCLING GUIDE as there were needed changes and then followed up to be sure all places where this info was located was changed as well. We also compiled a handout sheet called HAMPTON RESIDENTS--WHERE CAN YOU RECYCLE "REUSEABLE" ITEMS? Both of these documents were distributed to many locations to educate town and beach residents. A member of our committee worked with Theresa from the DPW to update the Recycling portion of the town DPW website. Our committee did another mailing to all beach property owners with homes and/or rental units with the updated single stream recycling guides and a letter from the BOS in the spring 2012.

Two of the members of our committee began writing articles for the Hampton Union and the Patch every couple of weeks called "Hampton Recycling Committee News". We created "DID YOU KNOW?" articles with ways to improve Hampton's recycling percentage to help save the town money and help our environment too.

In August the BOS voted to make Celestine the Serpentine, the town of Hampton's Recycling mascot. She is a large puppet created by Ann Carnaby who moves around with people under her as her legs. She carries recycling info sheets in her pockets for kids and people to take and read. She will attend outdoor events such as the Harvest Fair at the beach and the Christmas parade.

A special decal was created by a committee member to be given to businesses to recognize their participation in Hampton's Mandatory Recycling Program. We have written a letter on town letterhead to be distributed with the decals.

In May and June we put together a large movable tri fold with actual items one can recycle attached. We did a road show, going to the Rotary and the Hampton Beach Precinct and to a BOS meeting, talking to folks to encourage more recycling. The purpose was to educate folks as to how many more items there are to be recycled in their homes thus creating less trash. All children in both Centre and Marston Schools were visited by a committee member with this same tri fold and a talk with the children asking them to help teach their families about being recycling detectives. We then sent home updated SINGLE STREAM RECYCLING GUIDES to all children for their homes. The tri fold then went on display at the town office for a while and is now at the town library. The committee worked on the Proposal for Recycling Enforcement originally created by Keith Noyes and Mark Richardson from the DPW. After some additions and editing it was presented to the BOS in November. The BOS voted against moving forward with writing a warrant article on the proposal at this time.

Several of the members of our committee had the opportunity to visit 2 possible facilities (ECO Maine and Casella) that Hampton may chose to go with when our current contract for solid waste removal and recycling expires in 2015. The DPW set up these trips for us. Our long term plans include exploring a textile recycling program called Eco Smith, which places containers for collection that can earn money in Hampton. We want to encourage more businesses in town to recycle. We are still interested in exploring composting as another way to keep trash (garbage) out of the landfills and, more importantly, out of our solid waste weight to help lower costs.

Our committee is still in great need of a computer savvy member who can help with many things like putting together good slides for channel 22 with current changing information. If you care about recycling and environmental needs and have computer skills please call the town office to consider joining this committee.

Respectfully submitted,

Jane Ansaldo Church  
Chairperson

### ***Report of the Southeast Regional Refuse Disposal District 53B***

The Southeast Regional Refuse Disposal District was established in 1988 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage, and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members.

The District is presently made up of ten member towns: Brentwood, Fremont, Hampton, Hampton Falls, Kensington, New Castle, North Hampton, Rye, Sandown and South Hampton. It is intended that the interests of all member municipalities, be they large or small, be protected. Also provided is flexibility in developing solutions to joint solid waste problems.

In 2012 Household Hazardous Waste Day events were held on May 19, 2012 in Hampton and on September 22, 2012 in Brentwood. Both events were very successful with Hampton serving 357 households and Brentwood serving 256. Those who chose to participate were able to dispose of materials such as paints, pesticides, batteries, household cleaners, and pool chemicals as well as electronic devices such as televisions, computers and air conditioners. Keeping these materials out of our landfills and precious water resources is a benefit to all of us that is difficult to measure. The District is pleased to provide this service to its members each spring and fall and encourages participation of as many households as possible.

The Southeast Regional Refuse Disposal District started out its 2012-2013 fiscal year on April 1, 2012 with an Operating Budget of \$22,920.00. The December 31, 2012 financial reports show expenditures to date of \$7054.34 with 69.22% remaining. The Household Hazardous Waste portion of the budget was set at \$30,000.00. As of December 31, 2012 \$696.30 remained in that budget, or 2.32%. The financial statements presented by auditors Weidema and Lavin, CPA's, PA, confirmed a surplus of \$51,654.00 as of year ended March 31, 2012. At the District's March 2012 Quarterly Meeting it was voted to retain that surplus fund balance and restrict it to future endeavors to allow necessary research and hire consultants for a new solid waste contract as the current contract expires.

I would like to thank all the representatives and alternates from all the member towns for their participation and efforts over the past year.

Respectfully submitted,

Everett (Bud) Jordan  
Chairman

### *Report of the Supervisors of the Checklist*

Supervisors of the Checklist include any board of registrars or similar body performing the functions of registering voters and maintaining the voter checklist for the town. The Supervisors perform their functions under the direction of the Secretary of State and in accordance with New Hampshire Election Laws (RSA Chapters 39 and 40). The Supervisors determine eligibility of an applicant to become a registered voter by requiring proof of identity, citizenship, age and domicile. All decisions to add voters to the checklist are made by a majority vote of the supervisors. Supervisors are required to be present whenever the voter checklist is used, including both town and school district deliberative sessions.

Supervisors are town officers elected by ballot at town election in accordance with RSA 41:46-a. In 2012, Barbara Renaud was re-elected to a six-year term as a Supervisor of the Checklist, continuing in the position she has filled for several years. We accepted, with regret, the resignation of Supervisor Davina Larivee, who is now a full-time employee in the Town Clerk's office. Since Davina's term as Supervisor was due to expire in March 2013, the position will be on the ballot for the March Town Election.

2012 was a busy year - the busiest in a 4-year cycle, with State and Federal primaries, as well as the Presidential election taking place. Supervisors oversaw use of the Voter Checklist for the Federal Primary on January 10<sup>th</sup>, Town deliberative session on February 4<sup>th</sup>, the school deliberative sessions on February 7<sup>th</sup> and 8<sup>th</sup> (Hampton and Winnacunnet), the Town Election on March 13<sup>th</sup>, the State Primary on September 11<sup>th</sup> and the General Election on November 6<sup>th</sup>. In addition, Supervisor sessions were held Tuesday evenings or Saturday mornings before each of the elections to allow Hampton residents to register to vote or change their voter information outside of normal Town Clerk business hours.

The Town of Hampton began 2012 with 10,557 registered voters. It ended the year with 13,026 registered voters - an increase of 2,469 voters. Over 800 of these new voters registered on the November 6<sup>th</sup> election day.

Throughout the year, Supervisors performed ongoing checklist maintenance activities.

The Supervisors wish to thank the Town Clerk and her staff for their diligence, accuracy and efficiency in registering voters on a day to day basis, as well as the wonderful work they do for all of the elections. Our jobs are made so much easier because of the fine work done by this wonderful staff. We would also be at a loss to comply with New Hampshire Election Laws without the excellent support we receive from the Department of State.

Respectfully submitted,

Arleen Andreozzi  
Davina Larivee  
Barbara Renaud

### *Report of the Zoning Board of Adjustment*

The Zoning Board of Adjustment (ZBA) welcomed back Vic Lessard and Bill O'Brien who were both re-elected by the Town voters to serve another 3-year term. Thereafter, the Board elected Bill O'Brien as Chairman, Tom McGuirk as Vice-Chairman, and Ed St. Pierre as Clerk.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, the Board evaluated all petitions that sought relief from the specified terms of the Town of Hampton Zoning Ordinance on their individual merits and rendered a decision as established under RSA 672.1. The Board also adjudicated, at those same meetings, appeals to decisions previously rendered by the Board as well as appeals of administrative decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

The Board evaluated 55 petitions and adjudicated 2 appeals in 2012; this is the first time in four years that the total number of petitions evaluated exceeded fifty and represents a 35% increase in activity when compared to 2011. Recent trends regarding petitions evaluated and appeals adjudicated are shown below:

<b>Board Activity</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Petitions Evaluated	55	43	44	41	55
Appeals Adjudicated	6	2	0	3	2

The disposition of the 55 petitions evaluated in 2012 was: 26 granted as submitted (47%), 17 granted with conditions (31%), 2 not granted (4%), and 10 withdrawn by the applicant (18%). Recent trends regarding petition results are shown below:

<b>Petition Results</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Granted	26	18	20	20	26
Granted with conditions	14	15	19	15	17
Not granted	4	3	2	2	2
Withdrawn by applicant	11	7	3	4	10
<b>Total Petitions</b>	<b>55</b>	<b>43</b>	<b>44</b>	<b>41</b>	<b>55</b>

The Board heard 2 appeals in 2012 with regards to decisions rendered by the Board. The disposition of those 2 appeals was: 1 appeal for a re-hearing was granted, and 1 appeal was denied. Recent trends regarding appeal results are shown below:

<b>Appeal Results</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Re-hearing granted	2	0	0	2	1
Re-hearing not granted	4	2	0	1	1
<b>Total Appeals</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>2</b>

For the second time in 5 years, a decision rendered by the Board was appealed to the Superior Court. As in the past, Mark Gearreald (Town Attorney) represented the Board in Superior Court. The judge, after listening to the arguments presented by Attorney Gearreald and the petitioner’s attorney, determined that the Board had acted in accordance with its statutory authority and granted the Boards motion to dismiss the case. Recent trends regarding Superior Court case results are shown below:

<b>Court Case Results</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Board position upheld	0	0	1	0	1
Petitioner position upheld	0	0	0	0	0
<b>Total Court Cases</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

During my four years as Chairman, I am most grateful for the continued dedication and support of the Board members: Vic Lessard, Tom McGuirk, Bryan Provencal, and Ed St. Pierre; and Board alternates Jack Lessard and Henry Stonie. Reverend Henry Stonie recently tendered his resignation after serving 24 distinguished years on the Zoning Board of Adjustment as both an elected member and alternate member; his dedication, guidance, and leadership during his tenure on the Board is sincerely appreciated. The Board is also deeply indebted to Kevin Schultz (Town Building Inspector) for his outstanding management of the detailed preparation process prior to and sage advice during the conduct of Board meetings.

In conclusion, I firmly believe that the combined expertise and personal experiences of all Board members has continued to ensure that every petition and appeal is adequately vented and an informed decision rendered by the Board that is in conformance with the RSA’s and in the best interests of the Town of Hampton, its residents, as well as the petitioner.

Respectfully submitted,

Bill O’Brien  
Chairman

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## *Town of Hampton Historical Facts*



### *The Hampton Town Seal*

The present Town Seal first appeared on the Town Report for the (fiscal) year ending January 31, 1938. According to the “Official Pictorial Magazine” of the Town's Tercentenary (1938), the Selectmen were authorized to adopt the official seal. Chosen was one designed by Mrs. Hazle Leavitt Smith of Wollaston, Massachusetts, daughter of Mr. & Mrs. Irvin E. Leavitt of Hampton. Mrs. Smith, who also created the Historical Map for Hampton's 300th Anniversary celebration, was graduated from Hampton Academy and High School with the Class of 1913. Alzena Elliot, sister of the late Mrs. Smith, resides on Dearborn Avenue.

Within the circular seal are numerous heraldic devices similar to those used in the England of feudal times and developed in more elaboration during the Middle Ages. Mrs. Smith drew into her creation a coat-of-arms used to identify families and towns, and eventually institutions. The most important part of the arms, depicted on the shield, is nearly identical to that of the City of Southampton, England. Many of Hampton's first European settlers were originally from the Southampton area. That city is a large commercial seaport on the south coast (English Channel) near the Royal Navy base at Portsmouth. Southampton is the county seat of Hampshire (or "Hants"). Southampton's incorporation as a town dates back to the late 12th Century. Southampton's arms are also divided in halves horizontally with three Tudor roses, two over one. In England, still, "borrowing" the official, Royal Government registered arms of a family, school, or municipality is against the law.

Mrs. Smith opted not to place opposing “supporters” attached to each side of the shield. Instead, she put scenes of Hampton in a background display as if the shield and its helm/crest were superimposed over prominent scenes of the 19th Century. At the viewer's left is Great Boar's Head with a large building, probably the first hotel built (1819) on Boar's Head. “The Winnisimmet” or “Winnicumet,” according to Randall's “Hampton, A Century of Town and Beach” (1989). The smaller building beside it could be the first house there, built in 1806 by Daniel Lamprey. According to Randall's, the home was operated as a small inn by 1812. The scene on the right is a meandering Hampton River through the marsh with haystacks mounded on wooden staddles awaiting transport by local farmers. Saltmarsh hay sustained the

relatively large number of cattle here for nearly 300 years. For instance, the 1840 Federal Census recorded 807 head of cattle and 1,320 people.

Mrs. Smith did place one scene, the 1852 Hampton Academy building, as both the crest and the helm resting on top of the shield itself. The private Hampton Academy "Proprietary School in Hampton" was incorporated by the General Court with the concurrence of Gov. John Langdon (of Revolutionary War fame) on June 16, 1810. The first building, on Meeting House Green (later called Academy Green), accepted students in the middle and high school grades. Several famous men of the 19th Century prepared for college there. After an 1851 fire, the 1852 building was raised on Academy Green. In January 1883 eighty pair of oxen and ten pair of team horses pulled, via cables, the two-and-a-half story building on tree skids through the snow across Ring Swamp to a location (later Academy Avenue) near the Town Hall. It opened as "Hampton Academy and High School" in 1885, graduating its first "High School" class in 1887. Under a Special Act of the Legislature in 1872, the Town of Hampton was permitted to raise tuition for the private school by way of property taxes. In 1939-1940, the Hampton School District constructed a red-brick high school next to the old wooden Academy building. The private school was no more and the building was razed in 1940. Its old bell, cast in 1852 by Henry N. Hooper & Co., Boston, is emplaced in front of the new building, now the Hampton Academy Junior High School. The large wooden ball that topped the steeple, along with a banner, photo, and records, can be found at Tuck Museum next to the original Academy lot, which has a bronze tablet (on a stone) which was installed for the Academy's Centennial in 1910.

In placing the Academy building in such a prominent position on the seal, Mrs. Smith was reflecting the importance (and rarity) of having an institution of secondary education located in town. In the seal, the Academy with its belfry and steeple is in the position of the helm, representing an English knight's armorial helmet, surmounted by the crest, representing the knight's traditional insignia of identification. Mrs. Smith considered the long-existing Academy building as the edifice that identified Hampton. By its placement as the crest, or crown, in the highest prominence of the heraldic device with the steeple even invading "Hampton" in the outer inscription, she was also symbolizing the Importance of education in our Town's history. Indeed, the Town had established the first school funded by taxation in what is now the State of New Hampshire. At a Town Meeting in April 1649, it was voted to hire John Legat to teach "both mayles and femailes (which are capable of learning) to write and read and cast accounts." The school opened in late May.

The trees accompanying the Academy are evergreens, apparently spruces, which are of the conifer species. If the Town had an official tree, it most likely would be a conifer, nearly all of which are evergreens. We are told that the Indian name for our area was "Winnacunnet", interpreted to mean "Beautiful Place of the Pines" or "Pleasant Place in the Pines". Those Native Americans probably included all evergreens with cones as a general classification. Below the shield, in the place for the motto (which, like Southampton, the Town does not have), is the early name of this area "Winnacunnet." This spelling has been standardized since 1938 and further cemented with the naming of the new high-school district, Winnacunnet Cooperative School District, in 1958. Dow's "History of Hampton, New Hampshire" (1893) also preferred that spelling. In the earliest Town Records of 1639, the first clerk wrote it as

“Winnicummet”, probably reflecting what he thought to be the English phonetic equivalent of the Indian spoken language. “Winnacunnet Plantation” was the original name of the first permanent European settlement herein the fall of 1638. The next spring, the General Court of Massachusetts Bay Colony in Boston upgraded the settlement to town status: Town of Winnacunnet. June 7, 1639, is therefore considered the incorporation date as a self-governing town. By fall, the leader of the religious settlement, Rev. Stephen Bachiler, requested the name change to "Hampton," a reflection of his roots in England. The First Congregational Church of Hampton is Rev. Bachiler's church, the oldest continuous religious society in the State, and one of the oldest in the country.

The black-on-white Town Seal was colorized the first year for the cover of the 1938 Tercentenary Magazine. A watercolor by George K. Ross shows a blond Puritan shaking hands with a Native American on the tidal marsh with the new seal between them. Orange and purple are the predominant colors of the seal and its rim, with a blue sky and three red roses. The bottom of the shield is purple, as is an outer circular rim. The top of the shield has a white background. The river and Boar's Head are orange. In the Southampton seal, the bottom of the shield is wine red with a white rose; the two roses on top are red on a white or silver background. They are Tudor Roses. Tudor monarchs reigned England for 118 years until the death of Elizabeth I and the establishment of Great Britain under James I of the House of Stuart in 1603. The House of Tudor was formed out of the House of Lancaster (whose family badge was a red rose) and the House of York (white rose) as the aftermath of the War of the Roses for the throne in the 1400s. This writer speculates the symbolism to be: the red roses (Lancaster) won over the white rose (York). The Lancastrians won with the help of Henry Tudor, who ascended the throne as Henry VII after the York King Richard III was slain in battle. Henry then married the slain king's niece and the houses were joined. In Mrs. Smith's seal the roses are white (not dark) - but of a Tudor rosette design.

In 1975, the Town's American Revolution Bicentennial Committee commissioned artist Steven Read of North Hampton to sculpt a relief of the Town Seal as its gift to the Town for the Town Office Building, which was enlarged that year. Nearly two feet in diameter, it was presented during the ceremonies on the Fourth of July in 1976, and hangs near the Town Clerk's office. The colors are more natural than those used in the 1938 watercolor. Some orange (or orange-gold) is retained but the purple is not.

The colors of the Town Seal were defined via a vote of the 1977 Annual Town Meeting that adopted the newly manufactured Town Flag with seal as the official Town Flag. The flag, with colored seal on a blue field, was custom-made under an appropriation of Federal Revenue Sharing Funds by the March 1975 Town Meeting.

The Board of Selectmen, at the request of Selectman Ashton J. Norton, had sought the appropriation to acquire a Town and U.S. ceremonial flag set for the Bicentennial. The colors of the seal are normal: a blue river (not orange) and ocean (not light green); a silver (not orange) background area behind the shield's lower half; a lot of gold and yellow. Silver and gold are the two heraldic “metals”. All three roses are red. Some of the drawn details differ from Mrs. Smith's seal. The three haystacks are all on the same bank of Hampton River; there is just one building (small) on Boar' Head and it's farther up the point; the spruce trees look like a deciduous leaf-bearing tree (that would not be “forever green”).

## General Information

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The Town Flag with the Town Seal is displayed in the Selectmen's Meeting Room at the Town Offices. (The preceding explanation and analysis by former Selectman Art Moody 1991-1997.)

### *Jane Means Appleton Pierce*

Born in Hampton, New Hampshire on March 12, 1806 - Died in Andover, Massachusetts December 2, 1863. Wife of U.S. President Franklin Pierce, she was the 14<sup>th</sup> First Lady of the United States from 1853 to 1857.



Jane Means Appleton Pierce was buried at Old North Cemetery in Concord, New Hampshire; her husband was interred beside her in 1869.



*Eunice (Goody) Cole*

Annual Town Meeting March 8, 1938

Warrant Article 8

To see if the Town will vote to adopt the following resolution:

Resolved: that we, the citizens of the town of Hampton in town meeting assembled do hereby declare that we believe the Eunice (Goody) Cole was unjustly accused of witchcraft and of familiarity with the devil in the seventeenth century, and we do hereby restore to the said Eunice (Goody) Cole her rightful place as a citizen of the town of Hampton.

Be it further resolved: that at such time as the Selectmen shall elect during the Tercentenary of the town of Hampton, appropriate and fitting ceremonies shall be to carry out the purposes of this resolution by publicly burning certified copies of all official documents relating to the false accusations against Eunice (Goody) Cole, and that the burned documents together with soil from the reported last resting place and from the site of the home of Eunice (Goody) Cole be gathered in an urn and reverently placed in the ground at such place in the Town of Hampton as the Selectmen shall designate. Article 16 of the warrant of the Annual Town Meeting of March 8, 1938 was moved, seconded, and voted in the affirmative.

*Historical Town Boundary Markers*

**BOUND ROCK (Marker Number: 120) Hampton 1978**

This rock, originally in the middle of the Hampton River, indicated the start of the boundary line surveyed by Capt. Nicholas Shapley and marked by him "AD 1657-HB and SH" to determine the line between Hampton and Salisbury, Massachusetts, HB meaning Hampton Bound and SH, Shapley's mark. Lost for many decades due to the shifting of the river's mouth, the original course of the river and the Bound Rock were rediscovered in 1937. This historically important boulder, still serving as a boundary marker between Hampton and Seabrook, was enclosed by the State of New Hampshire that same year.

To get to the Bound Rock, take NH 1-A south, toward Seabrook. Take the first left past the bridge over the Hampton Harbor Inlet, which is Eisenhower Street; turn right onto Portsmouth Street, then left onto Woodstock Street.

This marker was erected in cooperation with the Town of Hampton.

**FIRST PUBLIC SCHOOL (Marker Number: 28) Hampton 1965**

In New Hampshire, supported by taxation, the first public school opened in Hampton on May 31, 1649. It was presided over by John Legat for the education of both sexes. The sole qualification for admission of the pupils was that they be "capable of learning."

Located on the front lawn of the Centre School, at the intersection of Towle Avenue and Winnacunnet Road (NH 101-E).

### **OLD LANDING ROAD (Marker Number: 119) Hampton 1977**

This was the first roadway from the ancient landing on Hampton River taken on October 14, 1638, by Rev. Stephen Bachiler and his small band of followers, when they made the first settlement of Hampton, originally named Winnacunnet Plantation. For the next 160 years, this area was the center of the Town's activity. During that period and into the Town's third century, Landing Road provided access for fishing, salt marsh haying, mercantile importing and exporting, and transportation needs of a prospering community.

Located east of US 1, at the corner of Park Avenue and Landing Road, near Winnacunnet High School.

### ***Notable Historical Facts***

#### **50 YEARS AGO IN HAMPTON**

The Labor Day ruckus of 1962 resulted in 55 arrests as youths once again assembled on the beach front blocking traffic and giving police a hard time. The newly formed K-9 (canine) corps helped to keep the situation under control. (Randall)

#### **100 YEARS AGO IN HAMPTON**

The Ashworth Hotel opened on Memorial Day 1912 becoming one of the most exclusive hotels on the beach. It was built by Lemuel C. Ring and was four stories high, 40 feet high by 52 feet deep. The hotel was destroyed in the fire of 1915 and rebuilt at the same location in the same fashion enlarging it slightly. (Randall)

With all the building taking place along the beach the sand dunes were being destroyed, and at the 1912 town meeting \$1,000 were appropriated for breakwaters.

#### **150 YEARS AGO IN HAMPTON**

Hampton's first casualty of the Civil War, Color Sargeant Jonathan N. Dow died of a fever in 1862 at Hilton Head, South Carolina. His brother came to bring the body home. Jonathan is buried in Ring Swamp Cemetery. (Dow's History)

In 1862 the town of Hampton furnished sixteen citizen volunteers for army and navy, for three years, giving each a bounty of \$250 and nineteen men for nine months at \$200.

#### **200 YEARS AGO IN HAMPTON**

After the declaration of war with Great Britain in July of 1812, the town voted that "the selectmen be authorized to pay, in behalf of the town, to the drafted militia, such sum as to make up their pay to ten dollars a month each, providing that no substitute shall receive such compensation and that no money be paid to any one until his time of service be expired". There is no record of Hampton men going to war until two years later.

### **250 YEARS AGO IN HAMPTON 1762**

The General Toppan mansion was destroyed by fire in 1762; rumors abounded as to the cause. The house was rebuilt and still stands today at the corner of Drakeside Road and Lafayette Road.

### **300 YEARS AGO IN HAMPTON 1712**

The town voted in 1712 that a school-house twenty-four feet long and twenty feet wide should be built and the selectmen should have power to build the school and tax the residents accordingly. Centre School is located on that original lot of land.

The brewing of beer was important to the community so much that at a commoners' meeting, held December 29, 1712, it was voted that Ephraim Marston should "have half a quarter of an acre of land by the fort in the swamp to set a malt-house on, and to enjoy the same as long as he should improve it in making malt for the people of the town, but the land should revert to the town whenever Marston or his heirs should cease to use it for the purpose for which it was granted. " (Dow)

### **350 YEARS AGO IN HAMPTON**

"You, and every one of you, are required, in the King's Majesty's name, to take these vagabond Quakers, Anne Colman, Mary Tomkins, and Alice Ambrose, and make them fast to the cart's tail, and driving the cart through your several towns, to whip them upon their naked backs not exceeding ten stripes apiece on each of them, in each town; and so to convey them from constable to constable till they are out of this jurisdiction, as you will answer it at your peril; and this shall be your warrant." Major Richard Waldron of Dover ordered in 1662, in response to handling of Quakers in the region. Only three towns obeyed the order, the Town of Hampton being one of them. In Salisbury, the women were taken to safety.

The accused Witch of Hampton, Eunice (Goody) Cole was once again in the Boston jail. In 1662 she petitioned for her release which was agreed upon after she paid her fines. She returned to Hampton but was soon back in jail accused of the same crime.

### *In Recognition*

The Town of Hampton would like to recognize the following Town employees who have left Town service this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated, and talented personnel. They will be missed both professionally and as friends.

- Laura Stoessel - Police Department 26 years of service
- Larry Barrett - Police Department 22 years of service
- James Correll - Fire Department 25 years of service
- Joyce Heal - Town Clerks Office 25 years of service

The individual reports were written by the Department Heads and Commissions, Committees, Boards and Trustees Chairmen. A tremendous Thank You to all the contributors to this Town report.



Kristina G. Ostman receiving the first place award on behalf of the Town for the 2011 Town Report.

The Town of Hampton wishes to recognize the following individuals for their assistance in the preparation of the 2011 Annual Report, which placed first in the LGC “Excellence in Annual Reports” Awards - Michelle Kingsley, Joyce Heal, and Kathleen Doheny.

The Town of Hampton would also like to recognize the following individuals for their contributions to the 2012 Annual Report.

Interior Photographs: Michelle Kingsley - Board of Selectmen, New Employees; Conservation Commission; Fire Department; Heritage Commission; Historical Society; Mosquito Control; Parks and Recreation, and Town Clerk.

Front and Back Cover Design: Hampton Arts Network (HAN).

Proofreading: Kathleen Doheny and Amy Hansen.

And to all who have helped me with this report, either directly and or indirectly, thank you all so much for your help.

Kristina G. Ostman  
Administrative Assistant to the Town Manager

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## Index

2011 Independent Audit	121
2012 Annual Senate Bill 2 Sessions Report	23
2012 Unaudited Financials	96
2013 Town Budget	185
2013 Town Warrant	169
Board of Selectmen	17
County Elected Officials	3
Federal Elected Officials	3
Fiscal Impact Notes 2013 Town Warrant Articles	167
General Information	267
Government and Town Administration	3
How to Volunteer	14
In Memoriam	1
In Recognition	274
Meeting Schedules	14
New Town Employees	56
Public Notice - Division of Involuntarily Merged Lots	74
Report of the Assessing Department	199
Report of the Board of Selectmen	15
Report of the Building Department - Code Enforcement	203
Report of the Cable Advisory Committee	235
Report of the Capital Improvements Plan Committee	76
Report of the Cemetery Trustees	236
Report of the Conservation Commission	237
Report of the Department of Public Works	205
Report of the Energy Committee	242
Report of the Finance Department	94
Report of the Financials of the Capital Improvement Plan	78
Report of the Financials of the Lane Memorial Library Trust Funds	82
Report of the Financials of the Town Clerk	88
Report of the Financials of the Town Tax Collector	84
Report of the Financials of the Town Treasurer	87
Report of the Financials of the Trustees of the Trust Fund	92
Report of the Fire, Emergency Medical, & Rescue Services	207
Report of the Hampton Beach Area Commission	244
Report of the Hampton Beach Village District	247
Report of the Hampton Heritage Commission	249
Report of the Hampton Historical Society	250
Report of the Highway Safety Committee	256
Report of the Lane Memorial Library	210
Report of the Legal Department	213
Report of the Mosquito Control Committee	257
Report of the Municipal Budget Committee	75
Report of the Planning Board	259
Report of the Planning Office	215
Report of the Police Department	216
Report of the Recreation and Parks Department	220
Report of the Recycling Education Committee	260
Report of the Southeast Regional Refuse Disposal District 53B	262
Report of the Supervisors of the Checklist	263
Report of the Town Clerk	224
Report of the Town Manager	19
Report of the Town Tax Collector	83
Report of the Town Treasurer	87
Report of the Trustees of the Trust Fund	89
Report of the Welfare Department	223
Report of the Zoning Board of Adjustment	264
Schedule of Town Owned Buildings and Equipment	67
Schedule of Town Owned Land	69
State Elected Officials	3
Town Appointed Boards, Commissions and Committees	9
Town Appointed Officials	7
Town Communications	13
Town Departmental Reporting	199
Town Elected Officials	4

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Town Employee Wages	57
Town Financial Reporting	75
Town of Hampton Historical Facts	267
Vitals	226
Quick Reference Numbers and Town Administration Information	Inside Front Cover
2013 Town Transfer Station Information Sheet	Inside Back Cover

## Town Transfer Station Information Sheet

Location: One Hardardt's Way  
Contact Numbers: Transfer Station 603-929-5930  
Rubbish and Recycling Hotline 603-944-7954

### Regular Public Hours of Operation

Open: Monday, Wednesday, Friday, Saturday & Sunday 8 AM to 3 PM  
Thursday 12 PM to 3 PM. Hours of operation are under review and are subject to change.  
Closed: All day Tuesday and Thursday mornings.

### Holiday Schedule

Open: Memorial Day, July 4th, and Labor Day.  
Closed: New Year's Day, Martin Luther King Day, Presidents' Day, Easter, Columbus Day, Veterans Day, Thanksgiving Day, and Christmas Day.  
Monday Holidays: The Transfer Station will be open the following Tuesday 8 AM to 3 PM

### Stickers

Transfer Station stickers are required to enter the Transfer Station. A valid driver license and vehicle registration is required. Stickers are available at the Hampton Town Offices. It is illegal to dispose of any trash and/or recyclables at the Transfer Station that was generated outside of the town. Hampton businesses may establish charge accounts. Town ordinances require all vehicles to cover all loads while traveling to the Transfer Station. Loads are subject to inspection and must be uncovered at the weigh station.

### Fees

Disposal of Household Trash up to 1,000 lbs. free per day. Disposal of Recyclables are free. All other items and the fee for disposal of trash exceeding 1,000 lbs., please check the Transfer Station link at the DPW website: [www.hamptonnh.gov/publicworks](http://www.hamptonnh.gov/publicworks).

No cash accepted. Payments may be made by major credit cards, debit cards, and personal check payable to the "Town of Hampton". All returned checks for insufficient funds will be assessed an additional \$25.00 processing fee. Fees are under review and are Subject to Change

### Prohibited Items

Trees and tree limbs greater than 6" in diameter, stumps, tires, explosives, ammunition, asbestos, oil base paints, LIQUID latex paint, varnishes, stains, yard and pool chemicals, pesticides, poisons, anti-freeze, gasoline, fuel additives, kerosene, diesel fuel, acids, solvents, flammables, and controlled substances.

### Recycling Guidelines

Acceptable items: glass, plastics with triangle symbol, metal, paper, cardboard, and used motor oil. All items must be clean and corrugated cardboard must be flattened.

### Compost and Wood Chips

Residents may pick up compost and wood chips if available for no charge.

(Back Cover designed by the Hampton Arts Network Artists: Peg Duffin, Linda Gebhart and Art Gopalan)

